

**Lakeland Union High School District
2018-19
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at

<http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Lakeland Union High School District
Authorizer Address:	9573 State Hwy 70
Authorizer Contact Person:	Rob Way
Contact Person Title:	District Administrator/Curriculum Director
Contact Person Phone:	715-356-5252 x 3481
Contact Person Email:	way@lakelandunion.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Lakeland STAR Academy	July 1 2018	June 30 2021	9-12

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

Math Winter 2018

ELL	SPED	Test Period	Scale Score	Year
No	Yes	Winter	834	2018-2019
No	Yes	Winter	876	2018-2019
No	No	Winter	735	2018-2019
No	Yes	Winter	741	2018-2019
No	Yes	Winter	603	2018-2019
Average			757.8	

Math Spring 2019

ELL	SPED	Test Period	Scale Score	Percentile	Year
No	Yes	Spring	767	31	2018-2019
No	Yes	Spring	790	37	2018-2019
No	Yes	Spring	601	4	2018-2019
No	Yes	Spring	531	1	2018-2019
No	Yes	Spring	585	3	2018-2019
No	No	Spring	641	5	2018-2019
Average			652.5		

Reading Winter 2018

ELL	SPED	Test Period	Scale Score	Percentile	Year
No	Yes	Winter	1245	57	2018-2019
No	Yes	Winter	1056	44	2018-2019
No	No	Winter	662	10	2018-2019
No	Yes	Winter	877	26	2018-2019
No	Yes	Winter	949	35	2018-2019
No	Yes	Winter	342	1	2018-2019
		Average	855.1666667		

Reading Spring 2019

ELL	SPED	Test Period	Scale Score	Percentile	Year
No	Yes	Spring	364	1	2018-2019
No	Yes	Spring	472	3	2018-2019
No	Yes	Spring	690	12	2018-2019
No	No	Spring	688	10	2018-2019
No	Yes	Spring	8	1	2018-2019
No	Yes	Spring	929	31	2018-2019
		Average	525.1666667		

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.) **Greg—Provide this by Friday 23rd**

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer

deems relevant to its report on the overall performance of the charter schools it authorizes.

SECTION VI: AUTHORIZER OPERATING COSTS

See charts

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See charts

LAKELAND UNION HIGH SCHOOL

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30TH, 2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$66,745
EMPLOYEE BENEFITS	200	\$28,537
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		\$95,282

LAKELAND UNION HIGH SCHOOL

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30TH, 2019

Services Provided	Function Code	Cost
Undifferentiated Curriculum	110000	\$15,577
Regular Curriculum	120000	\$40,445
Vocational Curriculum	132000	\$1,100
Physical Curriculum	140000	\$1,772
Special Education	150000	\$548,997
Pupil Services	212000	\$1,725
Psychological Services	215000	\$10,217
Occupational Therapy	218100	\$64,098
Curriculum & Instructional Staff Training	221000	\$42,305
General Administration	230000	\$33,266
Special Education Supervision	232000	\$62,870
Business Services	252000	\$51,204
General Operations	253000	\$39,393
Pupil Transportation	256000	\$31,320
Technology	260000	\$49,493
Food Service	257000	\$10,612
Total		\$1,004,394