

Hortonville Area School District – 2018-19 Charter School Authorizer Annual Report

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Hortonville Area School District
Authorizer Address:	P.O. Box 70, 246 N. Olk Street, Hortonville, WI 54944
Authorizer Contact Person:	Mr. Todd Timm
Contact Person Title:	District Administrator
Contact Person Phone:	920-779-7921
Contact Person Email:	ToddTimm@hasd.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Fox West Academy	8/29/2016	6/30/2021	6-8

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
n/a			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:
n/a		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
n/a		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

For the 2018-19 School Year, Fox West Academy (FWA) continued to provide its students a purposefully different learning option focused on addressing our District's standards through project based learning. FWA Exceeded Expectations at the State level for the sixth year of the six years of the DPI accountability report card system. This year the District's two Middle Schools also scored as Exceeded Expectations and received scores slightly higher than FWA.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

Revenue	\$571,683 (rev. limit per 60 students)
Expenditures	\$213,552 (only includes direct charter instruction)
Net	\$358,131 (no offset included for all other instruction, and all other services)

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

Nothing extra to report.

SECTION VI: AUTHORIZER OPERATING COSTS

Hortonville Area School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2018-19

As per the authorized charter agreement, the Hortonville Area School District is to provide administration services to support all School District employees and all enrolled pupils at FWA in the same manner as other HASD schools. Based upon student numbers the respective percent of charter school administration time would be 11.4%. The costs noted below are for administration oversight relating to monitoring performance and compliance.

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	16,159.49
EMPLOYEE BENEFITS	200	4,830.11
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		20,987.60

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

HORTONVILLE AREA SCHOOL DISTRICT

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2018-19

SERVICES PROVIDED	FUNCTION CODE	COST
UNDIFFERENTIATED INSTRUCTION	110000	202,883.37
REGULAR CURRICULUM	120000	8,440.74
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	727.35
GENERAL ADMINISTRATION	230000	1,500.00
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		213,551.46