

No. 768, A.

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**CHAPTER 317**

**AN ACT** to amend and revise chapter 20 and to make divers other changes in the statutes and session laws, relating to state finances and appropriations, constituting the conservation and reforestation funds program budget bill of the 1963 legislature, and making appropriations.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

**SECTION 1.** 20.005 (1) and (2) of the statutes as they reflect the conservation and reforestation funds budget are created to read:

20.005 (1) *Summary of Conservation and Reforestation Funds.* The budget governing fiscal operations of the state of Wisconsin for the conservation fund and reforestation fund during the 2 fiscal years July 1, 1963,

CHAPTER 317

to June 30, 1964, and July 1, 1964, to June 30, 1965, is summarized as follows:

(a) TOTAL CONSERVATION AND REFORESTATION FUNDS  
BUDGET SUMMARY (Excluding Outdoor Resources Program)

	1963-1964	1964-1965
Executive budget appropriations		
Conservation fund	\$15,106,451	\$15,527,648
Revolving budget appropriations		
Conservation fund	174,500	102,500
Reforestation fund	139,000	139,000
Total appropriations	<u>\$15,419,951</u>	<u>\$15,769,148</u>

(b) EXECUTIVE BUDGET SUMMARY—CONSERVATION FUND

Estimated opening balance, July 1	\$ 2,543,885	\$ 2,557,337
Estimated unassigned revenues	15,119,903	15,312,403
Total available, Executive budget	<u>\$17,663,788</u>	<u>\$17,869,740</u>
Executive budget appropriations	15,106,451	15,527,648
Estimated closing balance June 30	<u>\$ 2,557,337</u>	<u>\$ 2,342,092</u>

Consisting of the following:

Reserve for emergency forestry purposes, 70.58 (3)	300,000	300,000
Reserve for forestry programs	452,723	491,812
Reserve for fish and game programs	1,794,222	1,537,009
Reserve for park programs	10,392	13,271

(c) REVOLVING BUDGET SUMMARY—CONSERVATION AND  
REFORESTATION FUNDS

Estimated opening balance	(\$412,335)	(\$308,335)
Conservation fund	389,040	285,040
Reforestation fund	23,295	23,295
Estimated assigned revenues	(313,500)	(241,500)
Conservation fund	174,500	102,500
Reforestation fund	139,000	139,000
Total available, revolving	<u>\$ 725,835</u>	<u>\$ 549,835</u>
Estimated revolving expenditures		
Conservation fund	278,500	278,500
Reforestation fund	139,000	139,000
Total revolving expenditures	<u>417,500</u>	<u>417,500</u>
Estimated closing balances	<u>\$ 308,335</u>	<u>\$ 132,335</u>

Consisting of the following:

Conservation fund, revolving	\$ 285,040	\$ 109,040
Reforestation fund, revolving	23,295	23,295

(d) CLOSING BALANCES, ALL  
SOURCES

	2,865,672	2,474,427
(Excluding outdoor resources program)		
Conservation fund	2,842,377	2,451,132
Reforestation fund	23,295	23,295

(2) *Detail Appropriations of Conservation and Reforestation Funds.*  
There is appropriated to the agency named in par. (a) the amounts shown therein for the purposes indicated and from the funds designated.

(a) The following tabulation is a statutory arrangement of all appropriations from the conservation and reforestation funds. The assigned revenues shown are estimates of revenues on the basis of the tax rates and charges authorized.

Line	Agency and purpose	Statute	1963-1964	1964-1965
1.	Conservation commission			
2.	(Conservation fund).....	20.280	[15,280,951]	[15,630,148]
3.	Fish and game operations.....	(71)	(6,588,584)	(6,767,966)
4.	General.....		5,813,635	5,983,224
5.	Transfers to general fund:			
6.	Water Pollution Committee			
7.	costs.....	(71)(b)S	40,000 S	40,000
8.	Water Regulatory Board Costs....	(71)(c)	6,000	6,000
9.	Topographic Mapping.....	(71)(d)	5,000	5,000
10.	Salary plan.....	S	200,000 S	200,000
11.	School taxes on state hunting			
12.	grounds.....	(70.113)	50,000 S	50,000
13.	Retirement and insurance.....	S	473,949 S	483,742
14.	Forestry operations.....	(72)	(5,418,684)	(5,502,730)
15.	General.....		4,423,814	4,497,963
16.	Salary plan.....	S	100,000 S	100,000
17.	County forest aid (Chapter 77).....	S	222,800 S	223,400
18.	Forest crop lands aid.....	(28.14)	260,800 S	262,300
19.	Retirement and insurance.....	S	411,270 S	419,067
20.	State park operations.....	(73)	(1,098,772)	(1,103,247)
21.	General.....		993,546	997,098
22.	Salary plan.....	S	23,000 S	23,000
23.	Retirement and insurance.....	S	82,226 S	83,149
24.	Education and advertising.....	(74)	(593,355)	(595,712)
25.	General.....		574,619	576,649
26.	Retirement and insurance.....	S	18,736 S	19,063
27.	Administrative services.....	(75)	(1,407,056)	(1,557,993)
28.	General.....		1,302,495	1,450,801
29.	Retirement and insurance.....	S	104,561 S	107,192
30.	Revolving appropriation revenues....		(174,500)	(102,500)
31.	Gifts and donations.....	(79)	50,000	50,000
32.	Insurance loss.....	(91)	3,000	3,000
33.	Canceled drafts.....	(92)	500	500
34.	Boat registration.....	(93)	121,000	49,000
35.	Reforestation fund revenues.....	(94)	[139,000]	[139,000]
Total appropriations.....			\$ 15,419,951	\$ 15,769,148

SECTION 2. 20.280 (Introductory paragraph) of the statutes is amended to read:

20.280 (Introductory paragraph). The conservation fund shall consist of all monies accruing to the state for or in behalf of the state conservation commission pursuant to s. 25.29 and such transfers as are provided by law from other funds. An imprest fund of \$5,000 from the conservation fund may be established for the purpose of law enforcement \* \* \*, tree cone and seed purchases *and for petty cash*. The operation and maintenance of such fund and the character of expenditures therefrom shall be pursuant to rules prescribed to the conservation commission by the director of the bureau of finance, department of administration. There is appropriated from the conservation fund to the conservation commission:

SECTION 3. 20.280 (3) of the statutes is repealed.

SECTION 4. 20.280 (71) (a) of the statutes is repealed.

SECTION 5. 20.280 (71) (Introductory paragraph), (72) and (78) of the statutes are amended to read:

20.280 (71) (Introductory paragraph). On July 1, \* \* \* 1963, \$5,864,635, and annually, beginning July 1, \* \* \* 1964, \$6,034,224 for the execution of its functions under s. 23.09 relating to fish and game operations, s. 29.595 (2) and (3), *relating to deer and bear damage*, ss. 30.50 to 30.80 relating to the registration and licensing of boats. \* \* \* Of this amount there is transferred annually beginning July 1, \* \* \* 1963, to the general fund, the following amounts:

(72) On July 1, \* \* \* 1963, \$4,423,814, and annually, beginning July 1, \* \* \* 1964, \$4,497,963 for the execution of its functions under chs. 26

and 28 and s. 23.09 relating to forestry, \* \* \* and the administration of forest crop under ch. 77.

(78) Such sums as may be necessary to pay (a) The cost of living bonus as provided under ss. 20.550 (37) and 20.932 \* \* \*. Such sum sufficient outlays shall be charged (added) to the appropriations made under 20.280 (71), (72), (73), (74) and (75).

(b) Forest crop land aid pursuant to ch. 77 \* \* \*. Such sum sufficient outlays shall be charged (added) to the appropriation made under s. 20.280 (72).

(c) County forests aid pursuant to s. 28.14 \* \* \*. Such sum sufficient outlay shall be charged (added) to the appropriation made under s. 20.280 (72).

(e) School taxes on state hunting grounds pursuant to s. 70.113 \* \* \*. Such sum sufficient outlays shall be charged (added) to the appropriation made under s. 20.280 (71).

(f) The state conservation fund's share of employers' contributions to the Wisconsin retirement fund, the teachers' retirement fund, public employees' social security fund, conservation wardens' pension fund, group life insurance, health and accident insurance, workmen's compensation and unemployment insurance. Such sum sufficient outlays shall be charged (added) to the appropriations made under ss. 20.280 (71), (72), (73), (74) and (75). \* \* \*

SECTION 6. 20.280 (71a), (71b), (73a), (74a) and (74b) of the statutes are renumbered 20.280 (81), (82), (83), (84) and (85), respectively.

SECTION 7. 20.280 (76) of the statutes is created to read:

20.280 (76) Conservation Car Pool Operations. On June 30, 1963, the unencumbered balance remaining in s. 20.280 (75) as a result of conservation car pool operations, and beginning July 1, 1963, as a revolving appropriation all monies received from car pool use, to be expended for operation, maintenance and replacement of car pool vehicles. Whenever the unencumbered balance of this appropriation exceeds the amount necessary for operation, maintenance and replacement of car pool vehicles, the excess shall revert to the program fund from which the original vehicle purchase was made on the same percentage as such funds were used for the original vehicle purchase.

SECTION 9. 20.280 (78) (g) of the statutes is created to read:

20.280 (78) (g) Taxes and assessments that are or may become a lien on property acquired by the State of Wisconsin, (Conservation Commission), prior to date of conveyance to the state. Such sum sufficient outlays shall be charged (added) to the appropriations made by ss. 20.280 (71), (72), (73), (74) and (75).

SECTION 10. 20.280 (81) of the statutes is renumbered 20.280 (70) and amended to read:

20.280 (70) Unencumbered balances under subs. (71) to (73) at the close of any fiscal year shall revert to this subsection and be credited herein to the respective programs provided under subs. (71) to (73) and, together with the anticipated respective program revenues in the succeeding year, shall constitute the source of monies available for appropriation in such succeeding year. Unencumbered balances under subs. (74) and (75) at the close of any fiscal year shall revert to this subsection and be credited to the respective programs under subs. (71) \* \* \* to (73) in the ratio that revenues were allocated from such programs for subs. (74) and (75) purposes. All monies received pursuant to the operation of a program under subs. (71) to (75) shall be credited to this subsection under the proper respective programs, but the expenditure authorization from such reve-

nues shall be limited to the appropriations. Whenever the actual program revenues and available balances are insufficient to cover the appropriations made under this section the conservation commission shall immediately inform the department of administration of this fact and shall indicate the amounts which should be deducted from respective appropriations under this section to bring the appropriated amounts into agreement with the money available, and the department of administration shall forthwith adjust the central accounting records accordingly. Actual program revenues in excess of estimated revenues allocated may not be spent unless released in whole or in part by the board on government operations. Unallocated program balances under this subsection shall not lapse at the close of any fiscal year.

SECTION 11. 20.280 (88) of the statutes is repealed.

SECTION 12. 20.280 (90) of the statutes is repealed.

SECTION 13. The last sentence of 20.550 (30) (b) is amended to read:

20.550 (30) (b) (last sentence) Conservation fund appropriations shall be supplemented \* \* \* from (a) the unallocated funds of each \* \* \* revolving appropriation or (b) the respective unallocated program balances under 20.280 (70).

SECTION 14. 29.60 (1), (2), (3) and (4) of the statutes are repealed.

SECTION 15. This act shall take effect on July 1, 1963, except that Sections 3, 4, 10, 11, 12 and 13 shall take effect June 30, 1963.

Approved September 10, 1963.

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