STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

11:01 a.m., Thursday, October 31, 2019 Room 412 East, State Capitol

AGENDA

I. <u>Department of Justice</u> – Josh Kaul, Attorney General

Case: DATCP v. Hampton Avenue Group, LLC, Faraj Jaber, Tareq Hamed, and Anas Zidan; submitted by the Department of Justice for Committee consideration.

II. Department of Transportation – Joel Nilsestuen, Assistant Deputy Secretary

Pursuant to s. 85.061(3)(b), the Department of Transportation requests approval of the use of \$13,248,100 in proceeds from general obligation bonding authorized under s. 20.866(2)(up) to purchase six single-level coaches and three cab-coach cars to be placed into service on the Milwaukee-Chicago Hiawatha corridor. The requested bond proceeds would be used as match for a State of Good Repair grant from the Federal Railroad Administration for the purchase of the new cars.

III. <u>Department of Agriculture, Trade and Consumer Protection</u> – Brad Pfaff, Secretary

The Department of Agriculture, Trade and Consumer Protection requested the creation of a 1.0 FTE PR two-year project position beginning in fiscal year 2019-20 in its industrial hemp appropriation under s. 20.115(7)(gc) under the 14-day passive review of s. 16.505(2).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

IV. Public Service Commission – Rebecca Cameron Valcq, Chairperson

The Public Commission requested the creation of a 1.0 FTE PR permanent position beginning in fiscal year 2019-20, and \$53,000 PR in fiscal year 2019-20 and \$70,700 PR in ongoing expenditure authority in fiscal year 2020-21 in its general operations assessment appropriation under s. 20.155(1)(g) under the 14-day passive review of ss. 16.505(2) and 16.515.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

V. <u>Department of Revenue</u> – Peter Barca, Secretary

The Department of Revenue requested the creation of 15.0 FTE PR permanent positions and the conversion of 8.0 FTE PR project positions to permanent positions beginning in fiscal year 2019-20, and \$1,301,900 PR in fiscal year 2019-20 and \$1,585,900 PR in ongoing expenditure authority in fiscal year 2020-21 in its debt collection appropriation under s. 20.566(1)(h) under the 14-day passive review of ss. 16.505(2) and 16.515. The positions and expenditure authority would expand the operations of the Statewide Debt Collection program.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

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VI. <u>Department of Revenue</u> – Peter Barca, Secretary

The Department of Revenue requested the creation of 3.0 FTE PR permanent positions and 1.0 FTE PR project position beginning in fiscal year 2019-20, and \$328,700 PR in fiscal year 2019-20 and \$395,800 PR in ongoing expenditure authority in fiscal year 2020-21 in its administration of liquor tax and alcohol beverages enforcement appropriation under s. 20.566(1)(ha) under the 14-day passive review of ss. 16.505(2) and 16.515. The positions and expenditure authority would increase the department's ability to enforce Wisconsin's alcohol beverage laws.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

VII. <u>Wisconsin Housing and Economic Development Authority</u> – Joaquin Altoro, Executive Director

On behalf of the Wisconsin Housing and Economic Development Authority, the Governor submitted a plan for the proposed use of the authority's unencumbered general reserve funds in fiscal year 2019-20 under the passive review of s. 234.165(2)(b).

Due to an objection from the Assembly Housing and Real Estate Committee, this request is now before the Committee under s. 13.10.