



# State of Wisconsin • DEPARTMENT OF REVENUE

2135 RIMROCK ROAD • Mail Stop 624A • P.O. BOX 8933 • MADISON, WISCONSIN 53708-8933 • 608-266-6466 • FAX (608) 266-5718  
<http://www.revenue.wi.gov>

*Tony Evers*  
Governor

*Peter Barca*  
Secretary of Revenue

February 6, 2019

Governor Tony Evers  
Attorney General Josh Kaul  
State Treasurer Sarah Godlewski  
Secretary of State Douglas La Follette  
State Auditor Joe Chrisman  
Senate Chief Clerk Jeffrey Renk  
Assembly Chief Clerk Patrick E. Fuller  
Secretary of Administration Joel Brennan

RE: Wisconsin Lottery Quarterly Report

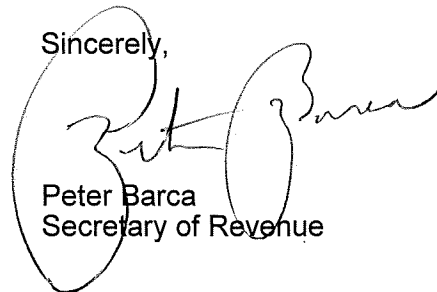
I am submitting the quarterly report of the Wisconsin Lottery for the quarter ending December 31, 2018, as required by s. 565.37(3), Wis. Stats. The attached materials contain unaudited Wisconsin Lottery year-to-date revenue and expenditure information.

Lottery sales were \$200.5 million for the second quarter of fiscal year 2019, an increase of 27.2% over the same quarter last year.

The information reported here is a summary and is not intended to be a complete financial accounting of Wisconsin Lottery operations.

If you have any questions or comments regarding this report, please feel free to contact me at (608) 266-6466.

Sincerely,



Peter Barca  
Secretary of Revenue

Attachment

c: Angela K. Miller - LFB  
Jere Bauer - LFB  
Erin Scharlau - LAB  
Brian Pahnke - DOA  
Paul Ziegler - DOA  
Julie Raes - DOR  
Jean L. Adler - DOR  
Laurie Grams - DOR  
Robert Schmidt - DOR  
Cindy Polzin - DOR

WISCONSIN LOTTERY  
Division of the Wisconsin Department of Revenue  
Year to Date Revenues and Changes to Fund Balance  
Budgetary Basis  
Fiscal Year 2018-2019  
Revised

**REPORT OF REVENUES AND EXPENDITURES:**

	Quarter Ended 09/30/18	Quarter Ended 12/31/18	Quarter Ended 03/31/19	Quarter Ended 06/30/19	Year to Date Total
<b>OPERATING REVENUES</b>	161,706,617.96	200,469,140.07	-	-	362,175,758.03
<b>OPERATING EXPENDITURES</b>	102,666,950.36	123,078,113.97	-	-	225,745,064.33
Prize Expense (Appr 86200)	151,706.15	414,977.26	-	-	566,683.41
Retailer Commissions (Appr 86100)	9,786,634.43	12,041,820.02	-	-	21,828,454.45
Retailer Commissions (Appr 80200)	3,428,602.42	3,342,860.75	-	-	6,771,463.17
Administrative Expenses (Appr 86000 and 99200)	2,941,728.95	5,028,302.78	-	-	7,970,031.73
On-Line Vendor Fees (Appr 86500)	-	-	-	-	-
Miscellaneous (Appr 16500)	-	-	-	-	-
Change in Encumbrance Balance from Prior Year	118,975,622.31	143,906,074.78	-	-	262,881,697.09
Total Operating Expenditures	118,975,622.31	143,906,074.78	-	-	262,881,697.09
<b>NET OPERATING INCOME</b>	<b>42,730,995.65</b>	<b>56,563,065.29</b>	-	-	<b>99,294,060.94</b>

<b>NON-OPERATING REVENUE</b>	209,677.82	640,544.56	-	-	850,222.38
Investment Income	-	-	-	-	-
Gaming Revenue	-	-	-	-	-
Gain or Loss on Disposal of Fixed Assets	4,331.21	302,264.01	-	-	306,595.22
Miscellaneous	4,154.86	41,696.95	-	-	45,851.81
Restitution	218,163.89	984,505.52	-	-	1,202,669.41
Total Non-Operating Revenue	209,677.82	640,544.56	-	-	850,222.38

<b>NON-OPERATING EXPENDITURES</b>	(9,786,634.43)	(12,041,820.02)	-	-	(21,828,454.45)
Transfer in from General Fund (Appr 80200)	(166,446.83)	(25,833.76)	-	-	(192,280.59)
Transfers within DOR for Property Tax Credit (Appr 36300 and 99000)	-	-	-	-	-
Transfers within DOR for School Tax Levy Credit (Appr 99999)	-	-	-	-	-
Transfers within DOR for Farmland Tax Credit (Appr 26000)	39,121.04	55,762.36	-	-	94,883.40
Transfers within DOR for Lottery Credit Administration (Appr 26200)	101,300.48	78,587.79	-	-	179,888.27
Transfers to DOJ for Law Enforcement (Appr 26100)	-	-	-	-	-
Transfers to Health & Family Services for Compulsive Gambling Programs (Appr 86000)	57,048.75	41,903.07	-	-	98,951.82
Transfers for Late Lottery Credit Claims (Appr 36600)	(9,755,610.99)	(11,891,400.56)	-	-	(21,647,011.55)
Total Non-Operating Expenditures	9,973,774.88	12,875,906.08	-	-	22,849,680.96
<b>NET NON-OPERATING INCOME</b>	<b>209,677.82</b>	<b>640,544.56</b>	-	-	<b>850,222.38</b>

<b>NET FUND INCREASE/(DECREASE)</b>	<b>52,704,770.53</b>	<b>69,438,971.37</b>	-	-	<b>122,143,741.90</b>
<b>FUND BALANCE:</b>					<b>Year-to-Date</b>
ENDING FUND BALANCE FROM PREVIOUS QUARTER	32,270,479.27	84,975,249.80	-	-	32,270,479.27
THIS QUARTER NET FUND INCREASE/(DECREASE)	52,704,770.53	69,438,971.37	-	-	122,143,741.90
<b>CLOSING FUND BALANCE</b>	<b>84,975,249.80</b>	<b>154,414,221.17</b>	-	-	<b>154,414,221.17</b>

Note 1 Operating Revenues are comprised of Sales net of Sales Discount; Retailer Contract Fees; Retailer Processing Fees; and Miscellaneous Revenue.  
 Note 2 The Change in Encumbrance reflects annual fluctuations in the Encumbrance Balance. It is reported in the fourth fiscal quarter to provide consistency with AFR reporting for the Lottery Fund.  
 Note 3 Retailer Commissions reference transfer in from GPR Appr 80200.  
 Note 4 Q1 Ending Fund Balance from previous quarter updated.

WISCONSIN LOTTERY  
 Division of the Wisconsin Department of Revenue  
 FISCAL YEAR 2019  
 SALES SUMMARY  
 For Period Ended December 31, 2018  
 Preliminary-Unaudited

WEEK ENDING	INSTANT GAMES	WEEKLY TOTAL	SUPERGISH	POWERBALL	WI VERN OWN	DAILY PICK 3	DAILY PICK 4	LOTTO GAMES	SPECIAL DRAW	MEGABUCKS	MEGAMILLIONS	5 Card Cash	UNREDEEMABLES	WEEKLY TOTAL	ALL GAMES WEEKLY TOTAL
** 7/27/2018	6,991,535.16	19,065.00	498,127.00	977,442.00	185,338.00	468,456.00	278,885.50	452,222.00	28,400.00	999,595.00	123,140.00	123,140.00	(193.50)	4,000,071.00	10,414,686.16
** 7/14/2018	8,078,988.60	30,200.00	491,226.00	1,065,910.00	199,056.00	449,154.50	267,282.50	612,312.00	29,875.00	1,269,780.00	123,212.00	123,212.00	-	4,511,902.00	14,659,071.60
** 7/27/2018	8,919,535.80	30,000.00	487,257.00	1,177,534.00	210,116.00	444,651.50	282,442.50	939,678.00	30,726.00	1,929,020.00	123,282.00	123,282.00	-	5,595,223.00	14,463,785.80
** 7/29/2018	7,025,385.32	28,565.00	483,986.00	1,308,170.00	224,445.00	439,497.00	286,206.00	431,348.00	31,440.00	2,334,917.00	121,604.00	121,604.00	-	6,629,733.00	12,651,666.32
** 7/31/2018	3,598,671.92	40,665.00	195,580.00	-	-	183,259.50	106,917.00	276,912.00	8,961.00	249,979.00	46,880.00	46,880.00	-	1,061,768.50	4,701,091.42
** TOTAL JULY	34,013,988.80	168,805.00	34,177,585.80	2,154,076.00	4,518,656.00	818,977.00	1,982,988.50	1,170,333.50	2,719,053.00	128,516.00	6,872,281.00	536,962.00	(193.50)	20,712,697.50	54,880,283.30
** YTD TOTAL	34,013,988.80	168,805.00	34,177,585.80	2,154,076.00	4,518,656.00	818,977.00	1,982,988.50	1,170,333.50	2,719,053.00	128,516.00	6,872,281.00	536,962.00	(193.50)	20,712,697.50	54,880,283.30
** 8/4/2018	3,991,904.64	24,645.00	4,016,949.64	297,934.00	1,386,177.00	289,211.50	163,234.50	247,980.00	23,810.00	244,475.00	75,750.00	75,750.00	(78.50)	4,288,901.00	6,991,122.64
** 8/11/2018	9,956,314.88	46,150.00	9,111,434.88	491,238.00	1,562,566.00	468,334.50	268,282.50	616,923.00	32,325.00	489,227.00	121,064.00	121,064.00	(47.00)	4,288,901.00	13,400,235.88
** 8/18/2018	8,464,278.28	8,115.00	8,464,286.28	491,399.00	1,239,672.00	449,246.50	259,468.50	519,246.00	32,441.00	546,250.00	119,398.00	119,398.00	-	3,723,880.00	11,956,986.78
** 8/25/2018	8,233,798.04	24,600.00	8,233,798.04	483,309.00	965,681.00	243,857.00	225,750.50	539,246.00	32,881.00	635,635.00	121,940.00	121,940.00	(24.00)	3,709,597.00	11,966,986.04
** 8/31/2018	9,064,646.08	16,800.00	9,064,646.08	409,599.00	461,982.00	388,027.50	218,899.50	372,819.00	24,090.00	684,637.00	100,744.00	100,744.00	(71.00)	2,795,654.00	11,881,680.08
** TOTAL AUG	38,813,137.92	177,840.00	38,930,977.92	2,170,779.00	5,311,706.00	1,059,038.00	2,000,966.00	1,164,408.50	2,291,236.00	145,455.00	2,619,224.00	536,962.00	(520.00)	17,417,505.50	58,348,833.42
** YTD TOTAL	72,827,116.72	281,445.00	73,108,953.72	4,324,856.00	9,830,361.00	1,878,013.00	3,989,954.50	2,334,240.00	5,110,291.00	273,973.00	9,292,515.00	1,075,928.00	(693.50)	38,130,203.00	111,238,765.72
** 9/1/2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
** 9/8/2018	7,994,453.68	10,200.00	7,710,666.04	478,566.00	555,989.00	637,745.00	40,922.50	116,754.00	8,952.00	698,799.00	20,084.00	20,084.00	(108.00)	1,077,246.00	1,077,246.00
** 9/15/2018	8,893,858.04	19,500.00	8,813,183.04	474,339.00	1,219,321.00	250,346.00	224,944.50	452,413.00	32,753.00	738,580.00	119,008.00	119,008.00	(256.50)	4,027,992.50	13,607,335.04
** 9/22/2018	7,566,376.32	13,350.00	7,579,726.32	467,101.00	1,239,027.00	253,473.00	256,748.50	338,890.00	33,379.00	880,716.00	119,112.00	119,112.00	-	4,027,992.50	11,607,258.82
** 9/29/2018	8,250,347.52	8,160.00	8,258,497.52	466,070.00	1,380,070.00	434,375.00	286,612.50	373,509.00	33,062.00	1,043,144.00	116,114.00	116,114.00	(40.00)	4,380,338.50	12,618,646.02
** 9/30/2018	686,413.57	-	686,413.57	58,588.00	-	58,588.00	35,194.00	64,933.00	2,689.00	-	13,624.00	13,624.00	-	228,726.00	912,138.57
** TOTAL SEP	32,791,718.83	51,240.00	32,842,968.13	2,030,059.00	5,583,220.00	1,332,444.00	1,889,911.50	1,104,320.50	1,929,242.00	143,297.00	3,399,809.00	506,536.00	(394.50)	17,589,345.50	50,440,333.63
** YTD TOTAL	105,618,986.85	332,685.00	105,951,671.85	6,354,914.00	15,303,581.00	3,010,453.00	5,889,876.00	3,439,170.50	6,339,538.00	417,240.00	12,691,024.00	1,882,844.00	(1,074.00)	55,729,548.50	161,679,800.35
** 10/6/2018	7,056,271.04	13,795.00	7,118,066.04	428,425.00	1,468,672.00	267,514.00	407,751.50	289,418.00	32,886.00	1,289,000.00	107,412.00	107,412.00	(100.00)	4,530,974.00	11,649,020.04
** 10/13/2018	7,866,794.88	16,935.00	7,833,729.88	463,510.00	1,866,601.00	451,173.50	268,387.00	443,988.00	36,887.00	2,246,059.00	122,116.00	122,116.00	(100.00)	6,191,874.50	14,840,904.58
** 10/20/2018	10,835,238.68	8,205.00	10,843,444.68	477,797.00	5,068,858.00	397,015.00	448,195.00	263,868.50	405,369.00	939,005.00	128,024.00	128,024.00	-	18,339,943.50	27,657,249.18
** 10/27/2018	7,871,498.04	14,280.00	7,855,218.04	464,598.00	7,534,283.00	412,689.00	431,721.50	258,958.50	47,614.00	10,374,407.00	123,164.00	123,164.00	-	20,869,335.00	27,955,110.04
** 10/31/2018	5,538,919.04	1,020.00	5,539,939.04	233,105.00	533,030.00	174,417.00	233,954.00	142,249.00	20,468.00	310,279.00	62,980.00	62,980.00	-	1,909,148.00	7,543,087.04
** TOTAL OCT	39,317,181.68	53,235.00	39,370,416.68	2,088,446.00	16,463,170.00	1,978,795.50	1,978,795.50	1,175,572.50	1,728,274.00	182,822.00	23,810,750.00	543,986.00	(533.00)	49,529,219.00	88,900,173.68
** YTD TOTAL	144,936,088.53	385,920.00	145,322,008.53	8,440,360.00	31,817,828.00	7,885,671.50	11,765,671.50	4,614,243.00	8,278,812.00	16,280.00	600,050.00	2,126,160.00	(1,607.00)	106,257,787.50	289,579,274.03
** 11/02/2018	2,268,113.28	2,040.00	2,228,153.28	214,603.00	551,589.00	214,166.50	129,014.00	223,330.00	21,208.00	288,835.00	57,840.00	57,840.00	(945.00)	1,877,974.50	4,106,127.78
** 11/09/2018	9,989,084.96	9,705.00	9,905,793.96	469,791.00	1,146,562.00	451,197.00	272,993.50	548,499.00	41,401.00	674,817.00	116,658.00	116,658.00	(180.00)	3,825,985.50	13,971,799.46
** 11/17/2018	9,208,984.32	12,855.00	9,221,839.32	455,086.00	1,006,073.00	440,969.00	287,000.00	806,063.00	39,865.00	671,484.00	113,968.00	113,968.00	-	4,121,029.50	13,342,868.82
** 11/24/2018	6,620,077.44	3,615.00	6,623,692.44	455,788.00	1,080,674.00	433,342.50	264,379.00	519,541.00	38,400.00	613,987.00	113,282.00	113,282.00	(415.00)	3,845,799.00	10,467,461.44
** 11/30/2018	8,040,798.72	6,645.00	8,047,443.72	382,210.00	508,100.00	169,427.00	370,717.00	353,578.00	29,219.00	689,783.00	96,632.00	96,632.00	(115.00)	2,799,054.00	10,846,497.72
** TOTAL NOV	35,892,067.72	34,880.00	35,926,947.72	1,937,418.00	4,154,320.00	1,581,484.00	1,316,222.00	2,453,009.00	169,652.00	2,749,651.00	487,822.00	487,822.00	(1,255.00)	16,467,792.50	52,484,715.22
** YTD TOTAL	180,828,148.25	420,780.00	181,248,928.25	7,376,778.00	36,021,630.00	5,776,843.50	9,771,943.50	5,715,050.00	11,130,821.00	16,280.00	789,714.00	39,252,525.00	2,632,822.00	121,725,889.25	301,074,689.25
** 12/1/2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
** 12/8/2018	9,156,164.84	11,805.00	9,168,974.84	468,104.00	1,146,562.00	470,255.00	421,275.00	48,839.00	11,556.00	727,580.00	118,920.00	118,920.00	-	4,444,956.50	13,615,925.34
** 12/15/2018	9,260,588.16	19,980.00	9,280,578.16	464,456.00	1,205,623.00	387,552.00	282,888.50	338,640.00	42,785.00	774,072.00	117,222.00	117,222.00	(226.50)	4,055,243.50	13,331,821.66
** 12/22/2018	10,728,984.16	9,240.00	10,738,180.16	464,202.00	1,304,550.00	459,123.00	275,846.00	497,337.00	47,106.00	888,236.00	120,984.00	120,984.00	(349.50)	4,429,374.50	15,165,564.86
** 12/29/2018	8,241,616.68	1,020.00	8,242,636.68	466,833.00	1,298,828.00	423,122.00	288,417.00	399,383.00	47,634.00	1,522,491.00	114,394.00	114,394.00	(82.00)	4,974,424.50	13,919,020.18
** 12/31/2018	2,994,988.24	-	2,994,988.24	138,543.00	-	120,120.00	79,940.00	1,137,943.00	9,770.00	-	31,400.00	31,400.00	-	509,747.00	2,664,745.40
** TOTAL DEC	39,893,884.24	41,655.00	39,935,569.24	2,071,735.00	5,521,780.00	1,740,630.00	2,014,177.50	1,234,128.50	1,137,943.00	199,056.00	3,888,346.00	522,492.00	(688.00)	19,427,880.00	59,863,121.24
** YTD TOTAL	220,512,015.49	482,435.00	220,974,450.49	12,489,513.00	41,541,880.00	7,833,448.00	11,789,121.00	7,009,177.50	12,868,764.00	968,768.00	43,140,874.00	3,146,174.00	(3,220.50)	141,151,160.00	382,127,810.49

WISCONSIN LOTTERY  
 Division of the Wisconsin Department of Revenue  
 FISCAL YEAR 2019  
 SALES SUMMARY  
 For Period Ended December 31, 2018  
 Preliminary-Unaudited

WEEK ENDING	SEARCH	INSTANT GAMES	WEEKLY TOTAL	SUPERGASH	POWERBALL	WINTER OUN MEGABUCKS	DAILY PICK 3	DAILY PICK 4	LOTTO GAMES	MEGABUCKS	MEGAMILLIONS	5 Card Cash	UNREDEEMABLES	WEEKLY TOTAL	ALL GAMES WEEKLY TOTAL
** 1/6/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1/12/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1/19/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1/26/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1/31/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL JAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD TOTAL	\$ 220,512,015.49	\$ 462,435.00	\$ 220,974,450.49	\$ 12,489,513.00	\$ 41,543,580.00	\$ 7,683,448.00	\$ 11,790,121.00	\$ 7,009,177.50	\$ 12,868,764.00	\$ 516,260.00	\$ 988,789.00	\$ 43,140,874.00	\$ 3,146,174.00	\$ 141,153,160.00	\$ 382,127,610.49
** 2/2/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/9/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/16/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/23/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2/28/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FEB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD TOTAL	\$ 220,512,015.49	\$ 462,435.00	\$ 220,974,450.49	\$ 12,489,513.00	\$ 41,543,580.00	\$ 7,683,448.00	\$ 11,790,121.00	\$ 7,009,177.50	\$ 12,868,764.00	\$ 516,260.00	\$ 988,789.00	\$ 43,140,874.00	\$ 3,146,174.00	\$ 141,153,160.00	\$ 382,127,610.49
** 3/2/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/9/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/16/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/23/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/30/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/31/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD TOTAL	\$ 220,512,015.49	\$ 462,435.00	\$ 220,974,450.49	\$ 12,489,513.00	\$ 41,543,580.00	\$ 7,683,448.00	\$ 11,790,121.00	\$ 7,009,177.50	\$ 12,868,764.00	\$ 516,260.00	\$ 988,789.00	\$ 43,140,874.00	\$ 3,146,174.00	\$ 141,153,160.00	\$ 382,127,610.49
** 4/8/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/15/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/22/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/27/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/30/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD TOTAL	\$ 220,512,015.49	\$ 462,435.00	\$ 220,974,450.49	\$ 12,489,513.00	\$ 41,543,580.00	\$ 7,683,448.00	\$ 11,790,121.00	\$ 7,009,177.50	\$ 12,868,764.00	\$ 516,260.00	\$ 988,789.00	\$ 43,140,874.00	\$ 3,146,174.00	\$ 141,153,160.00	\$ 382,127,610.49
** 5/4/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5/11/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5/18/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5/25/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5/31/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD TOTAL	\$ 220,512,015.49	\$ 462,435.00	\$ 220,974,450.49	\$ 12,489,513.00	\$ 41,543,580.00	\$ 7,683,448.00	\$ 11,790,121.00	\$ 7,009,177.50	\$ 12,868,764.00	\$ 516,260.00	\$ 988,789.00	\$ 43,140,874.00	\$ 3,146,174.00	\$ 141,153,160.00	\$ 382,127,610.49
** 6/1/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/8/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/15/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/22/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/29/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/30/2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL JUNE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD TOTAL	\$ 220,512,015.49	\$ 462,435.00	\$ 220,974,450.49	\$ 12,489,513.00	\$ 41,543,580.00	\$ 7,683,448.00	\$ 11,790,121.00	\$ 7,009,177.50	\$ 12,868,764.00	\$ 516,260.00	\$ 988,789.00	\$ 43,140,874.00	\$ 3,146,174.00	\$ 141,153,160.00	\$ 382,127,610.49

1) \*\*NOT A FULL WEEK DUE TO THE MONTH-END BREAK.  
 2) ALL SALES ARE THROUGH SATURDAY OF THE WEEK INDICATED AND WERE VERIFIED WITH THE STATE'S PROSPERITY ACCOUNTING SYSTEM ON THE FOLLOWING TUESDAY.  
 3) THIS SCHEDULE REFLECTS REVENUES FOR SALES AS REPORTED BY THE EB SYSTEM AND ADJUSTING ENTRIES.  
 4) SEARCH GAME SALES ARE REDUCED BY AN ALLOWANCE FOR THE RIGHT OF RETURN ON TICKETS.  
 5) POWERBALL AND WINTER OUN MEGABUCKS SALES ARE RECORDED ON TUESDAYS AND FRIDAYS ONLY.  
 6) MEGAMILLIONS SALES ARE RECORDED ON TUESDAYS AND FRIDAYS ONLY.  
 7) SUPERGASH, DAILY PICK 3, DAILY PICK 4, AND BUCKS SALES ARE RECORDED DAILY.  
 8) SPECIAL DRAW GAME SALES ARE RECORDED THE DAY OF THE DRAW.  
 9) ADJUSTMENTS ARE UNRECOVERABLE TICKET CREDS WHICH ARE NOT ATTRIBUTABLE TO ANY SPECIFIC ONLINE GAME.  
 10) THE WISCONSIN LOTTERY RECEIVES AN ESTIMATED SALES ALLOWANCE FOR SEARCH TICKETS THAT ARE LIKELY TO BE RETURNED BY OUR RETAILERS.  
 11) PRIOR TO FY17, RETURNS AND AN ESTIMATED SALES ALLOWANCE OF 25% OF SALES WERE SUBTRACTED FROM TOTAL SALES TO DETERMINE THE REPORTED SALES.  
 12) STANDING IN FY17, AN ESTIMATED SALES ALLOWANCE OF 25% TO ACCOUNT FOR EXPECTED RETURNS, IS SUBTRACTED FROM TOTAL SALES TO DETERMINE THE REPORTED SALES.