

**Kaukauna Area School District Charter
School Authorizer Annual Report
2018-2019**

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>)

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Kaukauna Area School District
Authorizer Address:	1701 County CE, Kaukauna, WI 54130
Authorizer Contact Person:	Ty Maki
Contact Person Title:	Director of Elementary Education
Contact Person Phone:	920-759-6140
Contact Person Email:	makit@kaukaunasd.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Park Community Charter School	7/1/2018	6/29/2023	K-4
New Directions Learning Community	7/1/2016	7/1/2021	4K-4th Grade

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:

School Name:	Contract Start Date:	Date School will open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

Park Community Charter School State Report Card 18-19 [Link to Report Card](#) -

New Directions Learning Community State Report Card 18-19, [Link to Report Card](#)-

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

The Kaukauna Area School District has the expectation that each of its charter schools operate under its internal financial controls. All salaries/benefits, purchased services, supplies and materials, and other general operating costs are completed through the District Office. Each Charter School has a separate sustainability account that allows fund balance to be created and utilized as each school and its governance council sees fit. Both Park Community Charter School and New Directions Learning Community utilize Skyward, the District's accounting software.

The District continues to fund both charter schools for various items (technology, curriculum, and building maintenance) through the use of a percentage formula based on student count. Funds are segregated through WUFAR accounting system codes.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.
(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties); costs incurred soliciting, receiving and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.) ; costs incurred completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and, any additional costs associated with duties under Wis. Stats. 118.40(3m)(a) to (e) above.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.
(Complete and attached Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

Kaukauna Area School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2018-2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
Employee Salaries	100	2,265,272.22
Employee Benefits	200	728,305.73
Purchased Services	300	139,740.51
Non-Capital Objects	400	121,849.13
Capital Objects	500	0.00
Insurance & Judgements	700	0.00
Dues and Fees	940	750.00
Other (replace Other with an activity name)	900	0.00
Total		3,255,917.59

KAUKAUNA AREA SCHOOL DISTRICT
SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS
FISCAL YEAR ENDING 2018-2019

Services Provided	Function Code	Cost
Undifferentiated Curriculum	110000	1,708,813.15
Regular Curriculum	120000	143,661.66
Vocational Curriculum	130000	14,514.64
Physical Curriculum	140000	102,499.74
Special Education	150000	297,194.16
Social Services	212000	33,873.93
Guidance Services	213000	33,032.21
Psychological Services	215000	38,944.82
Other Pupil Services	219000	187,695.21

Curriculum Development	221200	2,471.81
Instructional Staff Training	221300	15,962.46
Instruction Related Materials	221500	48,398.61
Instructional Media Services	222000	128,751.92
General Administration	230000	0.00
Building Administration	240000	372,622.13
Business Services	252000	0.00
General Operations	253000	84,286.52
Maintenance	254000	38,494.62
Central Services	263000	4,700.00
Total		3,255,917.59