

No. 591, A.]

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CHAPTER 653

AN ACT to create and amend chapter 20 insofar as it relates to the finances of the state conservation and reforestation funds and to make divers other changes in the statutes and session laws relating to state finances and appropriations, constituting the conservation and reforestation fund budget bill of the 1957 legislature, and making appropriations.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.005 (1) and (2) of the statutes are created to read:

20.005 (1) SUMMARY OF CONSERVATION AND REFORESTATION FUNDS. The budget governing fiscal operations of the state of Wisconsin for the conservation and reforestation funds during the 2 fiscal years July 1, 1957 to June 30, 1958 and July 1, 1958 to June 30, 1959 is summarized as follows:

(c) CONSERVATION AND REFORESTATION FUNDS BUDGET SUMMARY.

	1957-1958	1958-1959
Funds Provided		
Continuing Balances, Estimated	\$ 3,157,718.61	\$ 1,614,340.61
Segregated Revenues, Estimated		
Conservation Fund	9,227,450 00	9,274,792.00
Reforestation Fund	<u>114,289.00</u>	<u>114,239.00</u>
Total Available	<u>\$12,499,457.61</u>	<u>\$11,003,421.61</u>
Funds Appropriated and Expended		
Executive Budget Appropriations		
Expended		
Conservation Fund	\$10,803,067.00	\$10,766,574.00

Revolving Revenues Expended		
Conservation Fund	4,000.00	4,000.00
Reforestation Fund	78,050.00	78,050.00
Subtotal	\$10,885,117.00	\$10,848,624.00
Closing Balances Continuing, Estimated	1,614,340.61	154,797.61
Total	\$12,499,457.61	\$11,003,421.61

(2) **DETAIL APPROPRIATIONS OF CONSERVATION AND REFORESTATION FUNDS.** There is appropriated to the agency named in par. (a) the amounts shown therein for the purposes indicated and from the funds designated.

(a) The following tabulation is a statutory arrangement of all appropriations made or assigned revenues granted by the legislature from the conservation and reforestation funds. The assigned revenues shown are estimates of revenues on the basis of the tax rates and charges authorized by the legislature under the statutes.

Line	Agency and purpose	Statute	1957-58	1958-59
1.	Conservation commision	20.280		
2.	Conservation fund		[\$10,806,567]	[\$10,770,074]
3.	Fish, game and parks division			
4.	Fish and game			
	operations	(71)	(4,856,355)	(4,851,055)
5.	Personal services, bonus		S 600,806	S 601,214
6.	Personal services, basic		2,444,784	2,479,892
7.	Materials and expense		1,393,161	1,406,683
8.	Capital outlay		417,604	363,266
9.	Conserving wild life	(72a)	9,500	9,500
10.	Water pollution	(72b)	S 20,000	S 20,000
11.	Water regulatory board	(72c)	6,000	6,000
12.	Retirement and compensa- tion contributions	(73)	S 244,138	S 247,023
13.	Recreational advertising	(74)	(150,000)	(150,000)
14.	Personal services, bonus		S 7,350	S 7,350
15.	Personal services, basic		28,372	29,060
16.	Material and expense		210,478	209,790
17.	Capital outlay		6,900	6,900
18.	Bear and deer damage	(75)	40,000	40,000
19.	State parks	(76)	(471,716)	(475,581)
20.	Personal services, bonus		S 79,807	S 79,807
21.	Personal services, basic		278,147	281,280
22.	Materials and expense		82,932	83,519
23.	Capital outlay		30,830	30,975
24.	School taxes, state hunting grounds	(77)	S 9,000	S 9,000

Line	Agency and purpose	Statute	1957-58	1958-59
25.	Fox bounties, conservation share	(79)	S 30,000	S 30,000
26.	Forestry division			
27.	General forestry operations	(81)	(3,853,911)	(3,808,390)
28.	Personal services, bonus		S 519,935	S 524,060
29.	Personal services, basic		2,059,474	2,132,799
30.	Materials and expense		899,417	909,343
31.	Capital outlay		375,085	242,188
31m.	Water pollution	(81m)	S 20,000	S 20,000
32.	Southern Wisconsin forests	(82) (a)	(233,373)	(235,112)
33.	Personal services, bonus		S 35,315	S 35,315
34.	Personal services, basic		120,393	122,132
35.	Materials and expense		40,065	40,065
36.	Capital outlay		37,600	37,600
37.	Southern Wisconsin forest land	(82) (b)	C 118,714	C 120,714
38.	State aid for county forests	(83)	S 218,000	S 218,000
39.	Retirement and compensation contributions	(84)	S 174,837	S 178,463
40.	Public hunting and fishing grounds			
41.	Operation	(91)	(244,423)	(244,636)
42.	Materials and expense		58,099	61,199
43.	Capital outlay		186,324	183,437
44.	Federal aid, Clarke-McNary Act			
45.	Forestry	(92)	379,310	379,310
46.	Receipts applied, forestry		-379,310	-379,310
47.	Federal aid, Pittman-Robertson Act			
48.	Wild life restoration	(93)	431,105	428,447
49.	Receipts applied, fish and game		-302,612	-302,119
50.	Receipts applied, public hunting and fishing grounds		-128,493	-126,328
51.	Federal aid, Dingle-Johnson Act			
52.	Wild life restoration	(94)	225,000	225,000
53.	Receipts applied, fish and game		-217,500	-217,500
54.	Receipts applied, public hunting and fishing grounds		-7,500	-7,500
55.	Fire loss, revolving (210.03 (2))		3,000	3,000
56.	Cancelled drafts, revolving (20.550 (41))		500	500
57.	Reforestation fund, revolving	(98)	114,289	114,289

SECTION 1m. 20.280 (72b) of the statutes is amended to read:

20.280 (72b) Annually, beginning July 1, 1952, to the general fund one-half, and annually beginning July 1, 1957, one-fourth, of the actual costs of the prior fiscal year, including bonuses, of the committee on water pollution under s. 20.870 (1), on a cash basis per the records of the department of budget and accounts as of June 30, as certified by the director of budget and accounts.

SECTION 2. 20.280 (74) (a) and (b) of the statutes are created to read:

20.280 (74) (a) Whenever the amount expended under sub. (74) in any fiscal year is less than the amount appropriated, the lapsed balance resulting shall be refunded to the highway fund and general fund, respectively, in the ratio in which said funds contribute to the conservation fund for the advertising program.

(b) There is appropriated from the conservation fund the sum of \$16,677.86 to reimburse the highway fund and the general fund for the lapsed balance of \$16,677.86 accruing to the conservation fund under s. 20.280 (74) as of June 30, 1956, to be distributed as follows:

<u>Fiscal Year</u>	<u>20.280 (74)</u>	<u>Due</u>	<u>Due</u>
	<u>Lapsed Balance</u>	<u>State Highway Fund</u>	<u>General Fund</u>
1955-56	\$16,677.86	\$9,889.97	\$6,787.89

SECTION 3. The bracketed material in the last 2 lines of s. 20.280 (76) of the statutes is amended to read:

20.280 (76) (last 2 lines, bracketed material) Of this appropriation there is allotted on July 1, * * * 1957, \$471,716, and annually, beginning July 1, * * * 1958, \$475,581 to carry out the provisions of this subsection.

SECTION 4. 20.280 (79) of the statutes is created to read:

20.280 (79) A sum sufficient to reimburse the general fund for the conservation fund's share of fox bounties pursuant to s. 29.60 of the statutes.

SECTION 4m. 20.280 (81m) of the statutes is created to read:

20.280 (81m) WATER POLLUTION. Annually, beginning July 1, 1957, to the general fund, one-fourth of the actual costs of the prior fiscal year, including bonuses, of the committee on water pollution under s. 20.870 (1), on a cash basis according to the records of the department of budget and accounts as of June 30, as certified by the director of budget and accounts.

SECTION 5. The bracketed material in the last 3 lines of s. 20.280 (82) (a) of the statutes is amended to read:

20.280 (82) (a) (last 3 lines, bracketed material) Of this appropriation there is allotted on July 1, * * * 1957, \$233,373, and annually, beginning July 1, * * * 1958, \$235,112, to carry out the provisions of this section.

SECTION 6. The first sentence of s. 25.29 of the statutes is amended to read:

25.29 (first sentence) Except for fines * * * and moneys payable to the * * * reforestation fund, * * * all moneys accruing to the state under ch. 29, or otherwise received or collected for or in behalf of the state conservation commission, shall constitute the "Conservation Fund"

and shall be paid, within one week after receipt into the state treasury and credited to said fund.

SECTION 7. This act shall take effect on July 1, 1957, except that SECTIONS 2, 4 and 6 shall take effect on June 30, 1957.

Approved August 16, 1957.
