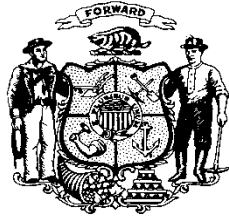


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Joint Committee on Finance

Section 13.10 Meeting

11:00 a.m., Wednesday, February 10, 2016

Room 412 East, State Capitol

AGENDA

I. Department of Administration – John Hogan, Assistant Deputy Secretary

The Department of Administration requested approval of spending plans from the Departments of Administration; Agriculture, Trade and Consumer Protection; Health Services; and Justice to address unsupported overdrafts for fiscal year 2014-15 under the 14-day passive review of s. 16.513(3).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

II. Department of Health Services – Tom Engels, Deputy Secretary

The Department of Health Services requested a one-time expenditure authority increase of \$200,000 PR in fiscal year 2015-16 and \$15,578,300 PR in fiscal year 2016-17 in the department's institutional operations and charges appropriation under s. 20.435(2)(gk) to support costs related to mental health treatment programs and facility infrastructure improvements under the 14-day passive review of s. 16.515.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.