

**School District of La Crosse**  
**2018-2019**  
**Charter School Authorizer Annual Report**

but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	School District of La Crosse
<b>Authorizer Address:</b>	807 East Ave. South, La Crosse Wi 54601
<b>Authorizer Contact Person:</b>	Stacey Everson
<b>Contact Person Title:</b>	Director of Secondary Education
<b>Contact Person Phone:</b>	608-789-7185
<b>Contact Person Email:</b>	severson@lacrossesd.org

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
Seven Rivers Community Charter High School	2014-15 school year	2019-20 school year	9-12
Coulee Montessori Charter School	2015-16 school year	2019-20 school year	PreK-8
La Crosse Design Institute	2015-16 school year	2019-20 school year	6-8
La Crosseroads Charter Schools	2015-16 school year	2019-20 school year	9-12
School of Technology & Arts I	2015-16 school year	2019-20 school year	PreK-5
School of Technology & Arts II	2015-16 school year	2019-20 school year	6-8

<b>Charter Schools with Non-renewed or Revoked Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or</b>	<b>Reason for Non-renewal or</b>

		<b>Revocation:</b>	<b>Revocation:</b>

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will Open:</b>

<b>Charter Schools that Closed:</b>		
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Reason for Closure:</b>

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the academic performance of each charter school that operated during the school year.)*

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the financial performance of each charter school that operated during the school year.)*

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

*(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)*

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

*Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter*

*schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.*

*Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.*

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

*Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.*



**7 Rivers Community High**  
**La Crosse | Public - All Students**  
 School Report Card | 2018-19 | Summary

**Overall Score**



**Meets Expectations**

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★★
Meets Expectations	63-72.9 ★★★★★
Meets Few Expectations	53-62.9 ★★★★★
Fails to Meet Expectations	0-52.9 ★★★★★

**School Information**

Grades	9-12
School Type	High School
Enrollment	31
Percent Open Enrollment	29.0%

*Race/Ethnicity*

American Indian or Alaskan Native	0.0%
Asian	6.5%
Black or African American	3.2%
Hispanic/Latino	0.0%
Native Hawaiian or Other Pacific Islander	0.0%
White	87.1%
Two or More Races	3.2%

*Student Groups*

Students with Disabilities	12.9%
Economically Disadvantaged	45.2%
English Learners	3.2%

Priority Areas	School Score	Max Score	9-12 State	9-12 Max
<b>Student Achievement</b>	<b>43.7/100</b>	<b>59.8/100</b>		
English Language Arts (ELA) Achievement	27.1/50		31.1/50	
Mathematics Achievement	16.6/50		28.7/50	

<b>School Growth</b>	<b>66.0/100</b>	<b>66.0/100</b>		
English Language Arts (ELA) Growth	36.8/50		33.0/50	
Mathematics Growth	29.2/50		33.0/50	

<b>Closing Gaps</b>	<b>NA/NA</b>	<b>67.3/100</b>		
English Language Arts (ELA) Achievement Gaps	NA/NA		17.4/25	
Mathematics Achievement Gaps	NA/NA		17.2/25	
Graduation Rate Gaps	NA/NA		32.7/50	

<b>On-Track and Postsecondary Readiness</b>	<b>91.0/100</b>	<b>70.0/100</b>		
Graduation Rate	NA/NA		NA/NA	
Attendance Rate	91.0/100		70.0/80	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		NA/NA	
8th Grade Mathematics Achievement	NA/NA		NA/NA	

Priority Area Weights	Percentage Weight
Student Achievement	29.1%
School Growth	50.9%
Closing Gaps	NA
On-Track and Postsecondary Readiness	20.0%

Note: For details about how weights are determined, see weighting calculator: [https://oea-dpi.shinyapps.io/overall\\_weighting\\_calculator/](https://oea-dpi.shinyapps.io/overall_weighting_calculator/)

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

**Test Participation Information**

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	100%	98.9%	100%	98.9%
Lowest Subgroup Rate: White	100%	98.6%	100%	98.6%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.





**Coulee Montessori Charter School**  
**La Crosse | Public - All Students**  
 School Report Card | 2018-19 | Summary

**Overall Score**



**Exceeds Expectations**

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★★
Meets Expectations	63-72.9 ★★★★★
Meets Few Expectations	53-62.9 ★★★★★
Fails to Meet Expectations	0-52.9 ★★★★★

**School Information**

Grades	K4-8
School Type	Elementary School
Enrollment	158
Percent Open Enrollment	12.0%

*Race/Ethnicity*

American Indian or Alaskan Native	1.3%
Asian	1.9%
Black or African American	2.5%
Hispanic/Latino	5.1%
Native Hawaiian or Other Pacific Islander	0.0%
White	77.2%
Two or More Races	12.0%

*Student Groups*

Students with Disabilities	12.7%
Economically Disadvantaged	43.7%
English Learners	1.3%

Priority Areas	School Score	Max Score	K-8 State	K-8 Max
<b>Student Achievement</b>	<b>64.1/100</b>	<b>63.5/100</b>		
English Language Arts (ELA) Achievement	34.9/50		31.9/50	
Mathematics Achievement	29.2/50		31.6/50	
<b>School Growth</b>	<b>82.2/100</b>	<b>66.0/100</b>		
English Language Arts (ELA) Growth	36.8/50		33.0/50	
Mathematics Growth	45.4/50		33.0/50	
<b>Closing Gaps</b>	<b>91.2/100</b>	<b>73.9/100</b>		
English Language Arts (ELA) Achievement Gaps	41.2/50		37.2/50	
Mathematics Achievement Gaps	50.0/50		36.7/50	
Graduation Rate Gaps	NA/NA		NA/NA	
<b>On-Track and Postsecondary Readiness</b>	<b>89.7/100</b>	<b>86.3/100</b>		
Graduation Rate	NA/NA		NA/NA	
Attendance Rate	76.4/80		74.4/80	
3rd Grade English Language Arts (ELA) Achievement	7.5/10		6.2/10	
8th Grade Mathematics Achievement	5.8/10		5.7/10	

**Priority Area Weights**

**Percentage Weight**

Student Achievement	19.2%
School Growth	30.8%
Closing Gaps	25.0%
On-Track and Postsecondary Readiness	25.0%

Note: For details about how weights are determined, see weighting calculator: [https://oea-dpi.shinyapps.io/overall\\_weighting\\_calculator/](https://oea-dpi.shinyapps.io/overall_weighting_calculator/)

**Student Engagement Indicators**

**Total Deductions: 0**

Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

**Test Participation Information**

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	96.6%	95.6%	96.6%	95.6%
Lowest Subgroup Rate: Econ Disadv	94.9%	92.1%	94.9%	92.1%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.





**La Crosse Design Institute**  
**La Crosse | Public - All Students**  
 School Report Card | 2018-19 | Summary

**Overall Score**



**Exceeds Expectations**

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★☆
Meets Expectations	63-72.9 ★★★☆☆
Meets Few Expectations	53-62.9 ★★☆☆☆
Fails to Meet Expectations	0-52.9 ★☆☆☆☆

**School Information**

Grades	6-8
School Type	Middle School
Enrollment	61
Percent Open Enrollment	4.9%

*Race/Ethnicity*

American Indian or Alaskan Native	0.0%
Asian	3.3%
Black or African American	1.6%
Hispanic/Latino	0.0%
Native Hawaiian or Other Pacific Islander	0.0%
White	83.6%
Two or More Races	11.5%

*Student Groups*

Students with Disabilities	6.6%
Economically Disadvantaged	36.1%
English Learners	1.6%

Priority Areas	School Score	Max Score	6-8 State	6-8 Max
<b>Student Achievement</b>	<b>74.6/100</b>	<b>61.3/100</b>		
English Language Arts (ELA) Achievement	38.7/50		32.2/50	
Mathematics Achievement	35.9/50		29.1/50	
<b>School Growth</b>	<b>67.0/100</b>	<b>66.0/100</b>		
English Language Arts (ELA) Growth	33.0/50		33.0/50	
Mathematics Growth	34.0/50		33.0/50	
<b>Closing Gaps</b>	<b>100/100</b>	<b>73.9/100</b>		
English Language Arts (ELA) Achievement Gaps	50.0/50		36.7/50	
Mathematics Achievement Gaps	50.0/50		37.2/50	
Graduation Rate Gaps	NA/NA		NA/NA	
<b>On-Track and Postsecondary Readiness</b>	<b>89.7/100</b>	<b>85.5/100</b>		
Graduation Rate	NA/NA		NA/NA	
Attendance Rate	74.9/80		74.1/80	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		NA/NA	
8th Grade Mathematics Achievement	14.8/20		11.4/20	

**Priority Area Weights**

**Percentage Weight**

Student Achievement	24.3%
School Growth	25.7%
Closing Gaps	25.0%
On-Track and Postsecondary Readiness	25.0%

Note: For details about how weights are determined, see weighting calculator: [https://oea-dpi.shinyapps.io/overall\\_weighting\\_calculator/](https://oea-dpi.shinyapps.io/overall_weighting_calculator/)

**Student Engagement Indicators**

**Total Deductions: 0**

Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

**Test Participation Information**

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	100%	100%	100%	100%
Lowest Subgroup Rate: White	100%	100%	100%	100%

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**LaCrossroads Charter**  
**La Crosse | Public - All Students**  
 School Report Card | 2018-19 | Summary

**Overall Score**



**Alternate Rating - Satisfactory Progress**

This school participates in the Alternate Accountability Process:

<http://dpi.wi.gov/accountability/alternate-accountability>

Overall Accountability Ratings	Score
<b>Significantly Exceeds Expectations</b>	<b>83-100</b> ★★★★★
<b>Exceeds Expectations</b>	<b>73-82.9</b> ★★★★★
<b>Meets Expectations</b>	<b>63-72.9</b> ★★★★★
<b>Meets Few Expectations</b>	<b>53-62.9</b> ★★★★★
<b>Fails to Meet Expectations</b>	<b>0-52.9</b> ★★★★★

**School Information**

Grades	9-12
School Type	High School
Enrollment	53
Percent Open Enrollment	0.0%

*Race/Ethnicity*

American Indian or Alaskan Native	1.9%
Asian	3.8%
Black or African American	20.8%
Hispanic/Latino	3.8%
Native Hawaiian or Other Pacific Islander	0.0%
White	56.6%
Two or More Races	13.2%

*Student Groups*

Students with Disabilities	5.7%
Economically Disadvantaged	75.5%
English Learners	3.8%

Priority Areas	School Score	Max Score	9-12 State	9-12 Max
<b>Student Achievement</b>	<b>NA/NA</b>	<b>59.8/100</b>		
English Language Arts (ELA) Achievement	NA/NA		31.1/50	
Mathematics Achievement	NA/NA		28.7/50	
<b>School Growth</b>	<b>NA/NA</b>	<b>66.0/100</b>		
English Language Arts (ELA) Growth	NA/NA		33.0/50	
Mathematics Growth	NA/NA		33.0/50	
<b>Closing Gaps</b>	<b>NA/NA</b>	<b>67.3/100</b>		
English Language Arts (ELA) Achievement Gaps	NA/NA		17.4/25	
Mathematics Achievement Gaps	NA/NA		17.2/25	
Graduation Rate Gaps	NA/NA		32.7/50	
<b>On-Track and Postsecondary Readiness</b>	<b>NA/NA</b>	<b>90.8/100</b>		
Graduation Rate	NA/NA		90.8/100	
Attendance Rate	NA/NA		NA/NA	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		NA/NA	
8th Grade Mathematics Achievement	NA/NA		NA/NA	

**Priority Area Weights**

**Percentage Weight**

Student Achievement	NA
School Growth	NA
Closing Gaps	NA
On-Track and Postsecondary Readiness	NA

Note: For details about how weights are determined, see weighting calculator:

[https://oea-dpi.shinyapps.io/overall\\_weighting\\_calculator/](https://oea-dpi.shinyapps.io/overall_weighting_calculator/)

**Student Engagement Indicators**

**Total Deductions: NA**

Absenteeism Rate (goal <13%)	NA
Dropout Rate (goal <6%)	NA

**Test Participation Information**

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	91.9%	91.4%	89.2%	89.7%
Lowest Subgroup Rate: White	90.5%	91.3%	85.7%	88.4%

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**School of Technology and Arts I**  
**La Crosse | Public - All Students**  
 School Report Card | 2018-19 | Summary

**Overall Score**



**Meets Expectations**

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★☆
Meets Expectations	63-72.9 ★★★☆☆
Meets Few Expectations	53-62.9 ★★☆☆☆
Fails to Meet Expectations	0-52.9 ★☆☆☆☆

**School Information**

Grades	KG-5
School Type	Elementary School
Enrollment	120
Percent Open Enrollment	8.3%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	0.0%
Asian	1.7%
Black or African American	5.0%
Hispanic/Latino	2.5%
Native Hawaiian or Other Pacific Islander	0.0%
White	76.7%
Two or More Races	14.2%
<i>Student Groups</i>	
Students with Disabilities	5.8%
Economically Disadvantaged	27.5%
English Learners	1.7%

Priority Areas	School Score	Max Score	K-5 State	K-5 Max
<b>Student Achievement</b>	<b>69.7/100</b>		<b>65.7/100</b>	
English Language Arts (ELA) Achievement	33.9/50		31.6/50	
Mathematics Achievement	35.8/50		34.1/50	
<b>School Growth</b>	<b>61.3/100</b>		<b>66.0/100</b>	
English Language Arts (ELA) Growth	32.1/50		33.0/50	
Mathematics Growth	29.2/50		33.0/50	
<b>Closing Gaps</b>	<b>NA/NA</b>		<b>73.9/100</b>	
English Language Arts (ELA) Achievement Gaps	NA/NA		37.9/50	
Mathematics Achievement Gaps	NA/NA		36.0/50	
Graduation Rate Gaps	NA/NA		NA/NA	
<b>On-Track and Postsecondary Readiness</b>	<b>87.8/100</b>		<b>86.8/100</b>	
Graduation Rate	NA/NA		NA/NA	
Attendance Rate	75.8/80		74.5/80	
3rd Grade English Language Arts (ELA) Achievement	12.0/20		12.3/20	
8th Grade Mathematics Achievement	NA/NA		NA/NA	

**Priority Area Weights**

**Percentage Weight**

Student Achievement	45.0%
School Growth	30.0%
Closing Gaps	NA
On-Track and Postsecondary Readiness	25.0%

Note: For details about how weights are determined, see weighting calculator:

[https://oea-dpi.shinyapps.io/overall\\_weighting\\_calculator/](https://oea-dpi.shinyapps.io/overall_weighting_calculator/)

**Student Engagement Indicators**

**Total Deductions: 0**

Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

**Test Participation Information**

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	100%	100%	100%	100%
Lowest Subgroup Rate: White	100%	100%	100%	100%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.





**School of Technology and Arts II**  
**La Crosse | Public - All Students**  
 School Report Card | 2018-19 | Summary

**Overall Score**



**Meets Expectations**

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★★
Meets Expectations	63-72.9 ★★★★★
Meets Few Expectations	53-62.9 ★★★★★
Fails to Meet Expectations	0-52.9 ★★★★★

**School Information**

Grades	6-8
School Type	Middle School
Enrollment	43
Percent Open Enrollment	4.7%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	2.3%
Asian	2.3%
Black or African American	7.0%
Hispanic/Latino	7.0%
Native Hawaiian or Other Pacific Islander	0.0%
White	74.4%
Two or More Races	7.0%
<i>Student Groups</i>	
Students with Disabilities	7.0%
Economically Disadvantaged	14.0%
English Learners	0.0%

Priority Areas	School Score	Max Score	6-8 State	6-8 Max
<b>Student Achievement</b>	<b>64.8/100</b>		<b>61.3/100</b>	
English Language Arts (ELA) Achievement	34.4/50		32.2/50	
Mathematics Achievement	30.4/50		29.1/50	
<b>School Growth</b>	<b>50.8/100</b>		<b>66.0/100</b>	
English Language Arts (ELA) Growth	22.6/50		33.0/50	
Mathematics Growth	28.2/50		33.0/50	
<b>Closing Gaps</b>	<b>NA/NA</b>		<b>73.9/100</b>	
English Language Arts (ELA) Achievement Gaps	NA/NA		36.7/50	
Mathematics Achievement Gaps	NA/NA		37.2/50	
Graduation Rate Gaps	NA/NA		NA/NA	
<b>On-Track and Postsecondary Readiness</b>	<b>86.3/100</b>		<b>85.5/100</b>	
Graduation Rate	NA/NA		NA/NA	
Attendance Rate	75.3/80		74.1/80	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		NA/NA	
8th Grade Mathematics Achievement	11.0/20		11.4/20	

**Priority Area Weights**

**Percentage Weight**

Student Achievement	58.5%
School Growth	16.5%
Closing Gaps	NA
On-Track and Postsecondary Readiness	25.0%

Note: For details about how weights are determined, see weighting calculator: [https://oea-dpi.shinyapps.io/overall\\_weighting\\_calculator/](https://oea-dpi.shinyapps.io/overall_weighting_calculator/)

**Student Engagement Indicators**

**Total Deductions: 0**

Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

**Test Participation Information**

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	97.7%	98.4%	97.7%	98.4%
Lowest Subgroup Rate: White	100%	100%	100%	100%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.

# School District of La Crosse La Crosse, Wisconsin

## SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS FOR THE YEAR ENDED JUNE 30, 2019

Function	School of Technology and Arts I		School of Technology and Arts II		La Crosse Design Institute		Coulee Montessori		La Crosse Roads		7 Rivers Community High School	
	\$		\$		\$		\$		\$		\$	
<b>SERVICES PROVIDED</b>												
Undifferentiated curriculum	110000	689,219	\$	-	\$	-	\$	559,319	\$	-	\$	-
Regular curriculum	120000	103,968		172,257		234,084		227,841		311,815		332,230
Physical curriculum	140000	45,217		-		-		-		-		180
Co-curriculum activities	160000	(123)		-		(1,587)		-		-		(900)
Gifted and Talented	172000	5,885		6,448		5,814		10,936		-		-
Guidance	213000	-		53,039		-		48,491		-		-
Health services	214000	38		-		-		12,539		-		16,208
Direction of improvement of instruction	221100	-		-		-		2,300		-		-
Curriculum development	221200	-		-		-		-		-		(1,618)
Instructional staff training	221300	(174)		-		186		845		-		1,583
IT Services	221500	-		-		-		-		-		595
Other improvement of instruction	221900	-		-		-		53,374		-		-
Non-common school funds	222000	60,299		-		-		57,526		-		-
General administration	230000	-		-		29,795		-		-		76
Building administration	240000	110,069		29,086		43,868		107,216		31,818		58,702
General operations	253000	97,441		30,633		30,190		113,981		-		-
Pupil transportation	256000	202		463		-		1,023		2,477		2,051
Meal Services	257200	-		-		-		-		-		(5,021)
Community services	300000	214		-		-		-		-		-
Purchase instructional services	430000	-		-		-		-		-		5,693
		<u>\$ 1,112,255</u>		<u>\$ 291,926</u>		<u>\$ 342,350</u>		<u>\$ 1,195,391</u>		<u>\$ 346,110</u>		<u>\$ 409,779</u>
<b>OPERATING ACTIVITY</b>												
Employee salaries	100	844,166	\$	178,705	\$	238,311	\$	860,369	\$	311,815	\$	331,510
Employee benefits	200	267,875		113,221		104,039		323,098		34,295		72,576
Purchased services	300	214		-		-		5,866		-		-
Non-capital objects	400	-		-		-		5,210		-		5,693
Other	900	-		-		-		848		-		-
		<u>\$ 1,112,255</u>		<u>\$ 291,926</u>		<u>\$ 342,350</u>		<u>\$ 1,195,391</u>		<u>\$ 346,110</u>		<u>\$ 409,779</u>