

**Neenah Joint School District
2018-19
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Neenah Joint School District
Authorizer Address:	410 S. Commercial Street
Authorizer Contact Person:	Andrew Thorson
Contact Person Title:	Assistant District Administrator of Business Services
Contact Person Phone:	(920) 751-6800
Contact Person Email:	Andrew.thorson@neenah.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Alliance Charter School	July 1, 2019	June 30, 2024	K - 5

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS
See attached.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS
See attached.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)
None.

SECTION VI: AUTHORIZER OPERATING COSTS
See completed Schedule of Charter School Authorizer Operating Costs

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS
See completed Schedule of Charter School Authorizer Services and Costs.

Neenah Joint School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JULY 30, 2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	45,886.07
EMPLOYEE BENEFITS	200	16,059.83
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
TOTAL		61,945.90

Neenah Joint School District

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2019

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	0
SPECIAL EDUCATION	150000	0
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	173.79
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	0
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	0
PUPIL TRANSPORTATION	256000	0
TECHNOLOGY	266000	0
TOTAL		173.79

Neenah Joint School District Elementary Goals 2019-2020 Alliance

SMART: specific, measurable, achievable, realistic, timely

SECTION I: DISTRICT GOALS

- **PALS K:** 95% of students will not be identified with literacy concerns using the spring PALS assessment in the 2019-2020 school year.
- **Reading K-3:** 85% of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet grade level benchmarks (winter, spring) as measured by the Fountas and Pinnell Benchmark Assessment for the 2019-2020 school year.
- **Reading 1-2:** 80% of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet mid to end of year grade level benchmarks as measured by the i-Ready Assessment for the 2019-2020 school year.
- **Reading 3-5:** 80% of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet grade level proficient or advanced as measured by the Forward Assessment for the 2019-2020 school year.
- **Writing K-5:** 80% of students, kindergarten through grade 3, will have a scale score of at least 3 on the post on-demand writing prompt. 80% of students, grade 4 and grade 5, will have a scale score of at least 2.5 on the post-on demand writing prompt for the 2019-20 school year.
 - Grade K: Narrative On-Demand (pre-U1 (qtr 1), post-U4 (qtr 4))
 - Grade 1: Narrative On-Demand (pre-U1 (qtr 1), post-U4 (qtr 4))
 - Grade 2: Narrative On-Demand (pre-U1 (qtr 1), post-U4 use on-demand narrative prompt (qtr 4))

- o Grade 3: Narrative On-Demand (pre-U1 (qtr 1), post-U4 (qtr 4))
 - o Grade 4: Informational On-Demand (pre-U3 (qtr 3), post-U3 (qtr 3))
 - o Grade 5: Informational On-Demand (pre-U2 (qtr 3), post-U2 (qtr 3))
- **Math 1-2:** 80% of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet mid to end of year grade level benchmarks as measured by the i-Ready Assessment for the 2019-2020 school year.
 - **Math 3-5:** 80% of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet grade level proficient or advanced as measured by the Forward Assessment for the 2019-20 school year.

SECTION II: DATA COLLECTION AND ANALYSIS

Report and review current status for **READING** using charts below:

PALS or iReady (spring 19) Use end of year view for the iReady data.

Student Groupings	K	1	2
All students	100%	75%	70%
Subgroup #1 Spec Ed	100%	0%	100%
Subgroup #1 Not spec ed	100%	79%	63%
Subgroup #2 Econ Disadv	100%	100%	100%
Subgroup #2 not econ disadv	100%	80%	67%
Subgroup #3 ELL (if applicable)	NA	100%	0%
Subgroup #3 not ELL (if applicable)	NA	74%	73%
Subgroup #4 caucasian	100%	76%	100%
Sub group #4 non-caucasian	100%	50%	50%

F & P (spring 19)

Student Groupings	K	1	2	3
All students	100%	95%	96%	96%
Subgroup #1 Spec Ed	100%	0%	100%	100%
Subgroup #1 Not spec ed	100%	95%	95%	95%
Subgroup #2 Econ Disadv	100%	100%	100%	100%
Subgroup #2 not econ disadv	100%	93%	95%	95%
Subgroup #3 ELL (if applicable)	NA	0%	0%	100%
Subgroup #3 not ELL (if applicable)	NA	94%	100%	95%
Subgroup #4 caucasian	100%	94%	100%	100%
Sub group #4 non-caucasian	100%	100%	75%	67%

Forward ELA (spring 19)

Student Groupings	3	4	5
All students	74%	67%	85%
Subgroup #1 Spec Ed	100%	50%	NA
Subgroup #1 Not spec ed	73%	70%	NA
Subgroup #2 Econ Disadv	50%	0%	100%

Subgroup #2 not econ disadv	76%	89%	84%
Subgroup #3 ELL (if applicable)	50%	NA	100%
Subgroup #3 not ELL (if applicable)	76%	NA	84%
Subgroup #4 caucasian	75%	64%	84%
Sub group #4 non-caucasian	67%	100%	100%

On-Demand Writing Prompt

Grade Level - All Students	% Proficient	% Proficient Structure	% Proficient Development	% Proficient Language Conventions
Kindergarten - Narrative	94%	65%	17%	17%
1st - Narrative	65%	50%	5%	30%
2nd - Narrative	57%	52%	23%	4%
3rd - Narrative	70%	22%	43%	13%
4th - Informative	42%	17%	0%	50%
5th - Informative	0%	0%	0%	0%

**Report and review current Kindergarten students, PALS 4k using charts below:
4K PALS for incoming 5K students - % Identified**

Student Groupings	Name Writing	Alphabet Knowledge	Beginning Sound Awareness	Print and Word Awareness	Rhyme Awareness
All Students					

**Report and review current status for MATH using charts below:
4K Math Screener for incoming 5K students**

Student Groupings	Rote count	Counts objects	Num Seq	Subitize	More/ Less/ same	Sort	Position words	Shapes	Colors	Overall
All Students										

Reflection questions:

What are the lowest skill areas for your students?

Where is the 4K students experience the most growth?

iReady Math (spring 19)

Student Groupings	1	2
All students	84%	74%
Subgroup #1 Spec Ed	0%	100%
Subgroup #1 Not spec ed	89%	68%
Subgroup #2 Econ Disadv	25%	100%
Subgroup #2 not econ disadv	100%	71%
Subgroup #3 ELL (if applicable)	100%	100%
Subgroup #3 not ELL (if applicable)	83%	73%
Subgroup #4 caucasian	81%	74%
Sub group #4 non-caucasian	100%	25%

Forward Math (spring 19)

Student Groupings	3	4	5
All students	78%	58%	60%
Subgroup #1 Spec Ed	100%	50%	NA
Subgroup #1 Not spec ed	77%	60%	NA
Subgroup #2 Econ Disadv	100%	0%	0%
Subgroup #2 not econ disadv	76%	78%	63%
Subgroup #3 ELL (if applicable)	50%	NA	0%
Subgroup #3 not ELL (if applicable)	81%	NA	63%
Subgroup #4 caucasian	80%	64%	58%
Sub group #4 non-caucasian	67%	0%	100%

PBIS Data (spring 19)

PBIS Tiered Fidelity Inventory	% Implemented Spring 2017-18	% Implemented Spring 2018-19
School wide		

PBIS Self Assessment Survey (current status)	Schoolwide %			Non-classroom %			Classroom %			Individual %		
	In Place	Partial	Not	In Place	Partial	Not	In Place	Partial	Not	In Place	Partial	Not
2017												
2018												
2019												

Alliance Charter Elementary Operating Budget 8/6/2019				FINAL - 2018/2019 FISCAL YEAR
Account	Sub Code	2018-2019 Budget	2018-2019 Actual	Notes:
Revenues				
1100 Fundraising	CFS	-\$300	-\$760	Other donations not tied to a specific fundraiser
	Corporate Grants	-\$1,773	-\$1,130	
	Knowledge-a-thon	\$0	\$0	
	Spring Fundraiser	-\$3,000	\$0	Formerly Knowledge-a-thon
	SCRIP	-\$3,000	-\$3,092	Actual does not count inventory Estimate of Sales @ 1% rebate
	T shirts	\$0	\$102	
	Walk a thon	\$0	\$0	
	Fall color run	\$0	\$0	
	Boosterthon Fun Run	-\$5,000	-\$12,675	Formerly fall color run & walk a thon
	Miscellaneous family events	-\$1,000	-\$241	At least 2X per school year (Funset)
	Butter Braids	-\$1,300	\$0	Or something food related fundraiser
	Miscellaneous Revenue	-\$1,200	-\$907	Includes Box Tops, United Community, Amazon Smile
	Special RIF donation		\$0	*this amount not counted in operational budget fundraising total because it was a contribution made with requirements that RIF be purchased
1100 Fundraising Total (Revenues)		-\$16,573	-\$18,703	
1600 Music	Music Fees	-\$1,700	-\$1,717	budget \$15 @126 kids; 90% success rate; budget is 113 out of 126 Actual is 114
Total Revenues		-\$18,273	-\$20,420	
Expenses				
1500 Miscellaneous	Miscellaneous Expense	\$200	\$0	
1500 Miscellaneous Total		\$200	\$0	
1600 Music	Music books	\$1,100	\$1,047	
	Music Maintenance	\$1,650	\$82	Goal to purchase 3/year @ \$550 each
1600 Music Total		\$2,750	\$1,129	
1700 Curriculum/Trng	Standorf Training	\$600	\$600	curriculum days \$600
	Connor Training	\$600	\$3,273	curriculum days \$600
	Oostdik Training	\$600	\$2,705	curriculum days \$600
	Peters Training	\$2,100	\$600	curriculum days \$600; includes \$1500 for add'l Montessori training
	Rossing Training	\$600	\$600	curriculum days \$600
	Markman Training	\$600	\$600	curriculum days \$600
	Cates Training	\$600	\$600	curriculum days \$600
	Educational Assistant Training	\$0	\$0	
	Principal Training	\$0	\$0	
	Mont WI-3 teachers attending	\$0	\$0	AMS training: 1 teacher @ \$1000
1700 Curriculum/Trng Total		\$5,700	\$8,978	
2000 Teacher Appreciation/g	Teacher Appreciation/gifts	\$300	\$192	
2000 Teacher Appreciation/gifts Total		\$300	\$192	
2100 RIF	RIF	\$0	\$0	budgeted \$0 this year because RIF will be paid out of donation received in prior school year
2100 RIF		\$0	\$0	*this amount not counted in operational budget expenses total because it was paid out of the special RIF donation.
2200 Enrichment	Special Events	\$1,600	\$614	Artist in Residency plus \$100 for honoring elders, also STEM
2200 Special events Total		\$1,600	\$614	
2300 Field Trips	Kindergarten Field Trip	\$400	\$400	
	Grades 1/2/3 Field Trip	\$1,000	\$1,000	
	Grade 4/5 Field Trip	\$700	\$700	
2300 Field Trips Total		\$2,100	\$2,100	
2400 Classroom Supplies	Library/Media Supplies	\$100	\$0	Summer program
2400 Classroom Supplies	Connor Supplies	\$250	\$221	
	Rossing Supplies	\$250	\$194	
	Markman_Peters Supplies	\$250	\$250	
	Standorf Supplies	\$250	\$199	
	Cates Supplies	\$250	\$250	
	Oostdik Supplies	\$250	\$250	
	Principal Supplies	\$0	\$0	For teacher book studies
2400 Classroom Supplies Total		\$1,600	\$1,365	
2700 Montessori Supplies	Montessori Supplies	\$1,500	\$1,009	
2700 Montessori Supplies Total		\$1,500	\$1,009	
3000 ACEC	Organizational Fees	\$200	\$56	Misc office supplies; postage, printing
	Professional Memberships	\$0	\$0	Intended for Time For Kids or other
	Tax filing fees	\$300	\$0	
3000 ACEC Total		\$500	\$56	
3100 Testing	MAPS Testing	\$0	\$0	
	IXL	\$1,823	\$1,823	IXL 3-year membership is \$1823 for year 1, then \$911 for years 2 & 3 - Added 25 students for 100 total + buffer 10
3100 Testing Total		\$0	\$1,823	
3400 Sunshine Club	Sunshine club	\$200	\$80	\$75 baby; \$50 funeral suggested
3400 Sunshine Club Total		\$200	\$80	
Total Expenses		\$18,273	\$17,345	
Net Total		\$18,273	-\$3,075	
Available Funds:				
	6/30/2019		SCRIP	
Checking Account	\$3,515.50		Expense	\$0.00
Money Market Account	\$18,671.96		Revenue	\$3,092.47
3 Month Certificate			2018-19 sum	\$3,092.47
6 Month Certificate	\$20,138.86	Matures 12/17/19		
Total Available Assets		\$	42,326.32	Inventory: \$150.00