# West Allis- West Milwaukee School District 18-19 Charter School Authorizer Annual Report

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <a href="http://dpi.wi.gov/sms/charter-schools/information-authorizers">http://dpi.wi.gov/sms/charter-schools/information-authorizers</a>)

#### SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	West Allis-West Milwaukee School District
Authorizer Address:	1205 S. 70 <sup>th</sup> Street, West Allis, WI 53214
Authorizer Contact Person:	Caitlin Windler
Contact Person Title:	Director of Finance and Operations
Contact Person Phone:	414.604.3031
Contact Person Email:	windlerc@wawmsd.org

## SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Shared Journeys	July 1, 2019	June 30, 2024	9-12

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non- renewal or Revocation:	Reason for Non-renewal or Revocation:
N/A			

Charter Schools Currently Under Contract that have not Opened:			
School Name:	Contract Start Date:	Date School will open:	
N/A			

Charter Schools that Closed:			
School Name:	Date of School Closure:	Reason for Closure:	
N/A			

#### **SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

(Provide a summary of the academic performance of each charter school that operated during the school year.)

Shared Journeys was awarded the InSPIRE Grant which defines goals for our school:

Measurable Objective 1: Students at Shared Journeys will maintain a 100% 12th grade completion rate.

Measurable Objective 2: 90% of all seniors enrolled at Shared Journeys will have a post-secondary plan in place.

Measurable Objective 3: Students at Shared Journeys to age 20 have a 2% or less unplanned repeat pregnancy rate.

Measurable Objective 4: Of students who attend Shared Journeys for a full academic year, 93% of the students will show no indicators in the high-risk categories within the five constructs on the AAPI-2 post- assessment administered in the spring.

Measurable Objective 5: Students at Shared Journeys will maintain an annual attendance rate of 95%.

Measurable Objective 6: 50% of students who attend Shared Journeys for the full academic year, and are enrolled in a math or literacy based courses, will show growth in their annual MAP reading and math scores.

Measurable Objective 7: 80% of students who attend Shared Journeys will demonstrate feelings of belonging at school; and strong staff student relationships as noted on the Panorama survey/end of year survey.

Measurable Objective 8: Students who attend Shared Journeys and are involved in Achieve will show a school average lexile growth of 150 lexiles. In addition to the above listed measurable objectives, all school-age parents will participate in an exit survey.

Measurable Objective 9: All students will be involved in Career Cruising with 90% of the seniors who attend Shared Journeys for a full academic year will complete their profile to 100%. Students will complete an ACE survey and Panorama Survey annually to provide guidance in planning instruction.

#### Each objective was measured by:

- 1. Graduation plans and rates determined for each individual. Junior planning conferences were performed with every junior. All students new to Shared Journeys go through interviews and create a plan that best meets their personal needs.
- 2. Post- secondary planning occurs all year long with Career Cruising and is embedded in the curriculum.
- 3. Repeat pregnancies noted.
- 4. AAPI-2 as administered three times within the school year. This was given in September as the pre-assessment, January as a growth target, and the final assessment in May.
- 5. Attendance taken daily and quarterly attendance recorded as well as individual attendance.
- 6. MAP assessment is given to all students in the fall and the spring.
- 7. The Panorama Survey was given in fall and spring. Students participated in this assessment to learn how students perceive their social emotional skills. The areas surveyed included: classroom effort, social awareness, growth mindset, grit and emotional regulation. Each student has an individualized learning plan. The students were actively involved in creating goals for themselves which were evaluated on at least a quarterly basis. Students were involved in research based parenting curriculum: Partnering with Teen Parents and Welcome Baby, Career Cruising, resume building, interview skill building, job shadows, college visits, and financial literacy courses. In addition, students were involved in a number of college/technical school visits to determine what is a "good fit" for them. Formative and summative evaluations are given. Students also participated in a "Needs Assessment" three times a year to determine social emotional well being as well as if basic needs were being met. School-age parents who attended Shared Journeys participated in an exit survey. Strong relationships are built between students, families, and students and staff not only in school but at family events hosted by our school and the West Allis Family Resource Center. We also host personal interviews, Google journals, Studer data administered by the school district, personal written statements about how their experiences were at Shared Journeys as well as welcome letters to the new students entering SJ for 2019-2020.
- 8. Achieve data is monitored weekly.
- 9. Career Cruising data monitored throughout the school year. Students completed an ACE survey annually to provide guidance in planning instruction.

#### Results:

Objective 1: For the 2018-2019 we once again proudly have a 100% 12th grade completion graduation rate.

Objective 2: 100% of the seniors enrolled at Shared Journeys have applied for and are accepted into post-secondary training.

Objective 3: For the 2018-2019 school year we had no students report a repeat pregnancy=0%.

Objective 4: No student who attended Shared Journeys for a full academic school year showed any indicators in the high-risk categories within the five constructs of the AAPI-2 in post-assessments administered in May of 2019.

Objective 5: For the 2018-2019 school year our average daily attendance rate was 98.28%.

Objective 6: For the 2018-2019 school year, all students met that MAP goal both for reading and math.

Objective 7: 100% of the students felt a teacher was there for them, that they received support emotionally, financially and academically, felt safe at SJ, had friends, enjoyed SJ and would recommend it to others on the end of the year survey.

Our students completed an ACE survey. Our school average was 3.6. Trauma can have a big influence on a student's capacity for learning. Among students with an ACE score of 0, just 3% display learning/behavior problems. Among students with an ACE score of 4 or more, 51% display learning/behavior problems. These problems can range from difficulty forming relationships, regulating emotions, and the impairment of cognitive functions. Deficits in attention (either hypervigilance or dissociation) may make it difficult to process verbal, nonverbal, and written information. An individual may also display difficulty with organizational skills and with the ability to move from one task or another. Thus, we provided individual counseling having a psychotherapist work at Shared Journeys twice a month with students doing individual and group counseling, an AODA specialist came twice a month to our school to work with small groups of students and also provided individualized support, relationship courses, journaling, access to support 24/7 both through Mrs. Colla and community-based support. Again, strong relationships were built.

With the Panorama assessment, here is how our school compared to the WAWM School District Average: (Note- 8 students took the survey.)

Classroom Effort: SJ 100% WAWM 72% / Social Awareness: SJ 94% WAWM 64% / Growth Mindset: SJ 100% WAWM 60% / Grit: SJ 95% WAWM 51% / Emotion Regulation: SJ 71% WAWM 44%

After talking with the students and analyzing emotional regulation as to what the students felt they needed, we implemented extra mindfulness lessons using children's literature. This empowered the high school students to have tools to teach their child about mindfulness from little on. The family is able to promote and practice mindfulness together.

Our Studer family data remained high with an overall score of 4.68/5 satisfaction rate.

Objective 8: Students who are involved in Achieve 3000 showed a school average Lexile growth of 147 L. All students increased in their Lexile levels and 256 activities were completed throughout the school year at 75% or above. Only 13 activities were completed below 75%.

Objective 9: All students were involved in Career Cruising and all seniors completed their profile to 100%. All goals were met at Shared Journeys.

This was an excellent year for SJ. We completed our first year at our new site. We hosted a community ribbon cutting/open house with the Mayor of West Allis and had over 350 people attend. We have been awarded the Lynde and Harry Bradley Foundation Grant, Kaztex Grant, Knights of Columbus Grant, Kohl's Cares Grant, Associated Bank Grant, Rotary Grant, United Way Grant and InSPIRE Grant through the state of WI and Federally through the Office of Adolescent Health. This was the first year of our on-site childcare for student use.

We have expanded our community partners to include: Name of Community Partner Address Aurora Healthcare Woman's Pavillion 8901 W. Lincoln Ave., West Allis, WI 53227 Morgan Grove Family Center 11116 W. Wildwood Ln., West Allis, WI 53227 West Allis Public Library 7421 W. National Ave., West Allis, WI 53214 West Allis/West Milwaukee Family Resource Center 1509 S. 76th St., West Allis, WI 53214 West Allis Health Dept. 7120 W. National Ave., West Allis, WI 53214 WAWM Rec. & Community Services Dept. 1205 S. 70th St., West Allis, WI 53214 - 1st floor WAWM School District 1205 S. 70th St., West Allis, WI 53214 - 5th floor Bradley Foundation 1241 N. Franklin Pl., Milwaukee, WI 53202 Kaztex Foundation N28 W23000 Roundy Dr., Ste.203, Pewaukee, WI 53072 WAWM Community Coalition 6737 W. Washington St., West Allis, WI 53214 Parenting Network 7516 W. Burleigh St., Milwaukee, WI 53210 Safe Babies, Healthy Families of Easter Seals 2222 S. 114th St., West Allis, WI 53227 Apostle Presbyterian Church 1509 S. 76th St., West Allis, WI 53214 Way Church 5201 S 76th St., Greendale, WI 53129 First United Methodist Church 7520 W. Lapham St., West Allis, WI 53214 Primerica 5225 N. Ironwood Rd., Suite 202, Glendale, WI 53217 Make a Difference Wisconsin 710 N. Plankinton St., Ste. 310, Milwaukee, WI 53202 MATC - West Allis Campus 1200 S. 71st St., West Allis, WI 53214 Herzing University 555 S. Executive Dr., Brookfield, WI 53005 Marquette University 1250 W. Wisconsin Ave., Milwaukee, WI 53233 Alverno College 3400 S. 43rd St., Milwaukee, WI 53234 HOPE Network N88 W17658 Christman Rd., Menomonee Falls, WI 53051 Food for the Hungry 405 N. Lynnwood Ln., Brookfield, WI 53005 Tri-City Bank 6760 W. National Ave., West Allis, WI 53214 Associated Bank 10701 W. National Ave., West Allis, WI 53227 Old National Bank 7401 W. Greenfield Ave., West Allis, WI 53214 Kohl's Corporation N56 W17000 Ridgewood Dr., Menomonee Falls, WI 53051 Knights of Columbus West Allis 1800 S. 92nd St., West Allis, WI 53214 Rotary Club of West Allis 6207 W. National Ave., West Allis, WI 53214 Shaken Baby Association 17345 Civic Dr., #2543, Brookfield, WI 53008 Kindercare 2374 S. 61st

St., west Allis, WI 53219 All About Learning 2360 S. 106th St., West Allis, WI 53227 Mothering the Mother 1586 S. 81st St., West Allis, WI 53214 Victory Garden 249 E. Concordia Ave., Milwaukee, WI 53212 WINGS - Susan Sala 13825 W. Thomas Dr., New Berlin, WI 53151 WISH - Holli Stephens 3769 E. Holmes Ave., Cudahy, WI 53110 Baby Sign Training - Janice Schmidt 8248 W. Leroy Ave., Greenfield, WI 53220 Yoga Training - 12404 N. Madero dr Mequon, WI 53092 Mindfulness Training - Anna Silberg 104 W. Juniper Ln., Meqoun, WI 53092 Batcher Design 164 Riverwood Way, Dallas, GA 30157, Student Mentors Alumni of Shared Journeys.

Scholarship funding for 8 seniors was \$107,250.00 Students were involved in many student-led projects including creating a fair housing video and entering it into a contest to win first place, creating a coffee kiosk area on our second floor of our building, student created t-shirts to promote positive parenting, student designed yearbooks, and PBS documentary.

#### Here is the link for the documentary:

https://www.youtube.com/watch?time\_continue=920&v=h6occjw9POE&disable\_polymer=true\_e\_The SJ part begins at 15:30 Communication efforts and spreading the word continue through our school Facebook page, Twitter and blog as well as weekly updates to the families and community.

Please enjoy our year end video

https://www.youtube.com/watch?v=n e1MVHjW9Y&feature=youtu.be

#### SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

Shared Journeys relies on a grant called InSPIRE, a federally funded grant.

## SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

There are no other contract terms and/or expectations.

## **SECTION VI: AUTHORIZER OPERATING COSTS**

See completed audited Schedule of Charter School Authorizer Operating Costs.

### **SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

See completed Schedule of Charter School Authorizer Services and Costs.

# **West Allis-West Milwaukee School District**

# SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

# FISCAL YEAR ENDING JUNE 30, 2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	11,949.21
EMPLOYEE BENEFITS	200	1,696.79
PURCHASED SERVICES	300	0
Non-Capital Objects	400	0
CAPITAL OBJECTS	500	0
		0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
OTHER (REPLACE OTHER WITH AN ACTIVITY		
NAME)	900	
TOTAL		13,646.00

# West Allis-West Milwaukee School District

# SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

# FISCAL YEAR ENDING JUNE 30, 2019

SERVICES PROVIDED	FUNCTION CODE	Cost
Regular Curriculum	120000	57,370.97
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
OTHER SUPERVISION	223900	6,844.92
Instructional Staff Training	221300	82.00
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
Pupil Transportation	256000	5,224.15
Publishing	258000	5,604.56
Undifferentiated Curriculum	110000	57,078.55
OTHER ADJUSTMENTS	490000	5,139.86
TOTAL		137,345.01