

**Mukwonago Area School District
2018-19
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at

<http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Mukwonago Area School District
Authorizer Address:	385 E. Veterans Way, Mukwonago, WI 53149
Authorizer Contact Person:	Thomas Karthausser
Contact Person Title:	Director of Business Services
Contact Person Phone:	262-363-6300 ext 24102
Contact Person Email:	karthto@masd.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Eagleville Elementary Charter School	07/01/2016	06/30/2019	5k – 6th Grade

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
Not applicable			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:
Not applicable		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
Not applicable		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

Since its opening as a charter school, Eagleville Charter School has emphasized a unique curriculum through the integration of environmental education activities. The school's location near Jericho Creek and near Eagle Spring Lake has provided many opportunities for environmental studies. The school also worked collaboratively with the DNR to have the adjoining woods designated as an official school forest.

Over the past year, the staff has also worked to implement cross-curricular STEM (science, technology, engineering, and math) activities into the curriculum. These units culminate in an all-school STEM challenge, during which multiage groups of students work collaboratively to complete the design process to solve problems. In addition to these opportunities, the school also offers Spanish language exposure to all students through weekly lessons.

Eagleville Charter School continues to demonstrate outstanding levels of academic performance. Regarding the DPI's Wisconsin Accountability Report Card score for 2017-18, Eagleville's overall score was 91.7, placing them in the Significantly Exceeds Expectations rating for the fifth consecutive year. Eagleville performed above the state averages in all priority areas, scoring 93.2 in Student Achievement, 77.4 in School Growth, and 94.8 in On-Track and Postsecondary Readiness.

Data for the 2018-19 Wisconsin Accountability Report Card will not be publicly available until November 2019.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

During the 2018-19 school year, Eagleville had 113 students enrolled as of the third Friday headcount. 82 were resident students, and 31 were students who open enrolled into Eagleville.

In 2018-19, resident students generated \$9,400 under state imposed revenue limit laws. Students who open enrolled into Mukwonago from other public school districts generated \$7,055 per student.

The basic revenue brought in by Eagleville student enrollment was as follows:

	Count	Revenue per	Total Revenue
Resident Students	82	\$9,400	\$770,800
Open Enrolled Students	31	\$7,379	\$228,749
Total	113		\$999,549

Overall, Eagleville has no issues regarding financial performance.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

Eagleville was to remain open in 2016-17 provided that enrollment was at least 70 students. In the event that enrollment dropped below 70 students, the school would be closed in the following year (2017-18). If enrollment reached 100 or more students, additional staffing needs would be addressed by Mukwonago administration. Additionally, at least five kindergarten students were to be enrolled at Eagleville in 2016-17 in order to offer the kindergarten curriculum.

Eagleville hit both of their enrollment targets in 2016-17. Overall enrollment was 97 students, exceeding the 70 student enrollment target for 2016-17 as set forth in the charter agreement. Further, actual kindergarten enrollment (14) exceeded the five student enrollment target for 2016-17.

Enrollment in 2017-18 held steady with 96 students enrolling as of the third Friday of September.

SECTION VI: AUTHORIZER OPERATING COSTS

The Mukwonago Area School District does not have any measurable expenses associated with authorizer operating costs. Some district personnel (i.e. superintendent, business manager) spend very small parts of their time soliciting and evaluating charter school applications, considering the principals and standards for quality authorizing established by the National Association of Charter School Authorizers, and monitoring the performance and compliance with Wisconsin Statute 188.40.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See schedule of expenses below.

Mukwonago Area School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS*

FISCAL YEAR ENDING JUNE 30, 2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$0
EMPLOYEE BENEFITS	200	\$0
PURCHASED SERVICES	300	\$0
NON-CAPITAL OBJECTS	400	\$0
CAPITAL OBJECTS	500	\$0
INSURANCE & JUDGEMENTS	700	\$0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	\$0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	\$0
TOTAL		\$0

*No measurable costs are incurred by the Mukwonago Area School District in maintaining our duties under Wis. Stats. 118.40(3m)(a) to (e).

MUKWONAGO AREA SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS*

FISCAL YEAR ENDING JUNE 30, 2019

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	110000	\$492,186
GUIDANCE	213000	\$19,115
HEALTH SERVICES	214000	\$0
PSYCHOLOGICAL SERVICES	215000	\$0
CURRICULUM DEVELOPMENT	221200	\$0
OTHER PUPIL SERVICES	219000	\$2,111
INSTRUCTIONAL STAFF TRAINING	221300	\$0
LIBRARY	222000	\$14,264
GENERAL ADMINISTRATION	230000	\$0
BUILDING ADMINISTRATION	240000	\$97,027
BUSINESS SERVICES	252000	\$0
GENERAL OPERATIONS	253000	\$57,285
PUPIL TRANSPORTATION	256000	\$0
TECHNOLOGY	266000	\$0
FOOD SERVICE	257100	\$8,186
TOTAL		\$690,714

**Includes expenditures in Funds 10, 21, 27, and 41.