

**LEADS Primary Charter School  
2018-2019  
Charter School Authorizer Annual Report**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>SHAWANO SCHOOL DISTRICT</b>
<b>Authorizer Address:</b>	<b>218 Cty Hwy B Shawano, WI 54166</b>
<b>Authorizer Contact Person:</b>	<b>Randi Anderson</b>
<b>Contact Person Title:</b>	<b>Superintendent</b>
<b>Contact Person Phone:</b>	<b>715-526-3194</b>
<b>Contact Person Email:</b>	<b>andersonr@shawanoschools.com</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
<b>LEADS</b>	<b>1/7/2019</b>	<b>6/30/2024</b>	<b>4K-2</b>

<b>Charter Schools with Non-renewed or Revoked Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>
<b>NA</b>			

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will Open:</b>
<b>NA</b>		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
NA		

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the academic performance of each charter school that operated during the school year.)*

**READING**

**4K:** 75% of students will reach the 21 Letter ID (upper and lowercase letters) benchmark in reading on the Teacher’s College Assessment by the end of the 2018-2019 school year.  
[We had 71% reach the benchmark. \(Not Met\)](#)

**K:** 67% of students will reach the benchmark of D (instructional) on the Fountas and Pinnell Benchmark Assessment by the end of the 2018 - 2019 school year.  
[We had 67% reach the benchmark. \(Met\)](#)

**1<sup>st</sup>:** 70% of students will reach the benchmark of J (instructional) on the Fountas and Pinnell Benchmark Assessment by the end of the 2018 - 2019 school year.  
[We had 61% reach the benchmark. \(Not Met\)](#)

**2<sup>nd</sup>:** 75% of students will reach the benchmark of M (instructional) on the Fountas and Pinnell Benchmark Assessment by the end of the 2018 - 2019 school year.  
[We had 74% reach the benchmark. \(Not Met\)](#)

**MATH**

**4K:** 78% of students will reach the benchmark of (Level 1) or higher on the Number Identification subtest of the Number Development Assessment by the end of the 2018-2019 school year.  
[We had 59% of the students reach the benchmark. \(Not Met\)](#)

**K:** 70% of students will reach the benchmark of (Level 2) or higher on the summary score of the Number Development Assessment (Part I) by the end of the 2018-2019 school year.  
[We had 93% reach the benchmark \(Met\)](#)

**1<sup>st</sup>:** 50% of students will reach the benchmark of a Level 4 on the Fact Fluency Addition Assessment and 18% of students will reach the benchmark of a Level 5 on the Fact Fluency Subtraction Assessment by the end of the 2018-2019 school year.  
[We had 56% reach the addition benchmark \(Met\)](#)  
[We had 22% reach the subtraction benchmark \(Met\)](#)

**2<sup>nd</sup>:** 53% of students will reach the benchmark of a Level 5 on the Fact Fluency Addition Assessment and 22% of students will reach the benchmark of a 7 on the subtraction Fact Fluency Assessment by the end of the 2018-2019 school year.  
[We had 74% reach the addition benchmark \(Met\)](#)  
[We had 37% reach the subtraction benchmark \(Met\)](#)

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the financial performance of each charter school that operated during the school year.)*

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

*(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)*

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

*Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.*

*Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.*

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

*Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.*

**LEADS Primary Charter School**

**Section VI**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING (INSERT DATE)**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	303,693
EMPLOYEE BENEFITS	200	133,706
PURCHASED SERVICES	300	79,654
NON-CAPITAL OBJECTS	400	5,538
CAPITAL OBJECTS	500	9,088
INSURANCE & JUDGEMENTS	700	6,227
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	---
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<b>TOTAL</b>		<b>\$537,906</b>

**LEADS Primary Charter School**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING 2018-19**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	14,901
SPECIAL EDUCATION	150000	----
HEALTH SERVICES	214000	1,371
PSYCHOLOGICAL SERVICES	215000	10,039
CURRICULUM DEVELOPMENT	221200	3,911
INSTRUCTIONAL STAFF TRAINING	221300	2,649
GENERAL ADMINISTRATION	230000	7,517
BUILDING ADMINISTRATION	240000	42,414
BUSINESS SERVICES	252000	8,037
GENERAL OPERATIONS	253000	54,685
PUPIL TRANSPORTATION	256000	26,513
TECHNOLOGY	266000	11,739
OTHER SERVICES		
UNDIFFERENTIATED CURRICULUM	110000	324,353
PHYSICAL CURRICULUM	140000	8,152
NON-COMMON SCHOOL FUNDS	222000	12,142
OTHER BUSINESS ADMINISTRATION	259000	3,256
INSURANCE AND JUDGEMENT	270000	6,227
<b>TOTAL</b>		<b>\$537,906</b>