

**School District of Waukesha
2018-19
Charter School Authorizer Annual Report**

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Waukesha
Authorizer Address:	222 Maple Avenue Waukesha, WI 53186
Authorizer Contact Person:	Sheri L. Stack
Contact Person Title:	Director of Finance
Contact Person Phone:	262-970-1043
Contact Person Email:	sstack@waukesha.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
eAchieve Academy	7/1/19	6/30/24	6-12
eAchieve Elementary	7/1/19	6/30/24	KG-5
Waukesha Academy of Health Professionals	12/10/16	12/9/21	9-12
Waukesha East Alternative School	7/1/18	6/30/23	9-12
Waukesha Engineering Preparatory Academy	7/1/17	6/30/22	9-12
Waukesha STEM Academy – Randall Campus	7/01/19	6/30/24	KG-5
Waukesha STEM Academy – Saratoga Campus	7/01/19	6/30/24	6-8

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
None in 2018-19			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:
None		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
None in 2018-19		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

2018-19 School Report Card Data for each school:

eAchieve Academy – Meets Few Expectations 59.5

eAchieve Elementary – Meets Few Expectations 55.0

Waukesha Academy of Health Professionals – Meets Expectations 70.4

Waukesha East Alternative School – Alternative Rating – Satisfactory Progress

Waukesha Engineering Preparatory Academy – Significantly Exceeds Expectations 88.4

Waukesha STEM Academy – Significantly Exceeds Expectations 84.1

School Report card summary pages attached at end of report.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

We do not have financial performance clauses in our charter school contracts. We have enrollment targets and all schools are meeting their enrollment targets.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

No special contract terms or expectations.

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.

School District of Waukesha

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2018-19

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$63,681.11
EMPLOYEE BENEFITS	200	\$50,151.79
PURCHASED SERVICES	300	\$52.00
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		\$113,884.89

SCHOOL DISTRICT OF WAUKESHA

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2018-19

SERVICES PROVIDED	FUNCTION CODE	COST
UNDIFFERENTIATED CURRICULUM	110000	\$1,989,768.34
REGULAR CURRICULUM	120000	\$3,578,298.90
VOCATIONAL CURRICULUM	130000	\$295,103.18
PHYSICAL CURRICULUM	140000	\$496,994.94
SPECIAL EDUCATION	150000	\$1,261,252.95
CO-CURRICULAR ACTIVITIES	160000	\$60,339.84
OTHER SPECIAL NEEDS	170000	\$2,039.92
SOCIAL WORK	212000	\$97,890.65
GUIDANCE	213000	\$242,906.03
HEALTH SERVICES	214000	\$98,076.94
PSYCHOLOGICAL SERVICES	215000	\$120,503.70
OCCUPATIONAL & PHYSICAL THERAPY	218000	\$475,021.32
OTHER PUPIL SERVICES	219000	\$113.50
CURRICULUM DEVELOPMENT	221200	\$1,360.59
INSTRUCTIONAL STAFF TRAINING	221300	\$17,301.90
LIBRARY MEDIA	222000	\$170,842.05
GENERAL ADMINISTRATION	230000	\$93.67
BUILDING ADMINISTRATION	240000	\$1,243,903.57
GENERAL OPERATIONS	253000	\$480,258.47
FACILITIES REMODELING	255000	\$32,343.04
PUPIL TRANSPORTATION	256000	\$5,073.31
FOOD SERVICES	257000	\$88.00
TECHNOLOGY	260000	\$845,511.73
OTHER SUPPORT SERVICES	290000	\$3,380.68
TOTAL		\$11,518,467.22



eAchieve Academy - Wisconsin
Waukesha | Public - All Students
 School Report Card | 2018-19 | Summary

Overall Score

59.9

☆☆☆☆☆
Meets Few Expectations

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★☆
Meets Expectations	63-72.9 ★★★☆☆
Meets Few Expectations	53-62.9 ★★☆☆☆
Fails to Meet Expectations	0-52.9 ★☆☆☆☆

Priority Areas	School Score	Max Score	6-12 State	6-12 Max
Student Achievement	56.6/100	60.5/100		
English Language Arts (ELA) Achievement	33.6/50		31.6/50	
Mathematics Achievement	23.0/50		28.9/50	
School Growth	50.8/100	66.0/100		
English Language Arts (ELA) Growth	28.2/50		33.0/50	
Mathematics Growth	22.6/50		33.0/50	
Closing Gaps	66/100	68.4/100		
English Language Arts (ELA) Achievement Gaps	22.2/25		17.9/25	
Mathematics Achievement Gaps	20.0/25		17.8/25	
Graduation Rate Gaps	23.8/ 50		32.7/50	
On-Track and Postsecondary Readiness	65.5/100	84.0/100		
Graduation Rate	56.4/80		72.6/80	
Attendance Rate	NA/NA		NA/NA	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		NA/NA	
8th Grade Mathematics Achievement	9.1/20		11.4/20	

Priority Area Weights	Percentage Weight
Student Achievement	27.9%
School Growth	22.1%
Closing Gaps	25.0%
On-Track and Postsecondary Readiness	25.0%

Note: For details about how weights are determined, see weighting calculator:
https://oea-dpi.shinyapps.io/overall_weighting_calculator/

School Information

Grades	6-12
School Type	High School
Enrollment	737
Percent Open Enrollment	92.3%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	0.5%
Asian	1.4%
Black or African American	6.0%
Hispanic/Latino	10.7%
Native Hawaiian or Other Pacific Islander	0.3%
White	74.9%
Two or More Races	6.2%
<i>Student Groups</i>	
Students with Disabilities	10.4%
Economically Disadvantaged	30.7%
English Learners	0.3%

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

Test Participation Information

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	63.0%	76.9%	63.1%	77.1%
Lowest Subgroup Rate: Black	45.0%	68.3%	45.0%	70.0%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.



eAchieve Elementary
Waukesha | Public - All Students
 School Report Card | 2018-19 | Summary

Overall Score

55.0

☆☆☆☆☆
Meets Few Expectations

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★☆
Meets Expectations	63-72.9 ★★★☆☆
Meets Few Expectations	53-62.9 ★★☆☆☆
Fails to Meet Expectations	0-52.9 ★☆☆☆☆

Priority Areas	School Score	Max Score	K-5 State	K-5 Max
Student Achievement	43.8/100	65.7/100		
English Language Arts (ELA) Achievement	23.8/50		31.6/50	
Mathematics Achievement	20.0/50		34.1/50	
School Growth	NA/NA	66.0/100		
English Language Arts (ELA) Growth	NA/NA		33.0/50	
Mathematics Growth	NA/NA		33.0/50	
Closing Gaps	NA/NA	73.9/100		
English Language Arts (ELA) Achievement Gaps	NA/NA		37.9/50	
Mathematics Achievement Gaps	NA/NA		36.0/50	
Graduation Rate Gaps	NA/NA		NA/NA	
On-Track and Postsecondary Readiness	100.0/100	86.8/100		
Graduation Rate	NA/NA		NA/NA	
Attendance Rate	100.0/100		74.5/80	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		12.3/20	
8th Grade Mathematics Achievement	NA/NA		NA/NA	

Priority Area Weights	Percentage Weight
Student Achievement	80.0%
School Growth	NA
Closing Gaps	NA
On-Track and Postsecondary Readiness	20.0%

Note: For details about how weights are determined, see weighting calculator:
https://oea-dpi.shinyapps.io/overall_weighting_calculator/

School Information

Grades	KG-5
School Type	Elementary School
Enrollment	82
Percent Open Enrollment	90.2%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	0.0%
Asian	0.0%
Black or African American	13.4%
Hispanic/Latino	18.3%
Native Hawaiian or Other Pacific Islander	0.0%
White	63.4%
Two or More Races	4.9%
<i>Student Groups</i>	
Students with Disabilities	8.5%
Economically Disadvantaged	45.1%
English Learners	0.0%

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

Test Participation Information

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	68.3%	77.0%	68.3%	77.0%
Lowest Subgroup Rate: White	62.9%	73.3%	62.9%	73.3%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.



Waukesha Academy of Health Professions
Waukesha | Public - All Students
 School Report Card | 2018-19 | Summary

Overall Score

70.4

★★★★★
Meets Expectations

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★☆
Meets Expectations	63-72.9 ★★★☆☆
Meets Few Expectations	53-62.9 ★★☆☆☆
Fails to Meet Expectations	0-52.9 ★☆☆☆☆

Priority Areas	School Score	Max Score	9-12 State	9-12 Max
Student Achievement	68.1/100	100	59.8/100	
English Language Arts (ELA) Achievement	35.8/50		31.1/50	
Mathematics Achievement	32.3/50		28.7/50	
School Growth	58.4/100	100	66.0/100	
English Language Arts (ELA) Growth	33.0/50		33.0/50	
Mathematics Growth	25.4/50		33.0/50	
Closing Gaps	59.8/100	100	67.3/100	
English Language Arts (ELA) Achievement Gaps	27.2/50		17.4/25	
Mathematics Achievement Gaps	32.6/50		17.2/25	
Graduation Rate Gaps	NA/NA		32.7/50	
On-Track and Postsecondary Readiness	100.0/100	100	90.8/100	
Graduation Rate	100.0/100		90.8/100	
Attendance Rate	NA/NA		NA/NA	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		NA/NA	
8th Grade Mathematics Achievement	NA/NA		NA/NA	

Priority Area Weights	Percentage Weight
Student Achievement	33.8%
School Growth	19.5%
Closing Gaps	26.7%
On-Track and Postsecondary Readiness	20.0%

Note: For details about how weights are determined, see weighting calculator:
https://oea-dpi.shinyapps.io/overall_weighting_calculator/

School Information

Grades	9-12
School Type	High School
Enrollment	169
Percent Open Enrollment	3.6%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	0.0%
Asian	4.1%
Black or African American	3.0%
Hispanic/Latino	27.8%
Native Hawaiian or Other Pacific Islander	0.6%
White	62.1%
Two or More Races	2.4%
<i>Student Groups</i>	
Students with Disabilities	0.6%
Economically Disadvantaged	24.9%
English Learners	3.6%

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

Test Participation Information

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	100%	99.7%	100%	99.7%
Lowest Subgroup Rate: Hispanic	100%	100%	100%	100%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.



Waukesha East Alternative School
Waukesha | Public - All Students
 School Report Card | 2018-19 | Summary

Overall Score

Alternate Rating - Satisfactory Progress

This school participates in the Alternate Accountability Process:
<http://dpi.wi.gov/accountability/alternate-accountability>

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★★☆
Meets Expectations	63-72.9 ★★★☆☆
Meets Few Expectations	53-62.9 ★★☆☆☆
Fails to Meet Expectations	0-52.9 ★☆☆☆☆

School Information

Grades	9-12
School Type	High School
Enrollment	73
Percent Open Enrollment	1.4%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	0.0%
Asian	0.0%
Black or African American	13.7%
Hispanic/Latino	32.9%
Native Hawaiian or Other Pacific Islander	0.0%
White	45.2%
Two or More Races	8.2%
<i>Student Groups</i>	
Students with Disabilities	15.1%
Economically Disadvantaged	69.9%
English Learners	8.2%

Priority Areas	School Score	Max Score	9-12 State	9-12 Max
Student Achievement	NA/NA	59.8/100		
English Language Arts (ELA) Achievement	NA/NA		31.1/50	
Mathematics Achievement	NA/NA		28.7/50	
School Growth	NA/NA	66.0/100		
English Language Arts (ELA) Growth	NA/NA		33.0/50	
Mathematics Growth	NA/NA		33.0/50	
Closing Gaps	NA/NA	67.3/100		
English Language Arts (ELA) Achievement Gaps	NA/NA		17.4/25	
Mathematics Achievement Gaps	NA/NA		17.2/25	
Graduation Rate Gaps	NA/NA		32.7/50	
On-Track and Postsecondary Readiness	NA/NA	90.8/100		
Graduation Rate	NA/NA		90.8/100	
Attendance Rate	NA/NA		NA/NA	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		NA/NA	
8th Grade Mathematics Achievement	NA/NA		NA/NA	

Priority Area Weights	Percentage Weight
Student Achievement	NA
School Growth	NA
Closing Gaps	NA
On-Track and Postsecondary Readiness	NA

Note: For details about how weights are determined, see weighting calculator:
https://oea-dpi.shinyapps.io/overall_weighting_calculator/

Student Engagement Indicators	Total Deductions: NA
Absenteeism Rate (goal <13%)	NA
Dropout Rate (goal <6%)	NA

Test Participation Information

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	73.9%	62.0%	69.6%	62.0%
NA	NA%	NA%	NA%	NA%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.



Waukesha Engineering Preparatory Academy
Waukesha | Public - All Students
 School Report Card | 2018-19 | Summary

Overall Score

88.4

★★★★★

Significantly Exceeds Expectations

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100
Exceeds Expectations	73-82.9
Meets Expectations	63-72.9
Meets Few Expectations	53-62.9
Fails to Meet Expectations	0-52.9

Priority Areas	School Score	Max Score	9-12 State	9-12 Max
Student Achievement	93.8/100		59.8/100	
English Language Arts (ELA) Achievement	45.7/50		31.1/50	
Mathematics Achievement	48.1/50		28.7/50	
School Growth	94.4/100		66.0/100	
English Language Arts (ELA) Growth	50.0/50		33.0/50	
Mathematics Growth	44.4/50		33.0/50	
Closing Gaps	69.3/100		67.3/100	
English Language Arts (ELA) Achievement Gaps	36.2/50		17.4/25	
Mathematics Achievement Gaps	33.1/50		17.2/25	
Graduation Rate Gaps	NA/NA		32.7/50	
On-Track and Postsecondary Readiness	98.8/100		90.8/100	
Graduation Rate	98.8/100		90.8/100	
Attendance Rate	NA/NA		NA/NA	
3rd Grade English Language Arts (ELA) Achievement	NA/NA		NA/NA	
8th Grade Mathematics Achievement	NA/NA		NA/NA	

Priority Area Weights	Percentage Weight
Student Achievement	39.3%
School Growth	14.1%
Closing Gaps	26.7%
On-Track and Postsecondary Readiness	20.0%

Note: For details about how weights are determined, see weighting calculator: https://oea-dpi.shinyapps.io/overall_weighting_calculator/

School Information

Grades	9-12
School Type	High School
Enrollment	197
Percent Open Enrollment	3.0%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	0.0%
Asian	7.6%
Black or African American	1.0%
Hispanic/Latino	14.7%
Native Hawaiian or Other Pacific Islander	0.0%
White	74.6%
Two or More Races	2.0%
<i>Student Groups</i>	
Students with Disabilities	9.1%
Economically Disadvantaged	17.3%
English Learners	2.0%

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

Test Participation Information

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	98.0%	99.1%	98.0%	99.1%
Lowest Subgroup Rate: Econ Disadv	93.9%	97.3%	93.9%	97.3%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.



Waukesha STEM Academy
Waukesha | Public - All Students
 School Report Card | 2018-19 | Summary

Overall Score

84.1

 ★★★★★

Significantly Exceeds Expectations

Overall Accountability Ratings	Score
Significantly Exceeds Expectations	83-100 ★★★★★
Exceeds Expectations	73-82.9 ★★★☆☆
Meets Expectations	63-72.9 ★★★☆☆
Meets Few Expectations	53-62.9 ★★☆☆☆
Fails to Meet Expectations	0-52.9 ★☆☆☆☆

Priority Areas	School Score	Max Score	K-8 State	K-8 Max
Student Achievement	81.3/100	63.5/100		
English Language Arts (ELA) Achievement	35.9/50		31.9/50	
Mathematics Achievement	45.4/50		31.6/50	
School Growth	80.2/100	66.0/100		
English Language Arts (ELA) Growth	30.2/50		33.0/50	
Mathematics Growth	50.0/50		33.0/50	
Closing Gaps	81.1/100	73.9/100		
English Language Arts (ELA) Achievement Gaps	38.4/50		37.2/50	
Mathematics Achievement Gaps	42.7/50		36.7/50	
Graduation Rate Gaps	NA/NA		NA/NA	
On-Track and Postsecondary Readiness	93.3/100	86.3/100		
Graduation Rate	NA/NA		NA/NA	
Attendance Rate	76.3/80		74.4/80	
3rd Grade English Language Arts (ELA) Achievement	7.3/10		6.2/10	
8th Grade Mathematics Achievement	9.7/10		5.7/10	

Priority Area Weights	Percentage Weight
Student Achievement	39.4%
School Growth	10.6%
Closing Gaps	25.0%
On-Track and Postsecondary Readiness	25.0%

Note: For details about how weights are determined, see weighting calculator: https://oea-dpi.shinyapps.io/overall_weighting_calculator/

School Information

Grades	K4-8
School Type	Elementary School
Enrollment	762
Percent Open Enrollment	2.8%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	0.5%
Asian	11.2%
Black or African American	1.2%
Hispanic/Latino	9.6%
Native Hawaiian or Other Pacific Islander	0.0%
White	73.8%
Two or More Races	3.8%
<i>Student Groups</i>	
Students with Disabilities	10.5%
Economically Disadvantaged	13.4%
English Learners	2.5%

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

Test Participation Information

Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	97.0%	97.7%	97.0%	97.7%
Lowest Subgroup Rate: White	96.4%	97.1%	96.4%	97.1%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.