

KENOSHA UNIFIED SCHOOL DISTRICT NO.1

June 30, 2019

Charter School Authorizer Annual Report

Due 12/2/2019

SECTION I: AUTHORIZER INFORMATION

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:

School Name	Contract Start Date	Contract Expiration Date	Grades Served
The Brompton School	7/1/2017	5 years (July 2022)	K-8
Dimensions of Learning	7/1/2017	2 years (July 2022)	K-8
Kenosha School of Technology Enhanced Curriculum	7/1/2018	4 years (July 2023)	K-8
Kenosha E-School	6/27/2017	5 years (July 2022)	6-12
Harborside Academy	7/1/2018	4 years (June 2022)	6-12

Charter Schools Whose Contract as Non-renewed or Revoked:

Not applicable.

Charter Schools Currently Under Contract that have not Opened:

Not applicable.

Charter Schools that Closed:

Not applicable.

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
Kenosha, Wisconsin
Schedule of Academic Performance of Charter Schools
For the Year Ended June 30, 2019

School	Student Achievement			School Growth			Closing Gaps				On-Track & Postsecondary Readiness					Overall Score
	ELA	Math	Total	ELA	Math	Total	ELA	Math	Grad	Total	Grad	Attn	ELA	Math	Total	
	K-8 Schools															
The Brompton School	49.4	49.2	98.6	49.2	34.0	83.2	44.8	48.9	NA	93.7	NA	76.4	9.7	9.4	95.5	94.0
Dimensions of Learning	45.4	43.3	88.7	30.2	32.1	62.3	32.9	30.0	NA	62.9	NA	76.0	9.1	8.6	93.7	77.7
Kenosha School of Technology Enhanced Curriculum	42.9	38.5	81.4	35.9	28.2	64.1	37.2	31.9	NA	69.1	NA	76.1	8.3	6.8	91.2	76.6
K-8 State Score	31.9	31.6	63.5	33.0	33.0	66.0	37.2	36.7	NA	73.9	NA	74.4	6.2	5.7	86.3	NA
K-8 Maximum Score	50	50	100	50	50	100	50	50	NA	100	NA	80	10	10	100	100
6-12 School																
Harborside Academy	33.3	25.9	59.2	25.4	25.4	50.8	18.9	19.3	50.0	88.2	79.2	NA	NA	9.7	88.9	71.8
K-8 State Score	31.6	28.9	60.5	33.0	33.0	66.0	17.9	17.8	32.7	68.4	72.6	NA	NA	11.4	88.4	NA
K-8 Maximum Score	50	50	100	50	50	100	25	25	50	100	80	NA	NA	20	100	100
Other Schools																
Kenosha e-School	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	AR-SP*
District	29.8	26.7	56.5	29.2	27.3	56.5	19.9	20.6	36.2	76.7	36.3	36.8	6.1	5.3	84.5	68.6
District Maximum Score	50	50	100	50	50	100	25	25	50	100	40	40	10	10	100	100
State Score	31.6	30.7	62.3	33.0	33.0	66.0	18.1	18.0	32.7	68.8	36.3	36.6	6.2	5.7	84.8	NA

Overall Rating Category: 0 - 52.9 = Fails to Meet Expectations
53.0 - 62.9 = Meets Few Expectations
63.0 - 72.9 = Meets Expectations
73.0 - 82.9 = Exceeds Expectations
83.0 - 100 = Significantly Exceeds Expectations

* Alternate Ratings (AR): SP = Satisfactory Progress
NI = Needs Improvement

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS (AUDITED)

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
Kenosha, Wisconsin
Schedule of Charter School Operating Costs
For the Year Ended June 30, 2019**

Function	WUFAR Function	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E-School	Harborside Academy
Undifferentiated curriculum	110000	\$ 964,244	\$ 1,260,369	\$ 7,661,411	\$ 1,239,704	\$ 3,882,361
Regular curriculum	120000	409,617	160,993	66,752	-	68,760
Vocational curriculum	130000	-	-	-	-	106
Physical curriculum	140000	33,790	63,472	141,438	4,109	1,363
Special education	150000	42,202	357	616,474	68,746	378,212
Co-curricular activities	160000	-	-	-	-	17,635
Pupil services	210000	54,832	-	94,594	124,662	197,795
Instructional staff training	220000	26,395	148,629	366,697	161,978	123,325
General administration	230000	-	-	-	-	-
Building administration	240000	283,728	233,032	893,243	262,253	388,498
General operations	250000	64,910	58,732	1,422,251	17,619	497,061
Other support services	290000	-	121	-	-	-
Non-program transactions	430000	-	-	1,600	-	-
		<u>\$ 1,879,718</u>	<u>\$ 1,925,705</u>	<u>\$ 11,264,460</u>	<u>\$ 1,879,071</u>	<u>\$ 5,555,116</u>

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

Not applicable.

SECTION VI: AUTHORIZER OPERATING COSTS (AUDITED)

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
Kenosha, Wisconsin
Schedule of Charter School Authorizer Operating Costs
For the Year Ended June 30, 2019**

Operating Activity	WUFAR Object Code	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E- School	Harborside Academy
Employee salaries	100	\$ 24,625	\$ 26,989	\$ 142,795	\$ 25,873	\$ 71,219
Employee benefits	200	12,673	12,967	71,897	11,740	34,166
Purchased services	300	2,208	1,169	20,134	644	12,802
Non-capital objects	400	2,036	1,425	11,498	3,270	4,535
Other	900	-	8	27	-	46
		<u>\$ 41,542</u>	<u>\$ 42,558</u>	<u>\$ 246,351</u>	<u>\$ 41,527</u>	<u>\$ 122,768</u>

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS (UNAUDITED)

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
Kenosha, Wisconsin
Schedule of Charter School Authorizer Services and Costs
For the Year Ended June 30, 2019**

Services Provided	WUFAR Function	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E-School	Harborside Academy
Undifferentiated curriculum	110000	\$ 18,238	\$ 19,285	\$ 106,897	\$ 18,761	\$ 52,270
Regular curriculum	120000	-	-	-	-	-
Vocational curriculum	130000	-	-	-	-	-
Physical curriculum	140000	15,981	16,898	93,668	16,440	45,802
Special education	150000	31,763	29,320	306,231	9,773	96,919
Co-curricular activities	160000	3,096	3,274	18,146	3,185	8,873
Other special needs	170000	6,616	6,107	63,788	2,036	20,188
Pupil services	210000	3,999	3,848	34,135	2,073	11,986
Instructional staff services	220000	1,113	1,177	6,525	1,145	3,191
General administration	230000	1,192	1,260	6,986	1,226	3,416
Business services	250000	85,480	90,388	501,022	66,112	244,990
Central services	260000	29,368	31,054	172,134	30,211	84,170
Insurance and judgements	270000	6,786	7,176	39,775	6,981	19,449
Short-term debt	280000	6,853	7,246	40,167	7,050	19,641
Other support services	290000	63,598	67,249	372,763	65,424	182,273
		<u>\$ 274,083</u>	<u>\$ 284,282</u>	<u>\$ 1,762,237</u>	<u>\$ 230,417</u>	<u>\$ 793,168</u>