

**Chequamegon School District
2018-2019
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see

the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Chequamegon School District Board of Education
Authorizer Address:	420 Ninth Street North
Authorizer Contact Person:	Mark Weddig
Contact Person Title:	District Administrator
Contact Person Phone:	715-762-2474
Contact Person Email:	mweddig@csdk12.net

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Class ACT Charter School	7/1/2019	6/30/2024	9-12

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
None			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:
None		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
None		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

Reading & Math Achievement: 84.2% of students met their reading growth goals, and 80% of students met their math growth goals.

Attendance & Student Retention: The attendance rate increased from 80.42% to the current 92.5%. In addition, Class ACT had a 96.7% retention rate. This means that students almost always re-enroll in Class ACT until graduation.

Graduation Rates. Class ACT had an overall graduation rate of 100% for 2018-19.

Additional Evidence of Student Achievement. 1) 72%, up from 50%, of eligible students obtained a driver's license before graduating high school. 2) 77% of students experienced four or more field or work experiences and provided evidence demonstrating their increased content knowledge and proficiency.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

In addition to the financial statement provided in Section VII, Class ACT Charter School secured and managed a WIRRC Mentor Grant that had revenues \$10,000 and expenses of \$2884.78; the School expended \$2,609 from a prior-year Ruffed Grouse Grant, and it was also the recipient of donations in the amount of \$1,000.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

None.

SECTION VI: AUTHORIZER OPERATING COSTS (SEE ATTACHED)

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these

duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS (SEE ATTACHED)
(Complete and attach a Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

Chequamegon School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 6/30/2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	5,200.00
EMPLOYEE BENEFITS	200	1,831.36
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
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TOTAL		7,031.36

CHEQUAMEGON SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 6/30/2019

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	156,271.92
TECHNICAL EDUCATION	130000	864.92
SPECIAL EDUCATION	150000	70,656.29
CO-CURRICULAR ACTIVITIES	160000	19,909.46
GIFTED AND TALENTED	170000	260.06
GUIDANCE SERVICES	213000	11,759.34
HEALTH SERVICES	214000	621.73
PSYCHOLOGICAL SERVICES	215000	2,064.52
INSTRUCTIONAL STAFF TRAINING	221300	5,703.72
LIBRARY MEDIA SERVICES	222000	10,426.72
OTHER SUPERVISION AND COORDINATION	223000	663.53
GENERAL ADMINISTRATION	230000	17,026.09
BUILDING ADMINISTRATION	240000	9,383.63
BUSINESS SERVICES	252000	8,347.91
GENERAL OPERATIONS	253000	34,368.66
MAINTENANCE SERVICES	254000	35,018.20
PUPIL TRANSPORTATION	256000	29,220.56
FOOD SERVICES	257000	16,941.71
CENTRAL SERVICES	260000	6,138.77
INSURANCE	270000	6,793.43
TECHNOLOGY	290000	15,033.63
TOTAL		457,474.80

