

School District of Lodi 2018-2019 Charter School Authorizer Annual Report

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer

annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>)

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Lodi
Authorizer Address:	115 School Street, Lodi WI 53555
Authorizer Contact Person:	Brent Richter
Contact Person Title:	Business Manager
Contact Person Phone:	608-592-1052
Contact Person Email:	richtbr@lodischoolswi.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Ouisconsing School of Collaboration (OSC)	12/16/2011	Current	3-4-5

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
NA			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:
NA		

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Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
Gibraltar School	6/30/2014	Discontinued program

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

OSC students participate in MAP Math and Literacy testing 3 times per year. The scores are comparable to the other 3rd-5th grade students in the district. They took the Forward Exam along with the rest of the district. Their state report card scored in the Meets Expectations category.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

OSC is an instrumentality of the District and its costs fall within the scope of the District’s annual required audit.

The school’s Governing Board is responsible for allocating costs for OSC curriculum, determined on an equal per-pupil basis as the remainder of the District’s curriculum budget. In 2018-19 this amount was \$12,545.

All financial stipulations of the charter contract were fulfilled in 2018-19.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

The District has nothing to report in this section.

SECTION VI: AUTHORIZER OPERATING COSTS

The District’s duties under s. 118.40 (3m) (a) to (e), Wis. Stats., were fulfilled by existing staff. No additional or material costs allocable to the performance of these specific duties were incurred in 2018-19.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

OSC is an instrumentality of the District and its employees are District employees. Positions assigned to OSC in 2018-19 were:

- Principal: 0.25 FTE
- Teachers: 4.00 FTE (school year)

- Guidance Counselor: 0.17 FTE (school year)
- Support Staff: 0.50 FTE (school year)

Special education and related services are provided by the District based upon individual student need and are not specifically assigned or allocated to OSC.

Food service, transportation, maintenance, information technology, general administration, and other auxiliary services are provided at the District level and not specifically assigned or allocated to OSC.

SCHOOL DISTRICT OF LODI
SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS
FISCAL YEAR ENDING 2018-2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$0
EMPLOYEE BENEFITS	200	\$0
PURCHASED SERVICES	300	\$2,206
NON-CAPITAL OBJECTS	400	\$8,751
CAPITAL OBJECTS	500	\$0
INSURANCE & JUDGEMENTS	700	\$0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	\$0
OTHER-DUES/FEES	900	\$2,028
TOTAL		

SCHOOL DISTRICT OF LODI
SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS
FISCAL YEAR ENDING 2018-2019

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	\$372,078
SPECIAL EDUCATION	150000	\$227,028
HEALTH SERVICES	214000	\$5,450
PSYCHOLOGICAL SERVICES	215000	\$0
CURRICULUM DEVELOPMENT	221200	\$0
INSTRUCTIONAL STAFF TRAINING	221300	\$1,949
GENERAL ADMINISTRATION	230000	\$16,827
BUILDING ADMINISTRATION	240000	\$28,462
BUSINESS SERVICES	252000	\$12,500
GENERAL OPERATIONS	253000	\$61,972
PUPIL TRANSPORTATION	256000	\$74,500
TECHNOLOGY	266000	\$308
OTHER SERVICES TECHNOLOGY	112950	\$1,358
TOTAL		