

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
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September 21, 2020

Patrick Fuller
 Assembly Chief Clerk
 17 West Main Street #401
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Jeff Renk
 Senate Chief Clerk
 B20 South East, State Capitol
 Madison, Wisconsin 53707

Subject: Program Revenue Fees from Concentrated Animal Feeding Operations—FY 2020

As required by s. 283.31(8), Wis. Stats., the Department of Natural Resources reports annually on the use of a \$345 fee collected from concentrated animal feeding operations (CAFOs) and credited to s. 20.370(9)(ag), Wis. Stats.

As summarized in the table below, for the fiscal year ending June 30, 2020, the Department collected \$84,476 in revenue from the \$345 fee and spent a total of \$85,000 on various staffing and supply expenses.

REVENUE & EXPENDITURE SUMMARY—FY 2020	
Beginning cash balance	1,385
Plus Revenues	84,476
Less expenditures	85,000
Ending cash balance	\$861

Activities funded from the \$345 fee, and from funding provided from the environmental fund under s. 20.370 (9) (ap), are as follows:

Activity	Description
Nutrient Management Planning (NMP)	Review of NMPs, annual updates, etc.
Runoff Response	Spill and runoff response, inspections, report drafting
Engineering Reviews	Review of engineering plans and specifications, and post-construction docs
Communication	Presentations, workshops, and general program communication
Policy & Guidance	Develop guidance, templates, rule revisions, and standard operating procedures for staff
Permitting	Drafting, issuance and reissuance of animal waste permits, public notice, hearings, substantial compliance determinations, response to comments, fact sheets, etc.
Enforcement & Compliance	Inspections and compliance determination, complaint response, enforcement actions, manure hauling audits, review of reports, etc.
Information technology (IT)	Database and IT project management

Please contact Paul Neumann at (608) 266-0818 or at paul.neumann@wisconsin.gov if you have any questions.

Sincerely,

DocuSigned by:

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Preston D. Cole
Secretary

cc: Ryan Hutter, DOA
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