

Catalyst Academy 2019-20 School Year Charter School Authorizer Annual Report

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter->

[schools/information-authorizers](#))

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of New London
Authorizer Address:	901 W. Washington St, New London, WI 54961
Authorizer Contact Person:	Kandi Martin
Contact Person Title:	Director of Pupil Services
Contact Person Phone:	920-982-8530
Contact Person Email:	kmartin@newlondon.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Catalyst Academy	07/01/2013	None	7-12

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.
(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties); costs incurred soliciting, receiving and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.) ; costs incurred completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and, any additional costs associated with duties under Wis. Stats. 118.40(3m)(a) to (e) above.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.

(Complete and attached Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

CATALYST ACADEMY

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2020

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	119,862
EMPLOYEE BENEFITS	200	40,482
PURCHASED SERVICES	300	1,057
NON-CAPITAL OBJECTS	400	6,363
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
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TOTAL		167,764

CATALYST ACADEMY
SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS
FISCAL YEAR ENDING JUNE 30, 2020

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
OTHER PUPIL SERVICES	219000	85
IMPROVEMENT OF INSTRUCTION	221100	105
INSTRUCTIONAL RELATED TECHNOLOGY	221500	2,007
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	952
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)	110000	35,603
CULTURALLY / SOCIALLY DISADVANTAGED	171000	
SPECIAL EDUCATION CURRICULUM	158000	129,012
TOTAL		167,763