

CHAPTER 20.

APPROPRIATIONS AND SALARIES.

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20.001 Definitions and abbreviations. In this chapter terms and abbreviations have the following meanings:

(1) GENERAL FUND GENERAL PURPOSE REVENUES. "General purpose revenues" consist

of general taxes, miscellaneous receipts and revenues collected by state agencies which are paid into the general fund, lose their identity, and are then available for appropriation by the legislature. Whenever the terms "ex-

ecutive budget revenues", "unappropriated revenues" or "unassigned receipts" or other similar designations appear in the statutes and when such terms have reference to the general fund, such terms mean "general purpose revenues." They shall be deposited pursuant to s. 20.951. The following types of appropriations may be made from the "general purpose revenues":

(a) *Annual appropriations.* Annual appropriations, indicated by the abbreviation A in s. 20.005, are appropriations which are expendable only for the fiscal year for which they are made. At the end of the fiscal year the unencumbered, unexpended balances shall revert to the general fund. In ss. 20.100 to 20.899 all appropriations of general fund general purpose revenues are annual unless otherwise indicated.

(b) *Biennial appropriations.* Biennial appropriations, indicated by the abbreviation B in s. 20.005, are appropriations which are expendable only for the biennium for which made. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended in each fiscal year, the total for both years being the biennial appropriation. For accounting purposes, for computation of the surplus at the close of the fiscal year, and for the administration of s. 20.002 (1) the expenditures from biennial appropriations in the 1st year of a biennium shall constitute the appropriations for that year and the unexpended balances of biennial appropriations at the end of the 1st year shall constitute the appropriations for the 2nd year of the biennium. At the end of the biennium the unencumbered, unexpended balances shall revert to the general fund.

(c) *Continuing appropriations.* Continuing appropriations, indicated by the abbreviation C in s. 20.005, are appropriations which are expendable until fully depleted, repealed or amended by subsequent action of the legislature. Whenever dollar amounts are shown in the schedule under s. 20.005 for previously authorized continuing appropriations such amounts represent additional appropriations being authorized.

(d) *Nonrecurring appropriations.* Nonrecurring appropriations, indicated by the abbreviation N in s. 20.005, are appropriations which cease to exist at the end of the fiscal year for which they are made. At that time the unencumbered, unexpended balances shall revert to the general fund. They shall not be subject to s. 20.002 (1).

(e) *Sum sufficient appropriations.* Sum sufficient appropriations, indicated by the ab-

breivation S in s. 20.005, are appropriations which are expendable in the amounts necessary to accomplish the purpose specified. Dollar amounts shown under s. 20.005 represent the most reliable estimates of the amounts which will be needed.

(2) *GENERAL FUND PROGRAM REVENUES.* "Program revenues" consist of revenues which are paid into the general fund and are credited by law to an appropriation to finance a specified program or agency. All program revenue appropriations are expendable for the general operation of the program unless otherwise limited in ss. 20.100 to 20.899. Whenever the terms "revolving budget revenues", "appropriated revenues" or "assigned receipts" or other similar descriptions appear in the statutes and when such terms have reference to the general fund, such terms mean "program revenues." They shall be deposited pursuant to s. 20.951. The following types of appropriations may be made from "program revenues":

(a) *Continuing appropriations.* Continuing appropriations, indicated by the abbreviation C in s. 20.005, are appropriations which are expendable until fully depleted or repealed by subsequent action of the legislature. The appropriations for any given year shall consist of the previous fiscal year ending balance together with the program revenues received during the current fiscal year. Unexpended balances shall continue forward to the next fiscal year. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended during any fiscal year, but shall not be limiting. All program revenue appropriations are continuing unless otherwise indicated in ss. 20.100 to 20.899.

(b) *Lapsing appropriations.* Lapsing appropriations, indicated by the abbreviation A in s. 20.005, are appropriations which are expendable only for the fiscal period for which made. At the end of such fiscal period the unencumbered, unexpended balances shall revert to the general fund. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended during any fiscal year, but shall not be limiting.

(c) *Biennial appropriations.* Biennial appropriations, indicated by the abbreviation B in s. 20.005, are appropriations which are expendable only for the biennium for which made. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended in each fiscal year, the total for both years being the biennial appropriation. For

accounting purposes, for computation of the surplus at the close of the fiscal year, and for the administration of s. 20.002 (1) the expenditures from biennial appropriations in the 1st year of a biennium shall constitute the appropriations for that year and the unexpended balances of biennial appropriations at the end of the 1st year shall constitute the appropriations for the 2nd year of the biennium. At the end of the biennium the unencumbered, unexpended balances shall revert to the source from which appropriated.

(d) *Mixed appropriations.* Mixed appropriations, indicated by the abbreviation M in s. 20.005, are identical to continuing appropriations described in par. (a), except that unexpended and unencumbered balances in excess of a specified amount shall revert to the general fund at the close of the fiscal period.

(3) GENERAL FUND TAX REVENUE COLLECTIONS FOR LOCALITIES. "Tax revenue collections for localities" consist of such portions of state-collected taxes which are paid into the general fund and are appropriated therefrom for distribution to localities under s. 20.552. The types of appropriations which may be made from general fund tax revenue collections for localities are identical to those which may be made from general fund general purpose revenues as described in sub. (1) (a), (b) and (e) and general fund program revenues as described in sub. (2) (a) and shall be indicated by identical alphabetic designations.

(4) SEGREGATED FUND REVENUES. "Segregated fund revenues" consist of revenues which, by law, are deposited into funds other than the general fund and are available for the purposes for which such funds are created. They shall be deposited pursuant to s. 20.951. The types of appropriations which may be made from segregated fund revenues are identical to those which may be made from general fund general purpose revenues and from general fund program revenues as described in subs. (1) and (2) and shall be indicated by identical alphabetic designations. All noncontinuing segregated fund appropriations shall revert to the fund from which appropriated. In ss. 20.100 to 20.899 all appropriations of segregated fund revenues are annual unless otherwise indicated.

History: 1963 c. 224, 562; 1965 c. 163.

20.002 General appropriation statutes.

(1) EFFECTIVE PERIOD OF APPROPRIATIONS. Unless otherwise provided appropriations shall become effective on July 1 of the fiscal year shown in the schedule under s. 20.005 and shall be expendable until the following June

30. If the legislature does not amend or eliminate any existing appropriation on or before July 1 of the odd-numbered years, such existing appropriations provided for the previous fiscal year shall be in effect in the new fiscal year and all subsequent fiscal years until amended or eliminated by the legislature.

(2) ACCRUED TAX RECEIPTS. Solely for purposes of relating annual taxes to estimated expenses of the fiscal year ended June 30, 1964, and of fiscal years thereafter, amounts withheld in the last quarter of the fiscal year pursuant to s. 71.20 but not required to be deposited until July 31 following the close of the fiscal year and taxes imposed by subch. III of ch. 77 in the last quarter of the fiscal year but not payable until July 31 following the close of the fiscal year shall be deemed accrued tax receipts as of the close of the fiscal year.

(3) PAYMENTS FROM REPEALED APPROPRIATIONS. Where any appropriation is repealed or any balance of an appropriation is caused to revert, any indebtedness incurred under the authority of such appropriation or balance prior to the time as of which such repeal or reversion of balance is to take effect, shall be paid from the appropriation or balance thus repealed or reverted unless otherwise specifically provided by law.

(4) PRIOR DEBTS PROHIBITED. No appropriation shall be available for payment of any indebtedness incurred prior to the time such appropriation is to take effect or for any other purpose than that for which it is made unless otherwise specifically provided by law.

(5) CONDITIONAL APPROPRIATIONS. All appropriations to any department, expenditures from which, by law, may be made only with the approval of the governor or the commissioner of administration, shall be construed to be conditional appropriations, which shall become available only as contemplated expenditures therefrom are approved by these officers, as required by law.

(6) UNUSED APPROPRIATIONS. Whenever a continuing appropriation from any fund has accomplished its purpose or is no longer deemed necessary for such purpose, the commissioner of administration is authorized to lapse such appropriation balance, in whole or in part, to the fund from which appropriated upon consultation with the director of the state agency concerned.

History: 1965 c. 163.

20.003 Appropriation acts and bills. (1)

FISCAL NOTES. All bills making sum sufficient appropriations or increasing or decreasing existing appropriations or fiscal liability

except bills referred to the joint survey committees on retirement systems and tax exemptions shall, before any vote is taken thereon by either house of the legislature if the bill is not referred to a standing committee, or before any public hearing is held before any standing committee, or if no public hearing is held, before any vote is taken by the committee, incorporate as a note a reliable estimate of the amount thereof. Such estimate shall be made by the agency receiving the appropriation. When a fiscal note is prepared after the bill has been introduced, it shall be printed and distributed as are amendments.

(2) IDENTICAL BILLS. If an appropriation bill is identical, except for amount, to another appropriation bill, the chief of the legislative reference bureau shall indicate that fact by note to the appropriation bill, giving the number of the other bill.

(3) REVISOR'S AUTHORITY. All appropriations made by the legislature shall be listed in ch. 20. The revisor of statutes shall assign numbers in ch. 20 to any appropriation not so numbered pursuant to sub. (5).

(4) NUMBERING APPROPRIATIONS. If appropriation laws are enacted which are not numbered to correspond with the alphabetic recodification of ch. 20, the revisor of statutes shall renumber such laws accordingly.

(5) NUMBERING SYSTEM FOR APPROPRIATIONS. In the schedule of s. 20.005 (2) (a) and in the text in ss. 20.100 to 20.899, all state agencies shall be arranged alphabetically and each agency shall be assigned a section. Each subsection constitutes a program of such agency, and each paragraph constitutes an appropriation. Appropriations shall be identified according to their source of funds, so

that pars. (a) to (f) are appropriations from general purpose revenues as defined in s. 20.001 (1), pars. (g) to (t) are appropriations from program revenues as defined in s. 20.001 (2), and pars. (u) to (z) are appropriations from segregated fund revenues as defined in s. 20.001 (4). Bill draftsmen shall adhere to such standard numbering system and format when creating, repealing or amending the appropriation statutes.

(6) REVISING INTRODUCTORY LANGUAGE. Upon receiving the composite corrected schedules from the department of administration pursuant to s. 20.006, the revisor shall substitute for the language in s. 20.005 (1) (intro. par.) and (2) (intro. par.) and (a) (intro. par.), as created by the several budget bills in each session, the language corresponding thereto and shall change the dates accordingly.

History: 1961 c. 191, 441; 1963 c. 149 s. 10; 1963 c. 153; 1965 c. 163, 432.

20.004 Revenue Bills. Any bill increasing or decreasing state revenue except bills referred to the joint survey committee on tax exemptions shall, before any vote is taken thereon by either house of the legislature if the bill is not referred to a standing committee, or before any public hearing is held before any standing committee, or if no public hearing is held, before any vote is taken by the committee, incorporate as a note a reliable estimate of the anticipated change in revenue under the provisions of the bill. Such estimate shall be made by the agency responsible for collecting the revenue. When a fiscal note is prepared after the bill has been introduced, it shall be printed and distributed as are amendments.

History: 1961 c. 441; 1965 c. 163.

20.005 State Budget. (1) SUMMARY OF ALL STATE FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds from July 1, 1965, to June 30, 1967, is summarized as follows:

BUDGET SUMMARY—ALL FUNDS

General Fund Appropriations:	1965-66	1966-67	Biennium
General Purpose Revenue Appropriations	\$ 396,847,700	\$ 442,893,900	\$ 839,741,600
Program Revenue Appropriations	219,372,700	237,493,100	456,865,800
Tax Revenue Collections for Localities	258,186,000	273,275,000	531,461,000
Total General Fund			
Appropriations	874,406,400	953,662,000	1,828,068,400
Segregated Fund Appropriations:			
Highway Fund	203,820,700	219,740,400	423,561,100
Conservation Fund	16,455,800	16,240,200	32,696,000
Miscellaneous Segregated Funds	99,159,700	111,257,300	210,417,000
Total Segregated Funds	319,436,200	347,237,900	666,674,100
Total Appropriations, All Funds	1,193,842,600	1,300,899,900	2,494,742,500

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GENERAL FUND BUDGET SUMMARY

Estimated Taxes Available	617,810,000	653,594,000	1,271,404,000
Minus Shared Taxes Distributed to Localities	-167,092,000	-176,828,000	-343,920,000
Minus Property Tax Relief Distributed to Localities	-91,094,000	-96,447,000	-187,541,000
Net GPR Available for State Purposes	359,624,000	380,319,000	739,943,000
Plus GPR Earned by Departments	+26,771,200	+27,671,200	+54,442,400
Plus Estimated Balance July 1	+47,465,100	+39,512,600	+47,465,100
Total GPR Available for State Purposes	433,860,300	447,503,800	841,850,500
Minus GPR Appropriations	-396,847,700	-442,893,900	-839,741,600
Plus Estimated Lapsed Balances	+2,500,000	+3,000,000	+5,500,000
Estimated Balance June 30	+39,512,600	+7,608,900	+7,608,900
Minus Net Expenditures Authorized by Legislation but not Appropriated			-5,152,400
Final Estimated Balance June 30			+2,456,500

CONSERVATION FUND BUDGET SUMMARY

Opening Balance July 1	6,211,700	5,305,200	6,211,700
Plus Estimated Revenue	+15,549,300	+15,268,300	+30,817,600
Total Available	21,761,000	20,573,500	37,029,300
Minus Appropriations	-16,455,800	-16,240,200	-32,696,000
Estimated Closing Balance June 30	+5,305,200	+4,333,300	+4,333,300

HIGHWAY FUND BUDGET SUMMARY

Opening Balance July 1	10,501,500	11,728,700	10,501,500
Plus Estimated Revenue	+205,047,900	+222,388,600	+427,436,500
Total Available	215,549,400	234,117,300	437,938,000
Minus Appropriations	-203,820,700	-219,740,400	-423,561,100
Estimated Closing Balance June 30	+11,728,700	+14,376,900	+14,376,900

MISCELLANEOUS SEGREGATED FUNDS BUDGET SUMMARY

Opening Balance July 1	861,719,100	955,638,200	861,719,100
Plus Estimated Revenue	+193,078,800	+206,773,600	+399,852,400
Total Available	1,054,797,900	1,162,411,800	1,261,571,500
Minus Appropriations	-99,159,700	-111,257,300	-210,417,000
Estimated Closing Balance June 30	955,638,200	1,051,154,500	1,051,154,500

(2) PROGRAM APPROPRIATIONS. There are appropriated to each agency named in par. (a) the amounts shown therein for the programs and other purposes indicated. All appropriations are authorized from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both years in the schedule unless otherwise indicated.

(a) The following tabulation is an alphabetic arrangement by state agency of all appropriations made by the legislature, or anticipated expenditures of general fund and segregated fund program revenue appropriations made by the legislature.

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Memo Acct. Code
1.	Accountancy Board	20.120				
2.	Registration of Accountants	(1)	\$	[21,500]	\$ [22,400]	

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
3.	Program Revenue					
4.	Agency Collections	(g)	C	21,500	22,400	131
5.	Administration, Department of	20.125		[9,791,500]	[9,692,000]	
6.	General Purpose Revenue			7,661,500	7,562,000	
7.	Program Revenue			2,125,000	2,125,000	
8.	Program Revenue - Federal			5,000	5,000	
9.	Administrative Supervision and					
10.	Management Services	(1)		[9,736,300]	[9,689,800]	
11.	General Purpose Revenue			(7,606,300)	(7,559,800)	
12.	General Program Opns.	(a)	A	7,606,300	7,559,800	101
13.	Program Revenue			(2,130,000)	(2,130,000)	
14.	Private Consultants	(g)	C	2,125,000	2,125,000	131
15.	Federal Grants and Contracts	(m)	C	5,000	5,000	141
16.	Gov. Comm. on Employ. of					
17.	Physically Handicapped	(2)		[2,200]	[2,200]	
18.	General Purpose Revenue					
19.	General Program Opns.	(a)	A	2,200	2,200	201
20.	Management Consultants	(3)		[50,000]		
21.	General Purpose Revenue					
22.	Consultant Services	(a)	B	50,000		301
23.	Jt. Survey Comm. on Civil Service	(9)		[3,000]		
24.	General Purpose Revenue	(a)	B	3,000		109
25.	Aeronautics Commission	20.130		[4,088,600]	[6,700,200]	
26.	Program Revenue - Federal			1,704,500	3,092,600	
27.	Program Revenue - Other			2,384,100	3,607,600	
28.	Supervision, Promotion & Develop.					
29.	of Airports & Aeronautical Activ...	(1)		[4,088,600]	[6,700,200]	
30.	Program Revenue					
31.	Aviation Taxes and Fees,					
32.	(Administration)	(g)	A	265,200	206,900	131
33.	Aviation Taxes and Fees,					
34.	(Aids)	(h)	C	134,800	193,100	132
35.	Use of Airplanes	(i)	A	1,000	1,000	133
36.	Sponsors Contrib., Airports	(j)	C	1,983,100	3,206,600	134
37.	Federal Aid, Airports	(m)	C	1,704,500	3,092,600	141
38.	Aging, Commission on	20.135				
39.	Improve Programs for the Aging	(1)		[55,800]	[57,700]	
40.	General Purpose Revenue			(54,300)	(57,700)	
41.	General Program Opns.	(a)	A	54,300	57,700	101
42.	Program Revenue			(1,500)		
43.	Gifts and Grants	(g)	C	1,500		131
44.	Agriculture, Department of	20.140		[4,284,400]	[4,359,000]	
45.	General Purpose Revenue			3,788,700	3,854,900	
46.	Program Revenue - Other			381,100	389,500	
47.	Program Revenue - Federal			114,600	114,600	
48.	Food and Trade Regulation	(1)		[1,494,900]	[1,504,500]	
49.	General Purpose Revenue			(1,315,100)	(1,320,200)	
50.	General Program Opns.	(a)	A	1,315,100	1,320,200	101
51.	Program Revenue			(179,800)	(184,300)	
52.	Related Services	(g)	C	61,800	61,800	131
53.	Sale of Supplies	(h)	C			132
54.	Pesticide Control	(i)	C	38,500	40,000	133
55.	Weights and Measures	(j)	C	21,500	22,500	134
56.	Dairy Trade Practices	(k)	C	58,000	60,000	135
57.	Animal Disease and Plant					
58.	Pest Eradication	(2)		[1,938,300]	[1,983,000]	
59.	General Purpose Revenue			(1,847,300)	(1,897,000)	
60.	General Program Opns.	(a)	A	1,786,800	1,836,500	201

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Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
61.	Animal Disease Indemnities ----	(b)	B	60,500	60,500	202
62.	Program Revenue			(91,000)	(86,000)	
63.	Related Services	(g)	C	2,000	2,000	231
64.	Sale of Supplies	(h)	C	10,000	10,000	232
65.	Mink Research	(i)	C	10,000	5,000	233
66.	Federal Funds	(m)	C	69,000	69,000	240
67.	Economic and Marketing Services..	(3)		[833,200]	[853,500]	
68.	General Purpose Revenue			(608,300)	(619,700)	
69.	General Program Opns.	(a)	A	590,100	601,500	301
70.	Fruit and Vegetable Grading....	(b)	A	18,200	18,200	302
71.	Program Revenue			(224,900)	(233,800)	
72.	Related Services	(g)	C	154,300	161,200	311
73.	Sale of Supplies	(h)	C	5,000	7,000	332
74.	Marketing Orders	(i)	C	20,000	20,000	333
75.	Federal Funds	(m)	C	45,600	45,600	341
76.	Payment to Agricultural Societies...	(4)		[18,000]	[18,000]	
77.	General Purpose Revenue			(18,000)	(18,000)	
78.	State Payments	(a)				
79.	Crop Improve. Assn.		A	2,000	2,000	401
80.	Horticultural Society		A	1,000	1,000	402
81.	Livestock Breeders Assn.		A	12,500	12,500	403
82.	Foreign Type Cheesemakers Assn.		A	1,500	1,500	404
83.	Co-op Poultry Improve. Assn.		A	1,000	1,000	405
84.	Archeological Society	20.150				
85.	Printing Society Quarterly	(1)		[800]	[800]	
86.	General Purpose Revenue					
87.	General Program Opns.	(a)	A	800	800	101
88.	Architects and Professional Engineers, Board of	20.160				
90.	Registration of Architects, Prof. Eng. and Land Surveyors	(1)		[107,800]	[112,300]	
92.	Program Revenue					
93.	Agency Collections	(g)	C	107,800	112,300	131
94.	Athletic (Boxing and Wrestling) Comm.	20.170				
95.	Regulation of Boxing	(1)		[3,000]	[3,000]	
96.	General Purpose Revenue					
97.	General Program Opns.	(a)	A	1,500	1,500	101
98.	Program Revenue					
99.	License Fees and Taxes	(g)	A	1,500	1,500	131
100.	Attorney General	20.180				
101.	Legal Service for the State	(1)		[770,900]	[786,200]	
102.	General Purpose Revenue					
103.	General Program Opns.	(a)	A	643,400	658,700	101
104.	Special Counsel	(b)	A	10,000	10,000	102
105.	Expert Counsel	(c)	C			103
106.	Aid to Counties for Law Enforcement	(d)	A	15,000	15,000	104
107.	Legal Expenses	(e)	S	102,500	102,500	105
108.	Audit, Department of	20.190		[989,100]	[1,012,900]	
109.	General Purpose Revenue			268,300	270,400	
110.	Program Revenue			720,800	742,500	
111.	State Auditing and Reporting	(1)		[268,300]	[270,400]	
112.	General Purpose Revenue					
113.	General Program Opns.	(a)	A	268,300	270,400	101

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
114.	County Infirmaries Cost					
115.	Accounting	(2)				
116.	General Purpose Revenue					
117.	General Program Opns.	(a)	S			201
118.	Municipal Auditing and Reporting	(3)		[720,800]	[742,500]	
119.	Program Revenue					
120.	Agency Collections	(g)	C	720,800	742,500	331
121.	Banking Department	20.200				
122.	Supervision of Banks and Related					
123.	Financial Agencies	(1)		[806,000]	[835,100]	
124.	Program Revenue					
125.	Agency Collections	(g)	C	806,000	835,100	131
126.	Unclaimed Funds	(h)	C			132
127.	Bar Commissioners	20.210				
128.	Bar Commission Services	(1)		[3,000]	[3,000]	
129.	General Purpose Revenue					
130.	General Program Opns.	(a)	A	3,000	3,000	101
131.	Basic Sciences, Exam. in	20.220				
132.	Examination in Basic Sciences	(1)		[5,100]	[5,100]	
133.	Program Revenue					
134.	Agency Collections	(g)	C	5,100	5,100	131
135.	Boundary Area Commission	20.230				
136.	Minnesota-Wisconsin Comm.	(1)		[12,500]	[12,500]	
137.	General Purpose Revenue	(a)	A	12,500	12,500	101
138.	Building Commission	20.240		[18,869,000]	[20,779,700]	
139.	General Purpose Revenue			15,726,700	17,627,200	
140.	Program Revenue - Other			3,142,300	3,152,500	
141.	Building Operations	(1)		[3,142,300]	[3,152,500]	
142.	Program Revenue					
143.	Agency Collections	(g)	C	3,142,300	3,152,500	131
144.	State Building Program	(2)		[15,726,700]	[17,627,200]	
145.	General Purpose Revenue					
146.	Lease Rental Payments	(a)	S	5,683,200	7,983,700	201
147.	Construction Program	(b)	S	9,643,500	9,643,500	202
148.	New 4-Yr. College Inst.	(c)	B	400,000		203
149.	Chiropractic Examiners	20.250				
150.	Registration of Chiropractors	(1)		[10,700]	[11,200]	
151.	Program Revenue					
152.	Agency Collections	(g)	C	10,700	11,200	131
153.	Circuit and County Courts	20.260		[3,602,907]	[3,788,924]	
154.	Circuit Courts	(1)				
155.	General Purpose Revenue					
156.	General Program Opns.	(a)	S	1,145,104	1,195,738	101
157.	County Courts	(2)				
158.	General Purpose Revenue					
159.	General Program Opns.	(a)	S	2,457,803	2,593,186	201
160.	Civil Defense, Bureau of	20.270				
161.	Preparation for Disasters	(1)		[1,071,500]	[1,054,400]	
162.	General Purpose Revenue			(96,800)	(95,500)	
163.	General Program Opns.	(a)	A	96,800	95,500	101
164.	Med. Supplies and Blood Sets	(b)	C			102
165.	Program Revenue			(974,700)	(958,900)	
166.	Federal Aids	(m)	C	974,700	958,900	140
167.	Claims Commission	20.275				
168.	Review and Payment of Claims					
169.	Against the State	(1)		[22,500]	[2,500]	
170.	General Purpose Revenue					
171.	General Fund Claims	(a)	S	22,500	2,500	102

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Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
172.	Conservation Commission	20.280		[21,472,850]	[21,250,900]	
173.	General Purpose Revenue			848,150	841,800	
174.	Program Revenue (ORAP)			3,868,900	3,868,900	
175.	Segregated Revenue			(16,755,800)	(16,540,200)	
176.	Conservation Fund			16,455,800	16,240,200	
177.	Highway Fund			300,000	300,000	
178.	Fish and Game Operations	(1)		[9,945,500]	[9,720,900]	
179.	Program Revenue			(683,500)	(683,500)	
180.	Land Acquisition Rights	(g)	B	614,400	611,600	131
181.	Development	(i)	B	50,000	50,000	132
182.	Aids in Lieu of Taxes	(m)	S	19,100	21,900	138
183.	Segregated Fund Revenue			(9,262,000)	(9,037,400)	
184.	General Program Opns.	(u)	A	7,616,100	7,543,500	171
185.	Fringe Benefits	(uc)	S	825,100	840,800	172
186.	Bear, Deer, Duck and Goose Damage	(uf)	A	40,000	40,000	173
187.	Carp Control Research	(ug)	C	90,000		180
188.	Water Pollution	(uj)	S	50,000	50,000	174
189.	Water Regulatory Board	(um)	A	6,000	6,000	175
190.	Topographic Mapping	(up)	A	5,000	5,000	176
191.	Preserv. of Scientific Areas	(ut)	A	36,200	31,800	181
192.	Taxes and Assessments	(v)	S	10,000	10,000	177
193.	Aids in Lieu of Taxes	(vc)	S	76,500	78,500	178
194.	County Conservation Aids	(vm)	A	180,000	180,000	179
195.	Gifts and Donations	(w)	C	20,000	20,000	191
196.	Boat Regis. and Enforce.	(x)	C	207,100	131,800	192
197.	Boat Registration Aids	(xm)	C	100,000	100,000	193
198.	Forestry Operations	(2)		[7,070,500]	[7,125,000]	
199.	General Purpose Revenue			(387,600)	(391,800)	
200.	Forest Crop Law Admin.	(a)	A	4,800	4,800	201
201.	Forest Aids	(b)	S	382,800	387,000	202
202.	Program Revenue			(501,700)	(501,700)	
203.	Land Acquisition Rights,					
204.	Northern Forests	(g)	B	359,800	357,100	231
205.	Develop., Northern Forests	(i)	B	62,500	62,500	232
206.	County Forest Rec. Aids	(k)	B	74,200	74,200	234
207.	Aids in Lieu of Taxes	(m)	S	5,200	7,900	238
208.	Segregated Fund Revenue			(6,181,200)	(6,231,500)	
209.	General Program Opns.	(u)	A	4,910,700	4,951,800	271
210.	Fringe Benefits	(uc)	S	742,600	750,400	272
211.	Taxes and Assessments	(v)	S	10,000	10,000	277
212.	Aids in Lieu of Taxes	(vc)	S	116,500	117,100	278
213.	County Forest Aids	(vm)	S	222,400	223,200	273
214.	Gifts and Donations	(w)	C	20,000	20,000	291
215.	Reforestation Fund	(z)	C	159,000	159,000	270
216.	State Parks and Recreation Areas	(3)		[3,506,750]	[3,451,500]	
217.	General Purpose Revenue			(160,550)	(150,000)	
218.	State Park Operations	(a)	A	150,000	150,000	301
219.	Restore 1st Cap. State Park	(b)	C	10,550		373
220.	Program Revenue			(2,620,900)	(2,620,900)	
221.	Land Acquisition Rights	(g)	B	1,463,700	1,462,800	331
222.	Development	(i)	B	730,500	730,500	332
223.	General Program Opns.	(k)	B	422,000	422,000	333
224.	Aids in Lieu of Taxes	(m)	S	4,700	5,600	338
225.	Segregated Fund Revenue			(725,300)	(680,600)	
226.	General Program Opns.	(u)	A	496,600	510,500	371
227.	Fringe Benefits	(uc)	S	148,700	150,100	372
228.	Taxes and Assessments	(v)	S	10,000	10,000	377

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
229.	Gifts and Donations	(w)	C	10,000	10,000	391
230.	Repair Princeton Dam	(x)	C	60,000		375
231.	Education and Advertising	(4)		[820,900]	[824,300]	
232.	General Purpose Revenue			(200,000)	(200,000)	
233.	Advertising Wisconsin	(a)	A	200,000	200,000	401
234.	Program Revenue			(62,800)	(62,800)	
235.	Tourist Information Centers	(g)	B	62,800	62,800	431
236.	Segregated Fund Revenue			(558,100)	(561,500)	
237.	General Program Opns.	(u)	A	245,400	248,500	471
238.	Fringe Benefits	(uc)	S	12,700	13,000	472
239.	Gifts and Donations	(w)	C			491
240.	Advertising Wis.; Hwy Fund	(z)	A	300,000	300,000	471
241.	Water Research	(5)		[100,000]	[100,000]	
242.	General Purpose Revenue	(a)	B	100,000	100,000	501
243.	General Approp. and Provisions	(9)		[29,200]	[29,200]	
244.	Segregated Fund Revenue			(29,200)	(29,200)	
245.	Car Pool Operations	(wc)	C	9,200	9,200	892
246.	Cancelled Drafts	(xf)	C	10,000	10,000	
247.	Insurance Loss	(xm)	C	10,000	10,000	
248.	Conservation Warden Pension Fund	20.282				
249.	Operations and Benefits	(1)		[129,800]	[143,800]	
250.	Segregated Fund Revenue					
251.	General Program Opns.	(u)		129,800	143,800	770
252.	Crime Laboratory	20.290				
253.	Technical Criminal Investigation					
254.	Assist. for Authorized Officials	(1)		[248,200]	[245,100]	
255.	General Purpose Revenue					
256.	General Program Opns.	(a)	A	165,700	162,600	101
257.	Program Revenue					
258.	Service Fees	(g)	A	82,500	82,500	131
259.	Deaf, Association of	20.300				
260.	Services to the Deaf	(1)		[6,100]	[6,000]	
261.	General Purpose Revenue					
262.	General Program Opns.	(a)	A	6,100	6,000	101
263.	Dental Examiners, Board of	20.320				
264.	Registration of Dentists and					
265.	Dental Hygienists	(1)		[38,100]	[40,300]	
266.	Program Revenue					
267.	Agency Collections	(g)	C	38,100	40,300	131
268.	Employment Relations Board	20.340				
269.	Promotion of Peace in Labor Rel.	(1)		[224,900]	[225,900]	
270.	General Purpose Revenue					
271.	General Program Opns.	(a)	A	224,900	225,900	101
272.	Program Revenue					
273.	Publications	(g)	C			131
274.	Executive Department	20.360				
275.	Exec. Office & Residence Opns.	(1)		[222,400]	[229,600]	
276.	General Purpose Revenue					
277.	Staff Salaries	(a)	A	155,200	166,100	101
278.	General Program Opns.	(b)	S	28,171	30,500	102
279.	Contingent Fund	(c)	S	30,929	33,000	103
280.	Midwest Resource Assn.	(d)	A	8,100		109
281.	Exposition Department	20.365		[1,800,500]	[1,806,300]	
282.	General Purpose Revenue			324,400	325,500	
283.	Program Revenue			1,476,100	1,480,800	
284.	State Fair	(1)		[1,476,100]	[1,480,800]	
285.	General Purpose Revenue					
286.	Rental Payments	(a)	S			101

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Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
287.	Program Revenue					
288.	General Program Opns.	(g)	A	1,476,100	1,480,800	
289.	Capital Improvements	(h)	C			131
290.	Rental Payments	(i)	S			132
291.	County and District Fairs	(2)		[324,400]	[325,500]	
292.	General Purpose Revenue					
293.	Administration	(a)	A	9,400	10,500	201
294.	Aids	(b)	A	315,000	315,000	202
295.	Government Operations, Board on	20.385				
296.	General Fund Supplementation	(1)		[1,000,000]	[1,700,000]	
297.	General Purpose Revenue					
298.	General Program Supp.	(a)	B	1,000,000	1,000,000	101
299.	Higher Educational Supp.	(b)	B		700,000	103
300.	Governor's Comm. on Human Rights	20.390				
301.	Education for Human Rights	(1)		[43,500]	[43,000]	
302.	General Purpose Revenue			(43,100)	(42,600)	
303.	General Program Opns.	(a)	A	43,100	42,600	101
304.	Program Revenue			(400)	(400)	
305.	Gifts and Grants	(g)	C	400	400	131
306.	Grain and Warehouse Commission	20.400				
307.	Regulation of Grain Movements	(1)		[960,200]	[971,000]	
308.	Program Revenue					
309.	Agency Collections	(g)	M	960,200	971,000	131
310.	Great Lakes Compact Commission	20.403				
311.	Develop. of Seaways and Ports	(1)		[9,000]	[9,000]	
312.	General Purpose Revenue					
313.	General Program Opns.	(a)	A	9,000	9,000	101
314.	Group Insurance Board	20.408				
315.	Group Health & Life Insurance	(1)		[7,599,200]	[8,461,300]	
316.	General Purpose Revenue			(1,245,500)	(1,338,300)	
317.	Administration	(a)	S	39,500	40,100	101
318.	Employer Contributions	(b)	S	1,206,000	1,298,200	102
319.	Segregated Revenue			(6,353,700)	(7,123,000)	
320.	Premium Payments	(u)	C	6,353,700	7,123,000	171
321.	Health, Board of	20.410		[7,074,213]	[7,167,626]	
322.	General Purpose Revenue			2,908,513	3,066,226	
323.	Program Revenue - Other			794,100	806,800	
324.	Program Revenue - Federal			3,371,600	3,294,600	
325.	Public Health Services	(1)		[7,074,213]	[7,167,626]	
326.	General Purpose Revenue			(2,908,513)	(3,066,226)	
327.	General Program Opns.	(a)	A	1,712,100	1,856,400	101
328.	Regulation of Detergents	(b)	A	10,000	10,000	102
329.	Aids for County Nurses	(c)	S	67,000	67,000	111
330.	Aids to T.B. Sanatoria	(d)	S	1,030,000	1,030,000	112
331.	Mental Retard. Testing Adm.	(e)	A	13,413	26,826	105
332.	Water Research	(f)	B	76,000	76,000	106
333.	Program Revenue			(4,165,700)	(4,101,400)	
334.	Licensing Activities	(g)	C	656,200	668,500	120
335.	Internal Services	(h)	M	81,400	78,000	132
336.	Transcripts and Microfilm					
	Services	(i)	M	31,400	31,600	133
337.	Fees for Accreditations	(j)	C			134
338.	Fees for Outpatient Services	(k)	C	11,000	14,000	135
339.	Reimbursement for Med. Sup.	(l)	C			136
340.	Radiation Protection Act	(m)	C	14,100	14,700	137
341.	Investigations of Pub. Health					
342.	Problems	(n)	C			138
343.	Gifts and Grants	(o)	C			139

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
344.	Fed. Aid for Pub. Health	(p)	C	1,292,600	1,225,600	
345.	Fed. Aid for Hosp. Construct.	(q)	C	2,000,000	2,000,000	
346.	Other Fed. Grants	(r)	C	79,000	69,000	
347.	Higher Ed. Aids, State Comm. for	20.415		[6,402,200]	[8,125,100]	
348.	Higher Educational Aids	(1)		[6,402,200]	[7,233,100]	
349.	General Purpose Revenue			(884,100)	(1,715,000)	
350.	General Program Opns.	(a)	A	84,100	115,000	101
351.	Grants to Students	(b)	B	800,000	1,600,000	102
352.	Program Revenue			(5,518,100)	(5,518,100)	
353.	Federal Aid	(m)	C	5,518,100	5,518,100	141
354.	Honor Scholarships	(2)			[892,000]	
355.	General Purpose Revenue					
356.	Stipends	(a)	S		892,000	201
357.	Higher Education, Coord. Comm. for	20.417				
358.	Administration	(1)		[145,000]	[154,000]	
359.	General Purpose Revenue					
360.	General Program Opns.	(a)	A	145,000	154,000	101
361.	Highway Commission	20.420		[190,626,400]	[205,996,200]	
362.	Segregated Revenue			190,451,400	205,821,200	
363.	Program Revenue			175,000	175,000	
364.	State Trunk and Urban Highways	(1)		[115,883,400]	[128,589,000]	
365.	Segregated Revenue					
366.	General Program Opns.	(u)	A	5,355,600	5,525,300	
367.	STH Allot, Counties	(v)	S	7,680,000	7,630,000	
368.	Fire Protection	(vg)	S	10,000	10,000	
369.	Municipal Streets	(vm)	C	3,800,000	3,800,000	
370.	Roadside Improvement	(w)	C	200,000	200,000	
371.	Outdoor Advertising	(wg)	C	5,000	5,000	
372.	State Fund for Const. and Maint.	(x)	C	10,700,000	10,700,000	
373.	Highway Improvement	(xa)	C	1,053,000	2,106,000	
374.	State Fund Supplemental	(xb)	C	18,809,800	19,926,100	
375.	Additional Fuel Tax	(xd)	C	14,250,000	14,666,600	
376.	Investment and Misc. Income	(xg)	C	1,200,000	1,200,000	
377.	Federal Aid	(y)	C	47,820,000	57,820,000	
378.	Special Funds	(z)	C	5,000,000	5,000,000	
379.	Special Roads and Services	(2)		[1,432,600]	[1,462,000]	
380.	Program Revenue					
381.	Scenic Easements	(g)	B	175,000	175,000	
382.	Segregated Revenue					
383.	General Program Opns.	(u)	A	72,600	62,000	
384.	State Park and Forest Roads	(v)	C	700,000	700,000	
385.	Institution Roads	(w)	C	100,000	140,000	
386.	Public Access Roads	(x)	C	100,000	100,000	
387.	Fed. Aid; Defense and Forest					
388.	Roads and Misc.	(y)	C	180,000	180,000	
389.	Topographic Maps	(z)	C	105,000	105,000	
390.	Aids and Assist. to Local Gov't.	(3)		[73,310,400]	[75,945,200]	
391.	Segregated Revenue					
392.	General Program Opns.	(u)	A	412,500	380,200	
393.	Bridge Construction	(ug)	C	200,000	200,000	
394.	Bridge Maint. and Oper.	(um)	C	225,000	225,000	
395.	Bridge Damages	(ut)	C	3,000	3,000	
396.	RR Grade Cross. Protection	(v)	C	100,000	100,000	
397.	STH Allotment; Co. Bonds	(w)	C	399,000	399,000	
398.	Aids to Localities	(x)	C	19,154,800	19,380,200	
399.	Aids to Localities, Motor					
400.	Vehicle Fees	(xc)	C	351,000	702,000	

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Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
401.	Aids, Supplemental	(xg)	C	28,215,100	29,889,100	
402.	Additional Fuel Tax	(xm)	C	14,250,000	14,666,700	
403.	Federal Aid	(y)	C	5,000,000	5,000,000	
404.	Special Funds	(z)	C	5,000,000	5,000,000	
405.	Highway Commission	20.421				
406.	Hwy Work Prog., Menominee Co.	(1)		[300,000]		
407.	General Purpose Revenue					
408.	General Program Opns.	(a)	B	300,000		101
409.	Historical Society	20.430				
410.	Collection and Preservation of					
411.	Historical Materials for					
412.	Research and Publications	(1)		[1,234,400]	[1,253,400]	
413.	General Purpose Revenue			(823,100)	(839,600)	
414.	General Program Opns.	(a)	A	816,100	832,600	101
415.	Heat	(b)	S	7,000	7,000	102
416.	Program Revenue			(411,300)	(413,800)	
417.	Fines and Collections	(g)	C	286,000	288,200	131
418.	Trust Funds	(h)	C	103,300	103,600	132
419.	Historical Markers Comm,					
420.	Gifts and Donations	(i)	C			133
421.	Federal Funds	(m)	C	22,000	22,000	141
422.	Home and Family Advisory Council	20.435				
423.	Research to Strengthen					
	Family Unity	(1)		[24,000]	[24,000]	
424.	General Purpose Revenue					
425.	General Program Opns.	(a)	A	24,000	24,000	101
426.	Industrial Commission	20.440		[10,330,600]	[10,741,000]	
426a.	General Purpose Revenue			1,600,000	1,660,900	
426b.	Program Revenue			31,000	31,800	
426c.	Segregated Fund Revenues			8,699,600	9,048,300	
427.	Services to Labor and Industry	(1)		[9,946,800]	[10,316,300]	
428.	General Purpose Revenue			(1,600,000)	(1,660,900)	
429.	General Program Opns.	(a)	A	1,600,000	1,660,900	101
430.	Program Revenue			(31,000)	(31,800)	
431.	Federal Funds	(m)	C	31,000	31,800	141
432.	Segregated Fund Revenues			(8,315,800)	(8,623,600)	
433.	Unemployment Admin. Fund,					
434.	Federal Funds	(u)	C	8,060,800	8,318,600	172
435.	Unemployment Admin. Fund,					
436.	State Money	(v)	C	5,000	32,000	182
437.	Employment Security Building					
438.	Projects	(x)	C	250,000	273,000	191
439.	Segregated Funds	(7)		[383,800]	[424,700]	
440.	Segregated Fund Revenue					
441.	Death Benefit Fund	(u)	C	352,400	391,600	770
442.	Injuries Indemnity Fund	(v)	C	31,400	33,100	780
443.	Insurance Department	20.460		[1,410,700]	[1,438,700]	
444.	General Purpose Revenue			497,000	516,000	
445.	Program Revenue - Other			267,900	269,800	
446.	Segregated Revenues			645,800	652,900	
447.	Regulation & Super. of Ins. Com.	(1)		[673,800]	[693,900]	
448.	General Purpose Revenue			(405,900)	(424,100)	
449.	General Program Opns.	(a)	A	405,900	424,100	101
450.	Program Revenue			(267,900)	(269,800)	
451.	Examination of Companies	(g)	A	178,300	178,400	131
452.	Outside Contractors	(h)	C			132
453.	Agents Training & Licensing	(i)	C	89,600	91,400	133
454.	Trust Funds	(j)	C			134

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
455.	Arson Investigation	(2)		[91,100]	[91,900]	
456.	General Purpose Revenue					
457.	General Program Opns.	(a)	A	91,100	91,900	201
458.	Operation of State Ins. Fund	(3)		[390,500]	[391,600]	
459.	Segregated Revenue					
460.	Administration	(u)	A	42,200	42,800	371
461.	Insurance Losses	(v)	C	348,300	348,800	
462.	Operation of State Life Fund	(4)		[255,000]	[261,000]	
463.	Segregated Revenue					
464.	Administration	(u)	A	31,500	20,100	481
465.	Opns. & Benefits	(v)	C	223,500	240,900	
466.	Workmens Comp. Sec. Fund	(7)		[300]	[300]	
467.	Segregated Revenue					
468.	Mutual Workmen's Com-					
469.	pensation Security Fund	(u)	C	100	100	
470.	Stock Workmen's Com-					
471.	pensation Security Fund	(w)	C	200	200	
472.	Interstate Co-op. Comm.	20.470				
473.	Facilitating Interstate Co-op.	(1)		[18,500]	[18,500]	
474.	General Purpose Revenue					
475.	General Program Opns.	(a)	A	18,500	18,500	101
476.	Investment Board	20.480				
477.	Investment of Funds	(1)		[280,800]	[291,200]	
478.	General Purpose Revenue					
479.	General Program Opns.	(a)	A	280,800	291,200	101
480.	Judicial Council	20.490				
481.	Advisory Services to the Courts					
482.	and Legislature	(1)		[25,300]	[25,700]	
483.	General Purpose Revenue					
484.	General Program Opns.	(a)	A	25,300	25,700	101
485.	Lands, Commissioners of Public	20.500				
486.	Investments and Sales of State					
487.	School Lands	(1)		[72,200]	[76,000]	
488.	General Purpose Revenues					
489.	General Program Opns.	(a)	A	67,200	71,000	101
490.	Program Revenue					
491.	Federal Funds	(m)	C	5,000	5,000	141
492.	Law Library	20.510				
493.	Law Services	(1)		[64,600]	[68,700]	
494.	General Purpose Revenue					
495.	General Program Opns.	(a)	A	64,600	68,700	101
496.	Legislative Council	20.520		[199,200]	[214,200]	
497.	General Purpose Revenue			138,000	153,000	
498.	Program Revenue			40,000	40,000	
499.	Segregated Revenue			21,200	21,200	
500.	Administration and Research	(1)		[85,000]	[85,000]	
501.	General Purpose Revenue					
502.	General Program Opns.	(a)	B	83,000	83,000	101
503.	Contingent Expenses	(b)	B	2,000	2,000	102
504.	Legislative Improvement	(2)		[78,000]	[78,000]	
505.	General Purpose Revenue					
506.	General Program Opns.	(a)	B	38,000	38,000	201
507.	Program Revenue					
508.	Ford Foundation Grant	(g)	B	40,000	40,000	231
509.	Menominee Indian Study	(3)				
510.	Program Revenue					
511.	Gifts and Donations	(g)	C			331
512.	Highway Problems Study	(4)		[21,200]	[21,200]	

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Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
513.	Segregated Fund Revenue					
514.	Highway Fund	(u)	B	21,200	21,200	471
515.	Study of Insurance Laws	(5)		[15,000]	[30,000]	
516.	General Purpose Revenue					
517.	General Program Opns.	(a)	C	15,000	30,000	501
518.	Program Revenues					
519.	Gifts and Donations	(g)	C			
520.	Legislature	20.530		[1,783,750]	[1,909,150]	
521.	Operation of the Legislature	(1)		[1,566,600]	[1,657,100]	
522.	General Purpose Revenue					
523.	General Program Opns.	(a)	S	1,566,600	1,657,100	101
524.	Special Study Groups	(2)		[31,400]	[28,300]	
525.	General Purpose Revenue					
526.	Jt. Survey Comm. on Retire.					
527.	Systems	(a)	A	21,900	22,300	201
528.	Admin. Rules Review Comm.	(c)	A	1,000	1,000	203
529.	Nat'l. Conf. of State Legis.					
530.	Leaders	(d)	B	5,000	2,500	204
531.	Jt. Survey Comm. on Tax					
532.	Exemptions	(e)	A	2,500	2,500	203
533.	Plumbing Study Comm.	(f)	A	1,000		206
534.	Statutory Revision Bur.	(3)		[48,900]	[49,700]	
535.	General Purpose Revenue					
536.	General Program Opns.	(a)	A	48,900	49,700	301
537.	Legislative Reference Bur.	(4)		[136,850]	[174,050]	
538.	General Purpose Revenue					
539.	General Program Opns.	(a)	A	136,850	174,050	401
540.	Medical Examiners	20.540				
541.	Registration of Physicians, Physi-					
542.	cal Therapists & Podiatrists	(1)		[65,700]	[66,900]	
543.	Program Revenue					
544.	Agency Collections	(g)	C	65,700	66,900	131
545.	Mental Health Advisory Comm	20.542				
546.	Improve Mental Health Prog.	(1)		[23,500]	[23,500]	
547.	General Purpose Revenue					
548.	General Program Opns.	(a)	A	23,500	23,500	101
549.	Milwaukee Teachers Retire. Fund	20.548				
550.	Milwaukee Teachers Retire.	(1)		[6,952,300]	[8,563,500]	
551.	General Purpose Revenue			(3,946,000)	(5,433,200)	
552.	State Contribution	(a)	S	2,940,000	4,320,000	101
553.	Social Security Contrib.	(b)	S	1,006,000	1,113,200	102
554.	Segregated Revenue			(3,006,300)	(3,130,300)	
555.	Fund Operations	(u)	C	3,006,300	3,130,300	170
556.	Miscellaneous General Approp.	20.550				
557.	Comp., Injured State Employes	(1)		[310,000]	[320,000]	101
558.	General Purpose Revenue		S	310,000	320,000	
559.	Judgments Against State Officers....	(2)		[25,000]	[25,000]	109
560.	General Purpose Revenue		S	25,000	25,000	
561.	Return of Escaped Convicts	(3)		[1,000]	[1,000]	102
562.	General Purpose Revenue		S	1,000	1,000	
563.	Taxes on State Lands	(4)		[50,000]	[50,000]	103
564.	General Purpose Revenue		S	50,000	50,000	
565.	Interest on Tax Refunds	(5)		[3,000]	[3,000]	104
566.	General Purpose Revenue		S	3,000	3,000	
567.	Office Building Rentals	(8)		[525,000]	[525,000]	908
568.	General Purpose Revenue		S	412,500	412,500	
569.	Program Revenue		S	22,500	22,500	
570.	Segregated Revenue		S	90,000	90,000	

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
571.	Salary Adjustments	(30)		[1,785,100]	[2,606,100]	
572.	General Purpose Revenue		S	1,785,100	2,606,100	
573.	Formula Benefit Retire.	(42)		—0—	—0—	
574.	General Purpose Revenue		S	700,000	9,300,000	
575.	Trf. to Retirement Programs		S	—700,000	—9,300,000	
576.	Milwaukee World Fest. c. 268/65 ..		C	[50,000]		125
577.	General Purpose Revenue			50,000		
578.	Miscellaneous Tax Apportionments	20.552				
579.	General Fund Tax Revenue					
580.	Collections for Localities			[258,186,000]	[273,275,000]	
581.	Income Tax Normal	(1)	C	120,493,000	126,664,000	121
582.	Conservation & Regulation Cos.	(3)	C	76,000	77,000	122
583.	Electric Co-operatives	(4)	C	816,000	876,000	123
584.	Light, Heat & Power Cos., Mcpl.	(5)	C	135,000	144,000	124
585.	Light, Heat & Power Cos., Private.	(6)	C	28,739,000	31,486,000	125
586.	Pipeline Companies	(7)	C	1,995,000	2,125,000	126
587.	Railroad Cos., Terminal Tax	(8)	C	425,000	425,000	127
588.	St. Ry; Elec. Cos.	(9)	C	80,000	70,000	128
589.	Telephone Cos.	(10)	C	6,629,000	7,026,000	129
590.	Severance Tax	(11)	C	20,000	20,000	130
591.	Fire Department Dues	(12)	C	840,000	885,000	131
592.	Liquor Tax	(13)	C	6,844,000	7,030,000	132
593.	Real Property Tax Relief	(15)	A	53,000,000	53,000,000	134
594.	Personal Property Tax Relief	(16)	S	38,094,000	43,447,000	135
595.	Miscellaneous Agency Accounts	20.553		[4,324,000]	[4,424,000]	
596.	Distrib. of Nat'l Forest Income	(1)				
597.	Program Revenue					
598.	Federal Funds	(m)	C	120,000	120,000	131
599.	Transient Pauper Care	(2)				
600.	Program Revenue					
601.	Collections	(g)	C	4,000	4,000	231
602.	County Institutions; Inter-					
603.	county Payments	(3)				
604.	Program Revenue					
605.	Special Charges	(g)	C	2,900,000	3,000,000	232
606.	TB Sanatoria; Inter-co. Pay.	(4)				
607.	Program Revenue					
608.	Special Charges	(g)	C	1,300,000	1,300,000	233
609.	Mississippi River Parkway Planning					
610.	Commission	20.558				
611.	National Association Dues	(1)		[2,000]	[2,000]	
612.	General Purpose Revenue	(a)	A	2,000	2,000	101
613.	Motor Vehicle Department	20.560		[10,395,900]	[10,647,300]	
614.	Registration & Licensing	(1)		[3,105,300]	[2,916,300]	
615.	Segregated Fund Revenue					
616.	General Program Opns.	(u)	A	2,961,200	2,771,500	171
617.	Fringe Benefits	(uc)	S	144,100	144,800	198
618.	Filing Fees	(v)	S			
619.	Driver Control	(2)		[2,485,300]	[2,578,100]	
620.	Segregated Fund Revenue					
621.	General Program Opns.	(u)	A	2,315,900	2,406,500	272
622.	Fringe Benefits	(uc)	S	169,400	171,600	298
623.	Enforcement & Inspection	(3)		[4,454,300]	[4,450,900]	
624.	Segregated Fund Revenue					
625.	General Program Opns.	(u)	A	4,192,800	4,190,000	372
626.	Fringe Benefits	(uc)	S	261,500	260,900	398
627.	Highway Safety Program	(9)		[351,000]	[702,000]	
628.	Segregated Fund Revenue	(w)	C	351,000	702,000	895

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629.	National Guard	20.570				
630.	Admin. and Operation of the					
631.	Wis. National Guard	(1)		[1,254,100]	[1,257,100]	
632.	General Purpose Revenue			(923,200)	(921,200)	
633.	General Program Opns.	(a)	A	575,700	566,800	101
634.	Repair and Maintenance	(b)	B	340,800	347,700	102
635.	Public Emergencies	(c)	S	6,500	6,500	103
636.	Nat'l. Guard Technicians	(d)	S			104
637.	State Service Flags	(e)	C	200	200	105
638.	Program Revenue			(330,900)	(335,900)	
639.	Military Property	(g)	C	22,000	22,000	131
640.	Fed. Aid for Armories	(m)	C	308,900	313,900	141
641.	Nurses, Department of	20.580				
642.	Registration of Nurses	(1)		[194,600]	[162,100]	
643.	Program Revenue					
644.	General Program Opns.	(g)	C	159,100	161,300	131
645.	Nursing Education	(h)	C	35,500	800	132
646.	Optometry, Bd. of Exam.	20.590				
647.	Registration of Optometrists	(1)		[16,500]	[16,500]	
648.	Program Revenue					
649.	Agency Collections	(g)	C	16,500	16,500	131
650.	Personnel Board	20.600				
651.	Regul. and Review of State Per-					
652.	sonnel Management	(1)		[7,000]	[7,000]	
653.	General Purpose Revenue					
654.	General Program Opns.	(a)	A	7,000	7,000	101
655.	Pharmacy, Board of	20.610				
656.	Regist. of Pharmacists and Enforce.					
657.	of Narcotic Laws	(1)		[98,400]	[99,200]	
658.	Program Revenue					
659.	Agency Collections	(g)	C	98,400	99,200	131
660.	Public Employes Soc. Sec. Fund	20.640				
661.	Admin. and Operations	(1)		[50,493,600]	[57,927,400]	
662.	General Purpose Revenue			(74,100)	(75,900)	
663.	Administration	(a)	B	74,100	75,900	101
664.	Contingency Payments	(b)	S			102
665.	Segregated Fund Revenues			(50,419,500)	(57,851,500)	
666.	Payment to U.S. Treas.	(u)	C	50,419,500	57,851,500	170
667.	Public Instruction Department	20.650				
668.	General Purpose Revenue			113,145,300	121,193,100	
669.	Program Revenue - Federal			11,336,600	12,234,500	
670.	Program Revenue - Other			670,500	660,300	
671.	Segregated Revenue			1,682,800	1,961,800	
672.	Educ. and Auxiliary Services to					
673.	Local Schools	(1)		[10,264,200]	[11,306,300]	
674.	General Purpose Revenue			(687,900)	(709,500)	
675.	General Program Opns.	(a)	A	687,900	709,500	101
676.	Program Revenues			(9,576,300)	(10,596,800)	
677.	Surplus Property	(g)	C	203,000	203,700	131
678.	School Lunch Program	(h)	C	400,000	400,000	132
679.	Publications	(i)	C			133
680.	Federal Aids	(m)				
681.	Fed. School Lunch Prog.		C	2,085,000	2,330,000	143
682.	Fed. School Milk Prog.		C	2,889,800	3,100,000	144
683.	Fed. Lunch Prog. Salvage....		C	1,800	2,000	145
684.	Fed. Def. Educ. Act Title III		C	2,287,900	2,458,700	146
685.	Fed. Def. Educ. Act Title V..		C	424,100	465,300	147

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
686.	Fed. Vocational Education ..		C	1,196,100	1,516,200	142
687.	Fed. Aid, Other		C	88,600	120,900	
688.	Financial Assist. to Local Schools....	(2)		[105,196,100]	[112,373,800]	
689.	General Purpose Revenue			(103,203,400)	(110,225,600)	
690.	General Program Opns.	(a)	A	129,500	132,100	201
691.	Indian Scholarships	(am)	S	20,000	20,000	202
692.	State Co-op Educ. Ser. Comm.	(an)	B	17,500	8,800	203
693.	Elem. and H. S. Aids	(b)	B	93,150,000	100,176,500	210
694.	Transportation Aids	(bm)	B	8,376,000	8,952,000	211
695.	High Schl. Tuition, Foster					
696.	Home Children	(c)	A	315,000	350,000	212
697.	Tuition and Transp. for					
698.	Certain Children	(cm)	A	31,900	35,200	213
699.	Co-op Educ. Ser. Agen.	(d)	A	551,000	551,000	214
700.	County Superv. Teachers	(e)	A	528,500		215
701.	County Supt. Aids	(f)	S	84,000		216
702.	Program Revenue			(309,900)	(186,400)	
703.	Federal Aid	(m)				
704.	Indian Education		C	177,900	186,400	242
705.	Other		C	132,000		
706.	Segregated Revenue			(1,682,800)	(1,961,800)	
707.	School Library Aids	(u)	A	873,000	933,000	270
708.	Driver Education	(v)	C	809,800	1,028,800	272
709.	Services for Handicapped Children ..	(3)		[8,952,100]	[10,004,500]	
710.	General Purpose Revenue			(8,097,300)	(9,149,700)	
711.	General Program Opns.	(a)	A	1,357,300	1,330,800	301
712.	Deaf Scholarships	(b)	S	7,000	7,000	302
713.	Fuel	(c)	S	31,000	31,000	306
714.	Aids for Handicapped					
	Children	(d)	S	6,534,200	7,605,400	310
715.	Aids for Handicapped Chil-					
716.	dren, Home Instr.	(e)	A	140,000	140,000	311
717.	Tuition, Foster Home					
	Children	(f)	A	27,800	35,500	312
718.	Program Revenue			(854,800)	(854,800)	
719.	Activity Therapy	(g)	C	6,200	6,200	331
720.	Vocational Rehab. Service	(h)	C	40,000	40,000	332
721.	Trust Funds	(i)	C	2,000	2,000	330
722.	Gifts and Grants	(j)	C	1,000	1,000	
723.	Federal Aid	(m)	C	72,100	72,100	
724.	Fed. Aid for Crippled Children..	(q)				
725.	Fund A		C	428,500	428,500	
726.	Fund B		C	305,000	305,000	
727.	General Educational Services	(4)		[1,005,800]	[942,600]	
728.	General Purpose Revenue			(909,700)	(855,800)	
729.	General Program Opns.	(a)	A	171,600	178,400	401
730.	County Colleges	(b)	B	738,000	677,300	403
731.	Substitute Teachers	(c)	S	100	100	402
732.	Program Revenue			(96,100)	(86,800)	
733.	Publications	(g)	C	4,000	4,000	431
734.	Gifts and Grants	(k)	C	13,500	2,600	432
735.	Federal Aid	(m)	C	78,600	80,200	440
736.	Development of Library Services....	(5)		[1,417,000]	[1,422,500]	
737.	General Purpose Revenue			(247,000)	(252,500)	
738.	General Program Opns.	(a)	A	247,000	252,500	501
739.	Program Revenue			(1,170,000)	(1,170,000)	
740.	Gifts and Grants	(g)	C	800	800	531
741.	Federal Funds	(m)	C	1,169,200	1,169,200	540

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Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
742.	Public Service Commission	20.660				
743.	Regulation of Public Services	(1)		[1,537,900]	[1,564,900]	
744.	General Purpose Revenue			(229,600)	(226,800)	
745.	General Program Opns.	(a)	A	229,600	226,800	101
746.	Program Revenue			(868,800)	(888,400)	
747.	Utility & Railroad Regulation ..	(g)	C	868,800	888,400	131
748.	Segregated Revenue			(439,500)	(449,700)	
749.	Motor Transportation	(u)	A	439,500	449,700	173
750.	Public Welfare, Department of	20.670		[150,916,800]	[152,709,000]	
751.	General Purpose Revenue			99,065,400	98,787,100	
752.	Program Revenue - Federal			42,247,100	43,369,100	
753.	Program Revenue - Other			9,604,300	10,552,800	
754.	Mental Health Services	(1)		[45,434,700]	[47,576,500]	
755.	General Purpose Revenue			(44,859,400)	(47,046,700)	
756.	General Program Opns.	(a)	A	27,979,500	29,181,300	101
757.	Aids to Community Mental					
758.	Health Clinics	(b)	A	1,003,300	1,043,300	102
759.	Aids to Day Care Centers					
760.	for Mentally Handicapped ...	(c)	A	421,100	436,100	103
761.	Aids to County Institutions ...	(d)	S	15,012,900	15,934,400	104
762.	Fuel	(f)	S	442,600	451,600	106
763.	Program Revenue			(575,300)	(529,800)	
764.	Farm Operations	(g)	M	195,800	185,400	131
765.	Activity Therapy	(h)	C	8,000	8,000	132
766.	Federal Aid for Project					
767.	Participation	(m)	C	244,000	207,200	
768.	Federal Program Participation..	(n)	C	127,500	129,200	
769.	Correctional Services	(2)		[19,859,800]	[20,188,900]	
770.	General Purpose Revenue			(16,140,100)	(16,591,900)	
771.	General Program Opns.	(a)	A	15,092,900	15,477,800	201
772.	Foster Care	(b)	A	666,200	732,100	203
773.	Fuel	(f)	S	381,000	382,000	206
774.	Program Revenue			(3,719,700)	(3,597,000)	
775.	Farm Operations	(g)	C	907,400	883,700	231
776.	Activity Therapy	(h)	C	11,900	11,900	232
777.	Prison Industries	(j)	M	2,480,000	2,381,600	234
778.	Central Generating Sta.	(jm)	C	317,400	316,600	235
779.	Girls School Benevolent Fund..	(k)	C	500	500	
780.	Absconding Probationers	(km)	C	2,500	2,700	236
781.	Sale of Land	(L)	C			
782.	Sale of Land	(Lm)	C			
783.	Family Service	(3)		[80,020,500]	[78,285,300]	
784.	General Purpose Revenue			(37,663,800)	(34,693,500)	
785.	General Program Opns.	(a)	A	3,836,300	4,012,200	301
786.	Workshop for the Blind	(am)	A	3,500	3,500	304
787.	Foster Care	(b)	A	2,678,800	2,753,100	302
788.	Menominee Bonds	(c)	C			303
789.	Social Security Aids	(d)	B	30,551,500	27,331,000	
790.	Other Public Assistance Aids...	(e)	A	580,000	580,000	
791.	Fuel	(f)	S	13,700	13,700	306
792.	Program Revenue			(42,356,700)	(43,591,800)	
793.	Workshop for the Blind	(j)	C	518,200	596,100	366
794.	Federal Aids, Projects	(m)	C	18,500		
795.	Federal Aid, Programs	(n)	C	863,600	878,700	
796.	Federal Social Security Aids...	(o)	C	40,956,400	42,117,000	
797.	Loans to Students	(4)		[4,892,300]	[5,945,100]	
798.	General Purpose Revenue			(392,300)	(445,100)	
799.	Interest Loss & Adminis.	(a)	A	392,300	445,100	401

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
800.	Program Revenue					
801.	Loans	(j)	C	(4,500,000)	(5,500,000)	434
802.	Youth Conservation Camps	(5)		[232,800]	[232,900]	
803.	General Purpose Revenue			(9,800)	(9,900)	
804.	General Program Opns.	(a)	A	9,800	9,900	501
805.	Program Revenue			(223,000)	(223,000)	
806.	Operation of Youth Camps	(j)	B	223,000	223,000	534
807.	General Administration Approp.	(8)		[476,700]	[480,300]	
808.	General Purpose Revenue					
809.	Research	(a)	C			802
810.	Program Revenue			(476,700)	(480,300)	
811.	Farm Operations	(g)	M	19,100	21,400	831
812.	Gifts & Grants (Trust Fund)	(i)	C	1,000	1,000	833
813.	Central Warehouse	(j)	C	417,000	418,400	834
814.	Collection at U.W. Hospital	(k)	A	2,500	2,500	
815.	Federal Aid for Civil Defense	(o)	C	37,100	37,000	841
816.	Radio Council	20.690				
817.	Educational Broadcasting	(1)		[324,700]	[306,500]	
818.	General Purpose Revenue					
819.	General Program Opns.	(a)	A	324,700	306,500	601
820.	Program Revenue					
821.	Gifts & Grants	(g)	C			631
822.	Real Estate Commission	20.700				
823.	Registration of Real Estate					
824.	Brokers & Salesmen & Cemetery					
825.	Organizations & Salesmen	(1)		[233,900]	[231,100]	
826.	Program Revenue					
827.	Agency Collections	(g)	C	233,900	231,100	131
828.	Recreation Committee, State	20.703		[4,575,000]	[4,575,000]	
829.	Program Revenue			4,575,000	4,575,000	
830.	Estimate Allocated to Other					
831.	Departments			[-4,549,300]	[-4,549,300]	
832.	Outdoor Recreation & Re-					
833.	source Development	(1)		[4,549,300]	[4,549,300]	
834.	Program Revenue	(g)	C	4,549,300	4,549,300	131
835.	Allocated to Other Departments			[-4,549,300]	[-4,549,300]	
836.	Planning & Co-ordination	(2)		[25,700]	[25,700]	
837.	Program Revenue	(g)	B	25,700	25,700	231
838.	Resource Development, Dept. of	20.705				
839.	Develop. of the State's Resources	(1)		[1,483,100]	[1,497,300]	
840.	General Purpose Revenue			(682,500)	(692,600)	
841.	General Program Opns.	(a)	A	676,500	686,600	101
842.	Water Research	(b)	B	6,000	6,000	102
843.	Program Revenue			(800,600)	(804,700)	
844.	Local Gov. Contribution	(g)	C	187,400	209,700	
845.	Conference Proceeds	(h)	C	2,000	2,000	131
846.	Aids for Urban Parks	(i)	B	98,900	98,900	132
847.	Federal Aid	(m)	C	512,300	494,100	140
848.	Savings and Loan Department	20.720				
849.	Supervision of Savings &					
850.	Loan Associations	(1)		[233,800]	[250,700]	
851.	Program Revenue					
852.	Agency Collections	(g)	C	233,800	250,700	131
853.	Secretary of State	20.730				
854.	General Administration	(1)		[157,500]	[165,800]	
855.	General Purpose Revenue					
856.	General Program Opns.	(a)	A	157,500	165,800	101
857.	Presidential Electors	(b)	S			102

APPROPRIATIONS AND SALARIES 20.005

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
858.	Securities, Department of	20.740				
859.	Regulation of the Sale of Sec.	(1)		[117,300]	[120,400]	
860.	General Purpose Revenue					
861.	General Program Opns.	(a)	A	117,300	120,400	101
862.	Soil and Water Conservation Comm.	20.750		[205,500]	[205,500]	
863.	Artificial Lake Creation	(1)		[133,500]	[133,500]	
864.	Program Revenue					
865.	General Program Opns.	(g)	B	133,500	133,500	131
866.	State Aids	(2)		[72,000]	[72,000]	
867.	General Purpose Revenue	(a)	A	72,000	72,000	102
868.	State Colleges	20.760		[47,224,500]	[61,498,800]	
869.	General Purpose Revenue			23,410,200	31,359,200	
870.	Program Revenue - Federal			1,572,000	1,933,100	
871.	Program Revenue - Other			22,242,300	28,206,500	
872.	Instruction	(1)		[29,357,600]	[38,343,200]	
873.	General Purpose Revenue			(19,849,500)	(25,646,100)	
874.	General Program Opns.	(a)	A	19,849,500	25,646,100	101
875.	Program Revenue			(9,508,100)	(12,697,100)	
876.	Academic Student Fees	(g)	A	9,508,100	12,697,100	131
877.	Organized Research	(2)		[59,100]	[59,100]	
878.	General Purpose Revenue					
879.	General Program Opns.	(a)	A	59,100	59,100	201
880.	Student Assistance	(3)		[1,628,000]	[3,399,500]	
881.	General Purpose Revenue			(162,800)	(1,574,300)	
882.	General Program Opns.	(a)	A	162,800	1,574,300	301
883.	Program Revenue			(1,465,200)	(1,825,200)	
884.	Student Loans, Stout	(g)	C			331
885.	Federal Grants	(m)	C	1,465,200	1,825,200	340
886.	Care and Maintenance of					
887.	Physical Facilities	(4)		[3,338,800]	[4,079,700]	
888.	General Purpose Revenue					
889.	General Program Opns.	(a)	A	2,968,800	3,669,700	401
890.	Fuel	(b)	S	370,000	410,000	402
891.	Auxiliary Prog. and Services	(5)		[12,711,500]	[15,485,700]	
892.	Program Revenue					
893.	Student Activity Fees	(g)	C	1,057,700	1,210,500	531
894.	Auxiliary Enterprises	(h)	C	11,644,500	14,265,900	530
895.	Special Projects	(i)	C	8,000	8,000	536
896.	Eichelberger Trust Fund, Activities	(j)	C	1,300	1,300	537
897.	General Approp. and Provisions	(9)		[129,500]	[131,600]	
898.	Gifts and Grants	(k)	C	22,700	23,700	
899.	Federal Grants	(m)	C	106,800	107,900	
900.	State Scholarship Comm.	20.776			[170,000]	
901.	Scholarships	(1)				
902.	Program Revenue					
903.	Gifts and Grants	(g)	C			131
904.	Tuition Reimbursement	(2)			[170,000]	
905.	General Purpose Revenue					
906.	Non-resident Tuition Pay.	(a)	C		170,000	201
907.	Supreme Court	20.780				
908.	Supreme Court Proceedings	(1)		[374,600]	[383,900]	
909.	General Purpose Revenue					
910.	General Program Opns.	(a)	S	374,600	383,900	101
911.	Tax Appeals, Board of	20.790		[41,800]	[43,500]	
912.	Determination of Tax Appeals	(1)		[39,300]	[41,000]	
913.	General Purpose Revenue					
914.	General Program Opns.	(a)	A	39,300	41,000	101

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
915.	Determination of Equalization Appeals	(2)		[2,500]	[2,500]	
916.	General Purpose Revenue					
917.	General Program Opns.	(a)	S	2,500	2,500	201
918.	Taxation, Department of	20.800		[13,109,700]	[13,660,100]	
919.	General Purpose Revenue			12,679,800	13,220,900	
920.	Segregated Fund Revenue			429,900	439,200	
921.	Admin. of Prop. & Excise					
	Tax Laws	(1)		[2,649,400]	[2,685,300]	
922.	General Purpose Revenue			(2,219,500)	(2,246,100)	
923.	General Program Opns.	(a)	A	2,194,000	2,216,100	101
924.	Reassessments and Review	(b)	S	25,500	30,000	102
925.	Segregated Fund Revenue			(429,900)	(439,200)	
926.	Motor Fuel Tax Admin.	(u)	A	429,900	439,200	174
927.	Admin. of Income, Sales & Use Tax Laws	(2)		[6,800,700]	[6,949,200]	
928.	General Purpose Revenue			(6,800,700)	(6,949,200)	
929.	General Program Opns.	(a)	A	6,800,700	6,949,200	201
930.	Program Revenue					
931.	Processing Services	(g)	M			231
932.	Relief for Persons Over 65	(3)		[3,659,600]	[4,025,600]	
933.	General Purpose Revenue			(3,659,600)	(4,025,600)	
934.	Tax Relief Payments	(a)	S	3,659,600	4,025,600	301
935.	Teachers Retirement Board	20.810				
936.	State Teachers Retirement	(1)		[36,829,300]	[47,399,800]	
937.	General Purpose Revenue			(22,531,500)	(31,936,900)	
938.	State Contributions	(a)	S	12,400,000	19,935,000	101
939.	Adj. Benefits for Retired Teachers	(b)	S	417,000	399,000	102
941.	Social Security Contrib.	(c)	S	9,164,500	10,652,900	103
942.	Supplemental Benefit Pay.	(d)	S	550,000	950,000	104
943.	Segregated Fund Revenue			(14,297,800)	(15,462,900)	
944.	Administration	(u)	A	242,800	247,900	171
945.	Operations and Benefits	(v)	C	14,010,000	15,190,000	170
946.	Admin., Supplemental	(w)	B	45,000	25,000	
947.	Treasurer, State	20.820				
948.	Custodian of State Funds	(1)		[120,500]	[112,400]	
949.	General Purpose Revenue					
950.	General Program Opns.	(a)	A	117,900	112,400	101
951.	Insurance	(b)	S	2,600		102
952.	Uniform State Laws, Comm. on	20.825				
953.	Uniform State Laws	(1)		[3,400]	[3,200]	
954.	General Purpose Revenue					
955.	General Program Opns.	(a)	A	3,400	3,200	101
956.	University of Wisconsin	20.830		[140,016,500]	[154,592,500]	
957.	General Purpose Revenue			55,206,000	64,614,100	
958.	Program Revenue - Federal			29,841,900	29,841,900	
959.	Program Revenue - Other			53,765,600	58,933,500	
960.	Segregated Revenue			1,203,000	1,203,000	
961.	Educational, General and Related Services	(1)		[111,376,900]	[123,769,600]	
962.	General Purpose Revenue			(50,844,400)	(60,097,400)	
963.	General Program Opns.	(a)	A	50,138,200	59,386,200	101
964.	General Program Opns.	(a)	B	115,000	115,000	101
965.	Space Heating	(b)	S	541,200	596,200	102
966.	Dutch Elm Disease Studies	(c)	C	50,000		109
967.	Program Revenue			(60,032,500)	(63,172,200)	
968.	Academic Student Fees	(g)	A	16,987,600	19,632,700	131

APPROPRIATIONS AND SALARIES 20.005

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
970.	General Operations, Addl.	(h)	C	5,703,000	6,197,600	132
971.	Gifts and Donations	(i)	C	7,500,000	7,500,000	133
972.	Sale of Real Property	(j)	C			134
973.	Federal Appropriations	(m)	C	3,141,900	3,141,900	
974.	Fed. Grants and Contracts	(r)	C	26,700,000	26,700,000	
975.	Segregated Fund Revenue			(500,000)	(500,000)	
976.	Univ. Trust Fund Income	(x)		500,000	500,000	180
977.	Auxiliary Enterprises and Services..	(2)		[15,992,500]	[17,518,700]	
978.	Program Revenue					
979.	Residence Halls	(g)				
980.	Residence Halls		C	8,495,800	9,158,500	230
981.	Short Course Dorms		C	64,100	64,100	231
982.	University Houses		C	181,800	183,300	232
983.	Athletic Council	(h)	C	1,191,200	1,384,400	233
984.	Memorial Union	(i)	C	2,741,000	3,013,800	234
985.	Milw. Auxiliary Enter.	(j)	C	2,385,200	2,711,300	235
986.	Auxiliary Enterprises	(k)	C	933,400	1,003,300	236
987.	Store Division	(l)	C			237
988.	Service Dept's.	(m)	C			239
989.	Construction, Acquisition,					
990.	Improvements - Revolving					
991.	Surpluses	(n)	C			240
992.	Medical Education and Treatment..	(3)		[11,944,100]	[12,601,200]	
993.	General Purpose Revenue			(4,361,600)	(4,516,700)	
994.	Special Program Opns.	(a)	A	295,000	295,000	301
995.	Public Patient Treatment	(b)	S	3,931,700	4,079,000	302
996.	State Veterans Treatment	(c)	A	134,900	142,700	304
997.	Program Revenue			(7,582,500)	(8,084,500)	
998.	University Hospitals	(g)	C	6,794,500	7,202,500	331
999.	Student Health Service	(h)	C	788,000	882,000	332
1,000.	General Provisions	(9)		[703,000]	[703,000]	
1,001.	Program Revenue					
1,002.	Transfers	(g)	C			
1,003.	Cash Fund	(h)	C			
1,004.	Segregated Fund Revenue			(703,000)	(703,000)	
1,005.	Construction	(u)				
1,006.	Fed. Funds; Physical Plant	(v)				
1,007.	Univ. Trust Fund Operations..	(w)		650,000	650,000	
1,008.	Univ. Trust Fund Income	(x)		53,000	53,000	
1,009.	Veterans Affairs Department	20.840		[2,405,389]	[2,372,844]	
1,010.	General Purpose Revenue			1,823,300	1,771,200	
1,011.	Program Revenue			14,000	14,000	
1,012.	Segregated Revenue			568,089	587,644	
1,013.	Home for Veterans	(1)		[1,837,300]	[1,785,200]	
1,014.	General Purpose Revenue			(1,823,300)	(1,771,200)	
1,015.	General Program Opns.	(a)	A	1,787,800	1,732,200	101
1,016.	Fuel	(c)	S	35,000	38,500	103
1,017.	Cemetery Maintenance					
1,018.	and Beautification	(d)	C	500	500	104
1,019.	Program Revenue			(14,000)	(14,000)	
1,020.	Home Exchange	(g)	C	14,000	14,000	131
1,021.	Gifts and Bequests	(h)				132
1,022.	Federal Aid	(m)				141
1,023.	Loans and Aids to Veterans	(2)		[568,089]	[587,644]	
1,024.	Segregated Fund Revenue			(568,089)	(587,644)	
1,025.	Admin. of Loans and Aids					
1,026.	to Veterans	(u)	A	449,589	459,444	271
1,027.	Veterans Aids	(um)	S	96,600	106,300	272

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
1,028.	Operation of Memorial Hall ----	(v)	A	5,700	5,700	273
1,029.	Veterans Memorial Comm. ----	(vm)	A	300	300	274
1,030.	United Spanish War Veterans..	(vn)	A	1,000	1,000	277
1,031.	Payments to Veterans Organ.					
1,032.	for Claim Service	(w)	S	14,900	14,900	276
1,033.	Repairs and Improvements to					
1,034.	Homes for Needy Veterans....	(wm)	C			275
1,035.	Veterinary Examiners, Board of	20.845				
1,036.	Registration of Veterinarians	(1)		[7,700]	[7,700]	
1,037.	Program Revenue					
1,038.	Agency Collections	(g)	C	7,700	7,700	131
1,039.	Vocational, Technical and Adult Ed.	20.850		[16,928,900]	[20,119,200]	
1,040.	General Purpose Revenue			5,784,300	8,046,100	
1,041.	Program Revenue - Federal			11,027,600	11,956,000	
1,042.	Program Revenue - Other			17,000	17,100	
1,043.	Segregated Revenue			100,000	100,000	
1,044.	Vocational, Technical and Adult					
1,045.	Education for Youth and Adults....	(1)		[12,233,400]	[14,184,900]	
1,046.	General Purpose Revenue			(4,277,500)	(6,051,600)	
1,047.	General Program Opns.	(a)	A	276,400	320,300	101
1,048.	Student Aids	(b)	A	6,500	167,300	102
1,049.	Student Aids, Tech. Train.					
1,050.	for Indians	(bm)	A	30,000	30,000	106
1,051.	Fire Schools	(c)	A	45,500	46,300	103
1,052.	State Aid for Vocational and					
1,053.	Adult Education	(d)	A	3,824,100	5,392,700	104
1,054.	State Aid to Vocational					
1,055.	Education in Agriculture	(e)	A	95,000	95,000	105
1,056.	Program Revenue			(7,855,900)	(8,033,300)	
1,057.	Text Material	(g)	C	2,000	2,000	131
1,058.	Gifts and Grants	(h)	C			139
1,059.	Conferences	(i)	C			132
1,060.	Fed. Aid, Vocational and					
1,061.	Adult Education	(m)	C	7,853,900	8,031,300	140
1,062.	Segregated Revenue			(100,000)	(100,000)	
1,063.	Driver Education	(u)	C	100,000	100,000	176
1,064.	Vocational Rehabilitation for					
1,065.	the Handicapped	(2)		[4,214,500]	[5,445,900]	
1,066.	General Purpose Revenue			(1,506,500)	(1,994,200)	
1,067.	General Program Opns.	(a)	A	1,506,500	1,994,200	201
1,068.	Program Revenue			(2,708,000)	(3,451,700)	
1,069.	Artificial Limbs and App.	(g)	C	1,000	1,000	211
1,070.	Gifts and Donations	(h)	C	10,500	10,600	229
1,071.	Homebound Supplies	(i)	C	3,500	3,500	212
1,072.	Fed. Aid, Vocational Rehab.	(m)	C	2,693,000	3,436,600	
1,073.	Disability Determinations	(3)		[481,000]	[488,400]	
1,074.	General Purpose Revenue					
1,075.	General Program Opns.	(a)	S	300	300	301
1,076.	Program Revenue					
1,077.	Federal Aid	(m)	C	480,700	488,100	341
1,078.	Watchmaking, Bd. of Examiners	20.860				
1,079.	Registration of Watchmakers	(1)		[7,100]	[7,100]	
1,080.	Program Revenue					
1,081.	Agency Collections	(g)	C	7,100	7,100	131
1,082.	Water Pollution Comm.	20.870				
1,083.	Water Pollution Control	(1)		[305,000]	[312,100]	
1,084.	General Purpose Revenue			(181,300)	(188,400)	
1,085.	General Program Opns.	(a)	A	137,800	144,900	101

APPROPRIATIONS AND SALARIES 20.006

Line	Agency and purpose	Statute	Type	1965-1966	1966-1967	Code
1,086.	Water Research	(b)	B	43,500	43,500	102
1,087.	Program Revenue			(123,700)	(123,700)	
1,088.	Gifts and Grants	(g)	C	21,800	21,800	131
1,089.	Federal Aid, Water Pollu-					
1,090.	tion Control	(m)	M	101,900	101,900	141
1,091.	Wisconsin Retirement Fund	20.890		[21,370,900]	[25,214,000]	
1,092.	General Purpose Revenue			7,624,800	9,250,000	
1,093.	Segregated Revenue			13,746,100	15,964,000	
1,094.	Municipal & State Em-					
1,095.	ploye Retirement	(1)		[14,211,600]	[16,644,500]	
1,096.	General Purpose Revenue			(465,500)	(680,500)	
1,097.	Annuities State Employes					
1,098.	Retirement System (old) ..	(a)	S	25,500	20,500	101
1,099.	Aids to Certain Counties	(b)	S	440,000	660,000	102
1,100.	Segregated Fund Revenue			(13,746,100)	(15,964,000)	
1,101.	Administration	(u)	A	272,700	286,500	171
1,102.	Operations & Benefits	(v)	C	13,441,400	15,649,500	170
1,103.	Administration, Supplemental	(x)	B	32,000	28,000	172
1,104.	Employer Contributions	(2)		[7,159,300]	[8,569,500]	
1,105.	General Purpose Revenue					
1,106.	Retirement	(a)	S	4,418,900	5,416,500	
1,107.	Social Security	(b)	S	2,740,400	3,153,000	

SUMMARY OF GENERAL FUND

General Fund Appropriations		
General Purpose Revenue	396,847,720	442,893,900
Program Revenue	(219,372,700)	(237,493,100)
Federal	108,814,800	113,407,100
Other	110,557,900	124,086,000
Taxes Collected for Localities ..	258,186,000	273,275,000
Segregated Fund Appropriations	(319,436,189)	(347,237,944)
Highway	203,820,700	219,740,400
Conservation	16,455,800	16,240,200
Miscellaneous, Segregated	99,159,689	111,257,344
Grand Totals, 1965 Statutes	1,193,842,609	1,300,899,944

In addition to the schedule of appropriations, the 1965 legislature appropriated the following amounts:

Chap.	Agency and purpose	Statute	Fiscal Year
No.			1964-65
15.	Agriculture—Worlds Fair	20.140(5)	\$ 50,000
95.	Conservation—Recreational Adv.	20.551(1)(m)	20,000
133.	Public Instruction—Foster Home		
	Tuition	20.650(14)	72,000
255.	Public Welfare—Medical Assist.		
	for the Aged	20.670(26)	476,446
	Total Additional		\$618,446

History: 1961 c. 191, 349, 358, 539; 1963 c. 223, 224, 316, 317, 318; 1965 c. 163, 247, 276, 288, 372, 396, 406, 428, 433, 463.

20.006 Revising schedule and text. Immediately following the adjournment sine die of the legislature, or at convenient intervals prior thereto, the department of administration shall amend the schedule set forth in s. 20.005 to include all fiscal acts of the legislature, and submit such composite amended schedules to the revisor of statutes who shall print such revised schedule of all state funds in the ensuing issue of the statutes as s.

20.005. Any dollar amounts, program revenue expenditure limitations or dates, shown in ss. 20.100 to 20.899, shall be changed for each biennium to correspond with s. 20.005 except where the text contains language indicating that the appropriation is not to exceed a specified amount, in which case the text shall not be changed.

History: 1961 c. 191, 621; 1965 c. 163, 396.

20.007 Appropriation detail. The detail explanation of the appropriations made to the several state agencies, including specific program purposes and restrictions, is contained in ss. 20.100 to 20.899. All appropriations shall be made from the general fund, unless otherwise indicated. Whenever the text in ss. 20.100 to 20.899 refers to "schedule" it means the appropriation schedule under s. 20.005 (2) (a).

History: 1965 c. 163.

20.120 Accountancy, board of. There is appropriated to the state board of accountancy for the following program:

(1) REGISTRATION OF ACCOUNTANTS. (g) *Agency collections.* All moneys received under ch. 135.

History: 1965 c. 163.

20.125 Administration, department of. There is appropriated to the department of administration for the following programs:

(1) ADMINISTRATIVE SUPERVISION AND MANAGEMENT SERVICES. (a) *General program operations.* The amounts in the schedule for administrative supervision, policy and fiscal planning and management services and for the payment of awards pursuant to s. 16.305 and to defray the expenses incurred by the merit award board and the state building commission not otherwise appropriated.

(g) *Private consultants.* All moneys received in reimbursement for services rendered by private consultants on the state's building program, to be used for the employment of private consulting architects, engineers and other technical specialists formally requested by the state building commission in connection with the state building program. All amounts paid from this appropriation shall be reimbursed from moneys authorized for building projects under the state's long-range building program, and such reimbursements shall be deposited in the state general fund to the credit of this paragraph.

(m) *Federal grants and contracts.* All moneys received from the federal government to carry out the purposes for which made.

(2) GOVERNOR'S COMMITTEE ON THE EMPLOYMENT OF THE PHYSICALLY HANDICAPPED.

(a) *General program operations.* The amounts in the schedule for expenses of the committee on the employment of the physically handicapped.

(3) MANAGEMENT CONSULTANTS. (a) *Consultant services.* The amounts in the schedule to hire management consultants to study the department of public welfare.

(9) JOINT STUDY COMMITTEE ON CIVIL SERVICE. (a) On July 1, 1965, \$3,000 to the joint study committee on civil service to carry out the provisions of s. 14.73.

History: 1961 c. 191 ss. 9 to 12; 1961 c. 622; 1963 c. 224; 1965 c. 163, 404.

20.130 Aeronautics commission. There is appropriated to the state aeronautics commission for the following program:

(1) SUPERVISION, PROMOTION AND DEVELOPMENT OF AIRPORTS AND AERONAUTICAL ACTIVITIES. (g) *Aviation taxes and fees (administration).* All moneys received from taxes on air carrier companies under ch. 76, from moneys received for registration of aircraft under s. 114.20 and from the state highway fund the excess of the amount collected over the amount refunded under ch. 78 during the preceding fiscal year on motor fuel used in aircraft as determined by the department of taxation. Of this there is allotted for administration the amounts indicated in the schedule. Any balance lapsing from this appropriation shall be credited to the appropriation under par. (h).

(h) *Aviation taxes and fees (aids).* The unencumbered balance in s. 20.130 (41), 1963 Stats., on June 30, 1965, and the unallotted balance of the moneys received from the sources enumerated in par. (g) for the state's share of airport projects as provided by s. 114.34, for developing airmarking and other air navigational facilities and to reimburse the highway fund for motor fuel taxes on aviation motor fuel refunded in excess of the amount of such taxes collected during the prior fiscal year.

(i) *Use of airplanes.* All moneys received pursuant to s. 114.316 to be used, in addition to the appropriation made by par. (g) for the operation of airplanes. The unencumbered balance on June 30 of each year shall revert to the general fund.

(j) *Sponsors contributions, airports.* All moneys received by the state from any unit of local government for the promotion of aeronautics or for airports or other aeronautical activities under s. 114.33.

(m) *Federal aid, airports.* All moneys received by the state from the United States for the promotion of aeronautics or for air-

ports or other aeronautical activities under s. 114.32.

History: 1961 c. 191; 1965 c. 163.

20.135 Aging, commission on. There is appropriated to the state commission on aging for the following program:

(1) IMPROVE PROGRAMS FOR THE AGING.

(a) *General program operations.* The amounts in the schedule to carry out the purposes of s. 14.95.

(g) *Gifts and grants.* All moneys received as gifts or grants for the purposes for which made.

History: 1961 c. 581; 1965 c. 163.

20.140 Agriculture, department of. There is appropriated to the state department of agriculture for the following programs:

(1) FOOD AND TRADE REGULATION. (a) *General program operations.* The amounts in the schedule for general program operations.

(g) *Related services.* As a revolving appropriation all moneys received for accounting or audit services under ss. 93.06 (6) (b), 100.06 (1) (c) and 100.07, for testing and analyzing seed pursuant to s. 94.46, and for grading or supervisory services under ss. 93.06 (1m) and 93.09 (10) to conduct such services.

Note: (1) (g) is printed from 20.140 (41) as amended by ch. 421, Laws 1965. It was earlier repealed and recreated by ch. 163, Laws 1965, to read:

"(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services, including receipts for the testing and analysis of seed under s. 94.46 and grade A milk inspection under s. 97.046."

A bill will be introduced in the May 1966 session to reconcile the 2 acts.

(h) *Sale of supplies.* All moneys received from the sale of publications and other informational material and supplies to be used for the purchase and sale of such material and supplies.

(i) *Pesticide control.* All moneys received under s. 94.68 for the registration and control of economic poisons under ss. 94.67 to 94.71.

(j) *Weights and measures.* All moneys received under s. 98.04 (2) and from other state agencies for the performance of weights and measures services.

(k) *Dairy trade practices.* All moneys received under s. 100.201 (6) for the regulation of trade practices in the dairy industry under s. 100.201.

(2) ANIMAL DISEASE AND PLANT PEST ERADICATION. (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Animal disease indemnities.* Biennially, the amounts in the schedule for the pay-

ment of animal disease indemnities under ch. 95.

(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services.

(h) *Sale of supplies.* All moneys received from the sale of publications and other informational material, and vaccines, identification tags, seals and tools for livestock and poultry, to be used for the purchase and sale of such materials and supplies, including 35% of the moneys received for dog license fees under s. 174.09 for furnishing dog tags to counties.

(i) *Mink research.* All moneys received under s. 70.425 for mink research under s. 94.755.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(3) ECONOMIC AND MARKETING SERVICES. (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Fruit and vegetable grading.* The amounts in the schedule for fruit and vegetable grading services under ch. 93.

(c) *World's fair exhibit.* From the general fund \$50,000 as a nonlapsible appropriation for the purposes of continuing the Wisconsin pavilion during the 2nd year of the World's Fair, employing a resident manager to supervise the Wisconsin pavilion, Wisconsin exhibits and the world's largest cheese exhibit and 2 attendants, promotional releases and literature, providing a central rotunda information unit, and maintenance of the existing display areas.

(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services, including moneys received for accounting or audit services under ss. 93.06 (6) (b), 100.06 (1) (c) and 100.07, and for fruit and vegetable grading or supervisory services under ss. 93.06 (1m) and 93.09 (10).

(h) *Sale of supplies.* All moneys received from the sale of publications and other informational material and supplies to be used for the purchase and sale of such material and supplies.

(i) *Marketing orders.* All moneys received under ch. 96 for the formulation, issuance, administration and enforcement of marketing orders and making refunds under s. 96.17.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(4) PAYMENTS TO AGRICULTURAL SOCIETIES. (a) *State payments.* The amounts in

the schedule for the purpose of aid to agricultural societies for the execution of their functions under ss. 94.14 and 94.80.

History: 1961 c. 33, 149, 191 s. 16; 1961 c. 242, 659, 664; 1963 c. 137, 224, 445; 1965 c. 15, 163, 421, 433.

20.150 Archeological society. There is appropriated to the Wisconsin archeological society for the following program:

(1) PRINTING SOCIETY QUARTERLY. (a) *General program operations.* The amounts in the schedule for printing the society quarterly, and to otherwise carry on the work of said society. After July 1 of each year the society shall make a report to the department of administration setting forth in detail the receipts and disbursements of the society for the preceding year in such form and detail together with such other information as the department requires. If the department is satisfied that the state aid paid under this section has been accounted for and disbursed for the necessary and proper purposes of the society, it shall approve the payment of the respective amount appropriated under this section.

History: 1965 c. 163.

20.160 Architects and professional engineers, board of. There is appropriated to the state registration board of architects and professional engineers for the following program:

(1) REGISTRATION OF ARCHITECTS, PROFESSIONAL ENGINEERS AND LAND SURVEYORS. (g) *Agency collections.* All moneys received under ss. 101.31 and 101.315.

History: 1965 c. 66 s. 10; 1965 c. 163.

20.170 Athletic (boxing and wrestling) commission. There is appropriated to the state athletic (boxing and wrestling) commission for the following program:

(1) REGULATION OF BOXING. (a) *General program operations.* The amounts in the schedule to carry out the purposes of ch. 169.

(g) *License fees and taxes.* All moneys received under ch. 169, but any unencumbered balance on June 30 of any year shall revert to the general fund.

History: 1961 c. 191, 509, 621; 1965 c. 163, 243, 433.

20.180 Attorney general. There is appropriated to the attorney general for the following programs:

(1) LEGAL SERVICE FOR THE STATE. (a) *General program operations.* The amounts in the schedule for general program operations including s. 14.525.

(b) *Special counsel.* The amounts in the schedule for the compensation and expenses

of special counsel appointed as provided in ss. 14.13 and 21.13.

(c) *Expert counsel.* The balance remaining in the appropriation under s. 20.180 (4), 1963 Stats., on June 30, 1965, for the employment of expert counsel to represent the state in matters before the federal communications commission and for the payment of expenses in connection with such proceedings in which any state radio stations are or may become involved. Such expert counsel shall be employed by the attorney general exclusively for the purposes stated herein and shall not be subject to s. 14.13 or come under the classified service.

(d) *Aid to counties for law enforcement.* The amounts in the schedule for distribution to counties containing tax-exempt Indian reservations, to defray the expense of performing additional law enforcement duties of sheriffs arising by reason of federal legislation removing governmental controls over Indians. Distribution shall be made from this appropriation to such counties on the basis of \$2,500 per county annually. Aid shall be released to any such county from this appropriation only upon application therefor by its board of supervisors to the attorney general showing that a problem exists under this paragraph in such county and certification thereof by the attorney general.

(e) *Legal expenses.* A sum sufficient for the payment of expenses incurred by the attorney general, his deputy or assistants in the prosecution or defense of any action or proceeding in which the state may be a party or may have an interest, for any abstract of title, clerk of court's fees, sheriff's fees, or any other expense actually necessary to the prosecution or defense of such cases, for the payment of expenses incurred where the attorney general's office is not involved, and where the statutes provide that such expenses shall be paid from this appropriation, unless such cost or expenses are charged to some other appropriation.

(9) GENERAL APPROPRIATIONS AND PROVISIONS. At the end of each fiscal year, the attorney general shall render to each of the several state agencies listed in s. 14.53 (5m) a statement of the total cost of legal and other services furnished such agency, including travel expenses and the legal expenses enumerated in sub. (1) (e). Upon receipt of such statement, the respective department head shall certify the amount thereof to the department of administration to be paid into the general fund out of his proper appropriation.

History: 1963 c. 18, 292, 544; 1965 c. 163, 432, 433.

20.190 Audit department. There is appropriated to the department of state audit for the following programs:

(1) STATE AUDITING AND REPORTING. (a) *General program operations.* The amounts in the schedule for state agency audit program operations.

(2) COUNTY INFIRMARIES COST ACCOUNTING. (a) *General program operations.* A sum sufficient for the purposes specified in s. 15.22 (12) (j).

(3) MUNICIPAL AUDITING AND REPORTING. (g) *Agency collections.* All moneys received under s. 15.22 (12), for the purposes of said subsection.

History: 1961 c. 191; 1963 c. 479; 1965 c. 163.

20.200 Banking department. There is appropriated to the state banking department for the following programs:

(1) SUPERVISION OF BANKS AND RELATED FINANCIAL AGENCIES. (g) *Agency collections.* All moneys received by the department for the execution of its functions, but on July 1, 1965, \$200,000 shall be transferred to the general fund.

(h) *Unclaimed funds.* All moneys received from unclaimed funds turned over to the state treasurer pursuant to s. 220.08 (14) for disposition in accordance with s. 220.08 (14) and (14a).

(2) LOSSES ON PUBLIC DEPOSITS. (a) *Losses on public deposits.* Such sums as are necessary for the payment to public depositors of losses as defined by s. 34.01 (6) and the expenses of administration and any reinsurance costs. The aggregate of said payments shall not exceed the balance in the state deposit fund as of the close of business on June 30, 1955, plus interest at the rate of 2½% per annum computed to the date of any such payment.

(b) *Bank scrip redemption.* Such sums as are necessary for the redemption of bank scrip.

(u) *State deposit fund.* All moneys received in the state deposit fund to carry out the purposes for which said fund was created and to be used as provided in ch. 34.

History: 1961 c. 507, 682; 1965 c. 163.

20.210 Bar commissioners. There is appropriated to the state bar commissioners for the following program:

(1) BAR COMMISSION SERVICES. (a) *General program operations.* The amounts in the schedule for general program operations. All moneys received under s. 256.28 (5) shall be paid into the general fund as general purpose revenue.

History: 1965 c. 163.

20.220 Basic sciences, board of examiners. There is appropriated to the state board of examiners in basic sciences for the following program:

(1) EXAMINATION IN BASIC SCIENCES. (g) *Agency collections.* All moneys received under ss. 147.01 to 147.12.

History: 1965 c. 66 s. 10; 1965 c. 163.

20.230 Boundary area commission. There is appropriated from the general fund to the Minnesota-Wisconsin boundary area commission for the following programs:

(1) MINNESOTA-WISCONSIN COMMISSION. (a) *General purpose revenue.* The amounts in the schedule to cover the costs of the commission including the cost of the actual and necessary expenses incurred by the members of the commission and members of the advisory committees in the performance of their duties under s. 14.752 (1).

(g) *Gifts or grants.* All moneys received from gifts or grants under s. 14.752, to carry out the purposes for which made or received.

History: 1965 c. 274, 433.

20.240 Building commission. There is appropriated to the state building commission for the following programs:

(1) BUILDING OPERATIONS. (g) *Agency collections.* All moneys received by the commission under ss. 14.86 and 14.89 from building project rentals and charges, including moneys received from conveyances and leases consummated under ss. 14.86 and 14.89, for payment of the costs of operation and maintenance of building projects leased or re-leased by the commission under ss. 14.86 and 14.89, for payment of rentals due the Wisconsin state public building corporation or other non-profit sharing corporation on such projects, and for payment to the state insurance fund of one-twentieth of the amounts transferred pursuant to chapter 325, laws of 1959.

(u) *Additional appropriation.* A sum sufficient from the state building trust fund for the purposes of par. (g) to the extent that said appropriation is insufficient.

(2) STATE BUILDING PROGRAM. In addition to such other appropriations as are made by law and in the interests of continuity of the state building program there is appropriated to the state building trust fund:

(a) *Lease rental payments.* A sum sufficient to make the rental payments under ss. 20.670 (9) (u), 20.760 (9) (u) and 20.830 (9) (u). The state building commission may approve lease agreements for the rental of buildings, structures and facilities having a total project value which in the aggregate does not exceed \$284.5 million on those build-

ing projects for which the payment of rentals is appropriated by this section.

(b) *Construction program.* A sum sufficient equal to 1½% of the value of state buildings, structures, utility plants and equipment therein, excepting those under the jurisdiction of the highway commission, as appraised by the department of administration in accordance with s. 13.351 (3), for purposes of carrying out the long-range building program under s. 13.351.

(c) *New 4-year college institutions.* Biennially, the amounts in the schedule to be allocated by the commission for preliminary planning, surveys and architectural design of new collegiate institutions, as authorized by s. 39.024 (4). Of these amounts, a sum sufficient shall be used to reimburse the coordinating committee for higher education for any expenses incurred for this purpose.

(x) *Long-range building program.* All moneys not otherwise appropriated from the state building trust fund for purposes of carrying out the long-range building program under s. 13.351. The state building trust fund shall consist of all appropriations or transfers made thereto by the legislature, together with all donations, gifts, bequests or contributions of money or other property, all restored advances and all investment income.

History: 1961 c. 36, 45; 1963 c. 316, 388, 532; 1965 c. 94, 163, 433, 526.

20.250 Chiropractic, board of examiners. There is appropriated to the state board of examiners in chiropractic for the following program:

(1) *REGISTRATION OF CHIROPRACTORS.* (g) *Agency collections.* All moneys received under ss. 147.23 to 147.26.

History: 1965 c. 66 s. 10; 1965 c. 163.

20.260 Circuit and county courts. There is appropriated to the administrator of courts:

(1) *CIRCUIT COURTS.* (a) *General program operations.* A sum sufficient for salaries and expenses of the judges, reporters and assistant reporters of the circuit courts, upon vouchers duly verified and certified by the administrator of courts, and filed with the department of administration.

(2) *COUNTY COURTS.* (a) *General program operations.* A sum sufficient for salaries and expenses of the judges, reporters and assistant reporters of the county courts, and for employer contributions under ss. 66.89 and 253.07 (1), upon vouchers duly verified and certified by the administrator of courts, and filed with the department of administration.

(3) *COUNSEL FOR INDIGENT DEFENDANTS.* (a) *General program operations.* A sum suf-

ficient to reimburse counties for court costs as provided by s. 957.26 (1m).

History: 1961 c. 642; 1963 c. 536; 1965 c. 163.

20.270 Civil defense, bureau of. There is appropriated to the state bureau of civil defense for the following program:

(1) *PREPARATION FOR DISASTERS.* (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Medical supplies and blood sets.* The balance remaining in the appropriation under s. 20.270 (2), 1963 Stats., on June 30, 1965, for the purchase of medical supplies and blood sets.

(m) *Federal aid.* All moneys from the United States pursuant to any act of congress or pursuant to federal authority for civil defense purposes, and any gifts or grants of money from any person to the state for civil defense purposes.

(u) *Emergency disaster fund.* All moneys in the emergency disaster fund under s. 25.39 to be used on a matching basis with the federal government to purchase equipment for emergency disaster training and in case of natural or man-made emergency. The moneys appropriated by this paragraph shall not become available until released by the governor at such times and in such amounts as he determines.

History: 1965 c. 163, 247.

20.273 Civil war centennial commission. There is appropriated to the civil war centennial commission:

(1) *GENERAL ADMINISTRATION.* For the administration of its program as set forth in chapter 21, laws of 1959.

(a) *General program operations.* The balance remaining in the appropriation under s. 20.273 (1), 1963 Stats., on June 30, 1965, for the administration of chapter 21, laws of 1959. The unencumbered, unexpended balance remaining on June 30, 1966, shall lapse to the general fund.

(g) *Gifts and grants.* All moneys, gifts and grants received to carry out the purposes for which made or received.

History: 1961 c. 489; 1965 c. 163.

20.275 Claims commission. There is appropriated to the state claims commission for the following program:

(1) *REVIEW AND PAYMENT OF CLAIMS AGAINST THE STATE.* (a) *General fund claims.* A sum sufficient for the program under s. 15.94.

(u) *Other claims.* From the conservation fund and the highway fund a sum sufficient for the program under s. 15.94.

History: 1961 c. 146; 1965 c. 163.

20.280 Conservation commission. There is appropriated from the conservation fund, or from other funds if indicated herein, to the conservation commission for the following programs:

(1) FISH AND GAME OPERATIONS. (g) *Land acquisition rights.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for the acquisition of additional fish and game management land, land use easements under s. 23.09 (7) (d) 3 and (16) and other land use rights.

(i) *Development.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for the development of fish and game management lands.

(m) *Aids in lieu of taxes.* Biennially from the general fund, a sum sufficient from moneys allocated under s. 20.703 (1) (g) for paying aids to municipalities on lands pursuant to s. 70.113.

(u) *General program operations.* The amounts in the schedule for fish and game operations under s. 23.09.

(uf) *Bear, deer, duck and goose damage.* Not to exceed the amounts in the schedule for payment of bear, deer, duck and goose damage claims under ss. 29.594 and 29.595 (2) and (3).

(ug) *Carp control research.* The amount in the schedule as a nonlapsible appropriation for carp control research pursuant to s. 23.093.

(uj) *Water pollution.* As a transfer to the general fund, a sum sufficient equal to one-half of the actual costs for the fiscal year of the committee on water pollution under s. 20.870 (1) (a) on a cash basis according to the records of the department of administration as of June 30.

(um) *Water regulatory board.* As a transfer to the general fund, the amounts in the schedule for the conservation fund's share of the operating costs of the water regulatory board.

(up) *Topographic mapping.* As a transfer to the general fund, the amounts in the schedule for the conservation fund's share of topographic mapping.

(ut) *Preservation of scientific areas.* The amounts in the schedule to be used by the state board for the preservation of scientific areas for the employment of staff and other expenses in the execution of its functions under s. 23.27.

(vm) *County conservation aids.* Not to exceed the amounts in the schedule for county fish and game projects or county bounty payments as provided in s. 23.09 (18).

(x) *Boat registration and enforcement.* All moneys received under ss. 30.50 to 30.55, for boat registration and enforcement under ss. 30.50 to 30.80, except s. 30.79. Of these receipts there shall be transferred annually a sum sufficient for the payment of state aids under par. (xm).

(xm) *Boat registration aids.* The amounts in the schedule from the moneys received under ss. 30.50 to 30.55 for the payment of state aids under s. 30.79. Any portion of this appropriation which remains unexpended at the end of the fiscal year shall be added to the appropriation for the succeeding fiscal year.

(2) FORESTRY OPERATIONS. (a) *Forest crop law administration.* From the general fund, the amounts in the schedule for administration of the forest crop law.

(b) *Forest aids.* From the general fund, a sum sufficient to pay forest crop aids under s. 28.11 (8) (a) and ch. 77.

(g) *Land acquisition rights, northern forests.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for the acquisition of northern forest recreational lands and land use easements and other land rights under s. 23.09 (7) (d) 1 and (16).

(i) *Development, northern forests.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for the development of northern forest recreational lands.

(k) *County forest recreation aids.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for state aid for recreational development on county forest lands under s. 23.09 (17).

(m) *Aids in lieu of taxes.* Biennially from the general fund, a sum sufficient from moneys allocated under s. 20.703 (1) (g) for paying aids to municipalities on lands pursuant to s. 70.113.

(u) *General program operations.* The amounts in the schedule for general program operations under s. 23.09 and chs. 26 and 28, relating to forestry.

(vm) *County forest aids.* A sum sufficient to pay county forest aid under s. 28.11 (8).

(z) *Reforestation fund.* All moneys received in the reforestation fund to be used as provided in s. 25.30.

(3) STATE PARKS AND RECREATION AREAS. (a) *State park operations.* From the general fund, the amounts in the schedule for state parks under ss. 23.09 (7) (d) 2 and 27.01.

(b) *Restoration, first capitol state park.* From the general fund, \$10,550 as a nonlapsible appropriation to be used by the commission in co-operation with the state historical society in restoring the state's first capitol building, located in the First Capitol state park in the town of Belmont, Lafayette county, so that said building will purvey to the visitor a realistic impression of the furnishing of the building at the time it was used as this state's capitol.

(g) *Land acquisition rights.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for the acquisition of state park and recreation lands, land use easements and other land rights under s. 23.09 (7) (d) 2 and (16).

(i) *Development.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for development of park and recreation lands.

(k) *General program operations.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for operation of park and recreation lands.

(m) *Aids in lieu of taxes.* Biennially from the general fund, a sum sufficient from moneys allocated under s. 20.703 (1) (g) for paying aids to municipalities on lands pursuant to s. 70.113.

(u) *General program operations.* The amounts in the schedule for general program operations under ss. 23.09 (7) (d) 2 and 27.01, relating to parks and recreation areas.

(x) *Princeton dam.* A nonlapsible sum of \$60,000 for the repair of the Princeton dam on the Fox river as provided in s. 30.24 (2).

(y) *Federal funds, Princeton dam.* All moneys received from the federal land and water conservation fund for the purposes specified in par. (x) and s. 30.24 (2).

(4) EDUCATION AND ADVERTISING. (a) *Advertising Wisconsin.* From the general fund, the amounts in the schedule for the execution of its functions under s. 23.09 (7) (1).

(g) *Tourist information centers.* Biennially from the general fund, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for operation of tourist information centers.

(u) *General program operations.* The amounts in the schedule for general program operations under s. 23.09 (7) (1), relating to education and information.

(z) *Advertising Wisconsin; highway fund.* From the state highway fund, the amounts in the schedule for education and advertising

under s. 23.09 (7) (1).

(5) WATER RESEARCH. (a) *General purpose revenue.* There is appropriated from the general fund to the conservation commission on July 1, 1965, for the 1965-67 biennium, \$200,000 for a joint accelerated water resources research and data collection program.

(9) GENERAL APPROPRIATIONS AND PROVISIONS. (u) *Administrative services.* Administrative services may be charged to a special account as determined by the department of administration and shall be charged back to the general program operations appropriation for the several programs at the end of each fiscal year, including fringe benefits related to administrative payrolls.

(uc) *Fringe benefits.* A sum sufficient to pay the cost of living bonus under ss. 20.550 (37) and 20.932 and the state conservation fund's share of employer contributions to the Wisconsin retirement fund, teachers retirement fund, public employes social security fund, conservation warden's pension fund, group life insurance, health and accident insurance, workmen's compensation and unemployment insurance and employe salary adjustments. In this section, expenditure estimates for these outlays for the several programs of the department shall appear in the schedule of each applicable subsection as par. (uc).

(v) *Taxes and assessments.* A sum sufficient to pay taxes and assessments that are or may become a lien on property acquired by the conservation commission prior to date of conveyance to the state. In this section, expenditure estimates for these outlays for the several programs of the department shall appear in the schedule of each applicable subsection as par. (v).

(vc) *Aids in lieu of taxes.* A sum sufficient to pay aids to municipalities for state forest lands and hunting and fishing grounds pursuant to s. 70.113. In this section, expenditure estimates for these outlays for the several programs of the department shall appear in the schedule of each applicable subsection as par. (vc).

(w) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises shall be paid into the conservation fund and are appropriated to the several programs of the department to be used in accordance with s. 25.29. In this section, expenditure authority for gifts and donations shall appear in the schedule of each applicable subsection as par. (w).

(wc) *Car pool operations.* All moneys received from car pool use for operation, main-

tenance and replacement of car pool vehicles. Whenever the unencumbered balance of this appropriation exceeds the amount necessary for operation, maintenance and replacement of car pool vehicles, the excess shall revert to the program funds from which the original vehicle purchase was made in the same ratio as such funds were used for the original vehicle purchase.

(x) *Imprest petty cash fund.* An imprest fund of \$5,000 from the conservation fund may be established for the purpose of law enforcement and tree cone and seed purchases and for petty cash. The operation and maintenance of such fund and the character of expenditures therefrom shall be pursuant to rules prescribed to the conservation commission by the director of the bureau of finance.

(xf) *Canceled drafts.* All moneys received pursuant to s. 20.550 (41) to be used for payment of demands under s. 20.956 (3).

(xm) *Insurance loss.* All moneys received as reimbursement for fire and wind loss to be used for repair or replacement of such damage under s. 210.03 (2).

(y) *Revenues and appropriations.* All moneys received pursuant to the operation of a program under subs. (1) to (4) shall be credited to the proper program, but the expenditure from unassigned revenues shall be limited to the general program revenue appropriations. Whenever the estimated unassigned revenues and available unassigned revenue appropriation balances are insufficient to cover the general program revenue appropriations under each program, the conservation commission shall so inform the department of administration and shall indicate the amounts which should be deducted from respective unassigned revenue appropriations to bring the appropriated amounts into agreement with the money available, and the department of administration shall adjust its records accordingly. Actual unassigned revenues in excess of estimated unassigned revenues appropriated may not be spent unless released by the board on government operations.

(ym) *Program balances.* At the close of each fiscal year the unencumbered balances of appropriations financed by unassigned revenues of the conservation fund under subs. (1) to (3) shall revert to the respective programs under subs. (1) to (3) and, together with the anticipated respective unassigned revenues by programs in the succeeding year, shall constitute the source of moneys available for appropriation to the programs under such subsections in the succeeding year. Unencumbered balances of appropriations financed by unassigned revenues for the pro-

gram under sub. (4) and administrative services at the close of each fiscal year shall revert to the respective programs under subs. (1) to (3) in the ratio that revenues were allocated from such programs for the program under sub. (4) and administrative services.

History: 1961 c. 191, 349, 413, 427, 443, 536, 559, 608, 625, 634; 1963 c. 137, 317, 345, 400, 440, 459, 512; 1965 c. 163, 276, 277, 298, 408, 433, 502.

20.282 Conservation warden pension fund.

There is appropriated from the conservation warden pension fund to the board of trustees of said fund for the following program:

(1) OPERATIONS AND BENEFITS. (u) *General program operations.* A sum sufficient to carry out the purposes of s. 23.14.

History: 1965 c. 247.

20.290 Crime laboratory. There is appropriated to the state crime laboratory for the following program:

(1) TECHNICAL CRIMINAL INVESTIGATION ASSISTANCE FOR AUTHORIZED OFFICIALS. (a) *General program operations.* The amounts in the schedule for the purposes specified under ch. 165.

(g) *Service fees.* All moneys collected from counties pursuant to s. 165.01 (8) and from contracts with other state agencies for technical services rendered, but revenues in excess of the expenditure amounts shown in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year any balance in this paragraph shall revert to the general fund, but in event of an overdraft such overdraft shall be carried forward to the succeeding fiscal year.

History: 1961 c. 191; 1965 c. 163.

20.300 Deaf, association of. There is appropriated to the Wisconsin association of the deaf for the following program:

(1) SERVICES TO THE DEAF. (a) *General program operations.* The amounts in the schedule for general program operations upon the certification by the treasurer of the Wisconsin association of the deaf.

History: 1965 c. 163.

20.320 Dental examiners, board of. There is appropriated to the state board of dental examiners for the following program:

(1) REGISTRATION OF DENTISTS AND DENTAL HYGIENISTS. (g) *Agency collections.* All moneys received under ch. 152.

History: 1965 c. 66 s. 10; 1965 c. 163.

20.340 Employment relations board. There is appropriated to the Wisconsin employment relations board for the following program:

(1) PROMOTION OF PEACE IN LABOR RELATIONS. (a) *General program operations.* The

amounts in the schedule as provided in subchs. I and IV of ch. 111.

(g) *Publications.* All moneys received from the sale of publications, reports and other copied material, for the preparation of such materials.

History: 1965 c. 163.

20.360 Executive department. There is appropriated to the governor for the following program:

(1) EXECUTIVE OFFICE AND RESIDENCE OPERATION. (a) *Staff salaries.* The amounts in the schedule for the executive office salaries.

(b) *General program operations.* Such sums as are necessary for the general operation of the executive office. The lieutenant governor when acting as governor, because of the temporary absence or temporary disability of the governor, shall receive additional compensation at the rate of \$25 per day. When acting as governor because of a vacancy in the office of governor created by the happening of any contingency specified in s. 17.03, he shall receive the annual salary and all other rights, privileges and emoluments of the office of governor. The annual salary paid in such instance shall be in lieu of all other compensation provided for the lieutenant governor. The governor shall be entitled to his expenses and any expenses in connection with any conferences of governors, as prescribed in s. 14.24.

(c) *Contingent fund.* A sum sufficient for contingent expenses at the discretion of the governor, including, without limitation because of enumeration, the operation of the executive residence and travel and miscellaneous expenses of committees created by executive order, but a statement of all such expenditures shall be rendered to the legislature at the beginning of each regular session.

(d) *Midwest resources association.* On July 1, 1965, \$8,100 for the purpose of paying the state's share of the budget of the midwest resources association.

History: 1961 c. 191; 1963 c. 6, 224, 225; 1965 c. 163, 428, 459.

20.365 Exposition department. There is appropriated to the Wisconsin exposition department for the following programs:

(1) STATE FAIR. (a) *Rental payments.* A sum sufficient for the payment of rentals on leases and subleases entered into pursuant to s. 27.30 (3) (c) on projects designated by the state building commission when the projects are initiated, if the moneys appropriated by par. (i) are inadequate for the purposes specified by that paragraph.

(g) *General program operations.* The unencumbered balance remaining under s. 20.365

(61) (b) 1, 1963 Stats., on June 30, 1965, and all moneys received for or on account of the operation of the state fair, other events, or state fair park except as provided by subd. 1. The amounts in the schedule are allocated for general program operations. With the approval of the board on government operations, the appropriations made by this paragraph may be supplemented from the department's receipts. Any surplus of receipts shall be transferred to par. (h) when determinable.

1. Agency agreements. All moneys received under agency agreements, under which the state exposition department assumes no official liability, to be accounted for in detail, as agency transactions, and to be paid to the persons entitled thereto.

2. State fair receipts, prompt audit. All moneys collected or received for or on account of the operation of the state fair and the Wisconsin Olympic sports commission shall be deposited within one week into the general fund, except as provided in subd. 1. The state treasurer and commissioner of administration or their duly authorized representatives shall be in attendance at the state fair each year to receive such moneys and to audit and pay expenditures duly certified by the state exposition department as having been necessarily incurred in the operation of the state fair.

3. Revolving fund for special events and change purposes. Of the receipts from the operation of the state fair park, not to exceed \$60,000 during the period one month preceding and one week after the annual state fair and \$15,000 at all other times may be deposited as an imprest cash fund in a Milwaukee or West Allis bank approved by the state treasurer as a fund upon which to draw to obtain sufficient change for operation of the state fair and state fair park.

(h) *Capital improvements.* The unencumbered balance under s. 20.365 (61) (b) 2, 1963 Stats., on June 30, 1965, and the surplus of receipts transferred from par. (g) after the appropriations are made for general program operations, to be used for the acquisition of land, the payment of construction costs, including architectural and engineering services, furnishings and equipment, and temporary financing necessary to provide facilities for exposition purposes. In the purchase of land the department shall comply with s. 20.926. It is the intent of the legislature that surplus receipts accruing after the department enters into a lease agreement under par. (i) are to be reserved for the purposes of that paragraph.

(i) *Rental payments.* A sum sufficient to the state exposition department from the surplus receipts after the appropriations for general program operations are made for the payment of rentals on leases and subleases entered into pursuant to s. 27.30 (3) (c), without limitation because of such payments being made from receipts derived in whole or in part from the operation of buildings and facilities other than those covered by such leases and subleases, on projects designated by the state building commission when the projects are initiated.

(u) *Construction.* There is appropriated from the state building trust fund \$495,000 realized from the sale of land pursuant to chapter 40, laws of 1959, as a nonlapsible appropriation for construction and improvement.

(2) COUNTY AND DISTRICT FAIRS. (a) *Administration.* The respective amounts in the schedule for the inspection and supervision of organizations receiving aids for fairs.

(b) *Aids.* The respective amounts in the schedule for state aids to counties and agricultural societies, associations or boards and to incorporated dairy or livestock associations, not to exceed \$10,000 per fair as provided in s. 27.30 (5). If the total due to the several counties and agricultural societies under s. 27.30 (5) exceeds the amount herein appropriated, the Wisconsin exposition department shall equitably prorate this appropriation.

History: 1961 c. 149, 609; 1963 c. 101, 224, 446; 1965 c. 66 s. 10; 1965 c. 163, 247, 529.

20.385 Government operations, board on. There is appropriated to the board on government operations:

(1) GENERAL FUND. (a) *General program supplementation.* Biennially, the amounts in the schedule to be used to supplement appropriations of the general fund which prove insufficient because of unforeseen emergencies or which prove insufficient to accomplish the purposes for which made, for payment of actual and necessary expenses of members other than the governor in attending meetings of the board, and other miscellaneous expense not to exceed \$250. Allotments from this appropriation shall be made as provided in s. 14.72. The governor may under this paragraph allot sums not in excess of \$1,000 to any department when necessary, without a meeting of the board. All allotments made by the board or by the governor in an emergency shall be certified to the department of administration, and expenditures therefrom shall be shown in the state budget report as an additional cost of the department, board, commis-

sion, institutions or programs to which such allotments were made.

(b) *Higher education program supplementation.* Biennially, the amounts in the schedule to be used to supplement the appropriations of public higher education programs which prove insufficient because of unforeseen enrollment increases.

(2) SEGREGATED FUNDS. (u) *General program supplementation.* A sum sufficient from any state fund other than the general fund to be used to supplement appropriations made from such fund, as provided in s. 14.72. The governor may under this paragraph allot sums not in excess of \$1,000 to any department when necessary, without a meeting of the board. All supplements made pursuant to this subsection to an appropriation shall be certified to the department of administration, and expenditures therefrom shall be shown in the state budget report as an additional cost of the department or commission and program for which such supplements were made.

(6) SCHOOLS IN FINANCIAL DISTRESS. (a) On March 1, 1943, as a nonlapsible appropriation, \$200,000, and on July 1, 1945, \$100,000 from the general fund as a special state aid to elementary and high schools which are in such financial distress that they cannot continue. This appropriation shall be distributed as aid to such schools at such times, in such amounts, and under such conditions as the board may determine to be necessary to adequately provide for the purposes for which this appropriation is made, with due regard for the whole amount available for such purposes. The necessary travel expenses of any person delegated by the board to investigate the needs of any such schools may be paid from this appropriation.

(9) SUPPLEMENTAL APPROPRIATIONS. (a) *Federal projects.* Not to exceed \$250,000 annually may be allotted under subs. (1) and (2) by the board on government operations to any state activity to which a federal project has been granted.

(b) *State employes, salary ranges.* From the respective funds from which employes' and officers' salaries are paid, annually, beginning July 1, 1940, a sum sufficient to be used to supplement:

1. Appropriations which shall prove insufficient to pay the added amount which may be required due to changes in basic salary ranges of the state's compensation schedule pursuant to s. 16.105 (4) under the provisions relating to such changes during the interim when the legislature is not in session.

2. All allotments made by the board on government operations shall be certified to the department of administration, and expenditures therefrom shall be shown in the state budget report as an additional cost of the department, board, commission or institution or activities to which such allotments were made.

(c) *Reduction of certain appropriations.*

1. As an emergency measure necessitated by decreased state revenues and to prevent the necessity for a state tax on general property, the board on government operations is authorized to reduce any appropriation made to any board, commission, bureau, department, the university or to any other state agency or activity by such amount as it deems feasible, not exceeding 25% of the appropriations, except appropriations made by s. 20.280 (2) and ss. 20.410 (1) (c) and (d), 20.420, 20.650 (2) (b), (bm), (c), (e) and (3) (e) and 20.670 (1) (d), (3) (a), (d) and (e) or any other moneys distributed to any county, city, village, township or school district. Appropriations of receipts and of a sum sufficient shall for the purposes of this section be regarded as equivalent to the amounts expended thereunder in the prior fiscal year which ended June 30. It is the intent of this section that all functions of said departments shall be continued in an efficient manner, but because of the uncertainties of the existing situation it is necessary that no public funds be expended or obligations incurred unless there shall be adequate revenues to meet the expenditures therefor. For such reasons the board on government operations shall, if it deems it necessary, make such reductions of such appropriations as in its judgment will secure sound financial operations of the government for said departments and at the same time interfere least with their services and activities.

2. No reduction in any such appropriation shall be made under authority of this section until after an opportunity to be heard is given, in writing or through publication in the official state paper, to the department, board, commission, bureau or university to whom such appropriation is made. Any reduction in appropriations determined upon shall be communicated to the department, board, commission, bureau or university affected, and to the department of administration. Thereafter the director shall not release and shall not draw his warrant in payment of any amount exceeding the reduced appropriations.

(d) *Conditions of releases.* Whenever in the statutes an appropriation or a portion of an appropriation is available only upon release by the board on government operations,

such moneys shall be made available by the board on government operations at such times and in such amounts as the board may determine to be necessary to adequately provide for the purposes for which they are appropriated, with due regard for the whole amount available for such purposes. If the provisions relating to release by the board on government operations is invalid, the appropriation or portion of the appropriation which is subject to such release shall not be invalidated but shall be considered to be made without any condition as to time or manner of release.

(e) *Approval of appropriations.* No part of any appropriation which is made conditional upon approval by the board on government operations shall be effective and available until approval in writing signed by the governor and at least one other member of the board on government operations has been filed in the office of the department of administration.

History: 1961 c. 349, 622; 1963 c. 224 s. 126; 1965 c. 163, 247, 432 s. 6; 1965 c. 433 s. 121; 1965 [13.32 (2) (e)].

See note to 16.50, citing 52 Atty. Gen. 193, 226.

20.390 Governor's commission on human rights. There is appropriated to the governor's commission on human rights for the following program:

(1) **EDUCATION FOR HUMAN RIGHTS.** (a) *General program operations.* The amounts in the schedule for general program operations.

(g) *Gifts and grants.* All moneys received from gifts, grants, bequests, and devises, for use as provided in ss. 15.85 and 15.855.

History: 1965 c. 163.

20.400 Grain and warehouse commission. There is appropriated to the grain and warehouse commission for the following program:

(1) **REGULATION OF GRAIN MOVEMENTS.** (g) *Agency collections.* All moneys received under ch. 126; but any unexpended balance in excess of \$100,000 as of June 30 of any year shall revert to the general fund.

History: 1965 c. 66 s. 10; 1965 c. 163.

20.403 Great lakes compact commission. There is appropriated to the great lakes compact commission for the following program:

(1) **DEVELOPMENT OF SEAWAYS AND PORTS.** (a) *General program operations.* The amounts in the schedule for the program as provided under s. 30.22.

History: 1965 c. 163.

20.408 Group insurance board. There is appropriated for the following program:

(1) **GROUP HEALTH AND LIFE INSURANCE.** (a) *Administration.* To the group insurance board, annually, a sum sufficient for the

execution of its functions under s. 66.919.

(b) *Employer contributions.* To the various state agencies from the respective funds from which state employes and officers' salaries are paid from the general purpose revenues or from segregated fund revenues, as the case may be, annually, beginning July 1, 1965, a sum sufficient to supplement the respective appropriations of the state agencies in the amount necessary to pay the cost of state contributions for state employes' group health and life insurance under s. 66.919 and s. 66.905 (8). Payments from this appropriation shall be upon vouchers certified by the director of the group insurance fund.

1. In this paragraph any segregated fund revenues credited by law directly to an appropriation shall be deemed "program revenue" as defined for the general fund.

2. All contributions by the state for employes of activities financed from program revenues shall be charged to such self-supporting appropriations from which salaries of employes are paid, but if said appropriations are exhausted or not available the contributions for fringe benefits shall be charged to the general purpose revenues of the program and fund from which such salaries are paid.

(u) *Premium payments.* To the group insurance board, all moneys received from group life and health insurance contributions pursuant to s. 66.919 for payments by the board to insurance carriers.

(9) **DIVIDENDS OR PREMIUM REFUNDS.** To the group insurance board, all dividends or premium credits becoming available under the terms of the group life and health insurance contracts to be apportioned by said board, prior to the close of each fiscal year, 1st to reimburse the general fund for the administrative expenses paid from the appropriations made under sub. (1) (a) during the preceding fiscal year, and 2nd any excess may be used to reimburse the respective funds for contributions made in the ratio in which the contributions were made or may be applied for the benefit of employes continuing to be insured under the contract, or to the reduction of premium payments in the following contract year, or to establish reserves to stabilize the costs in subsequent years, or to purchase additional insurance to be in effect during the following contract year.

History: 1961 c. 191 s. 109; 1965 c. 163, 247, 433.

20.410 Health, board of. There is appropriated to the state board of health for the following program:

(1) **PUBLIC HEALTH SERVICES.** (a) *General program operations.* The amounts in-

cluded in the schedule for general program operations.

(b) *Regulation of detergents.* The amounts included in the schedule for the regulation of detergents as described in s. 144.14.

(c) *Aids for county nurses.* A sum sufficient for the payment of aids to counties employing county nurses as provided in s. 141.065.

(d) *Aids to tuberculosis sanatoria.* A sum sufficient for state aid to tuberculosis sanatoria to be expended as provided in ss. 50.04 and 58.06 (2) and for outpatient diagnosis or treatment at public health dispensaries to be expended as provided in s. 50.06 (6).

(e) *Mental retardation testing administration.* The amounts in the schedule for administration only, in carrying out the purpose of s. 146.02.

(f) *Water research.* On July 1, 1965, for the 1965-67 biennium, \$152,000 for a joint accelerated water resources research and data collection program.

(g) *Licensing activities.* Eighty-eight per cent of all moneys received under chs. 145, 156, 158, 159 and 160 to be used for the purposes provided in said chapters, except that on July 1, 1965, \$50,000 of the balance remaining in the account for cosmetology shall lapse to the general fund.

(h) *Internal services.* All moneys received from services rendered by the internal services division to be expended for clerical licensing operations and such other similar services as are required. Insofar as is practicable, all such internal services shall be billed at cost. Whenever the unencumbered balance of this appropriation exceeds \$16,000 on June 30, the excess shall revert to the general fund.

(i) *Transcripts and microfilm services.* All moneys received under s. 69.02 (3) (c) and (e) for the functions under said paragraphs. Whenever the unencumbered balance of this appropriation exceeds \$10,000 on June 30, the excess shall revert to the general fund.

(j) *Fees for accreditations.* All moneys received from fees for accrediting nursing homes, convalescent homes, and homes for the aged.

(k) *Fees for outpatient services.* All moneys received under s. 50.06 (6) for the execution of the board's functions under s. 50.06 (6).

(l) *Reimbursement for medical supplies.* All moneys received as reimbursement for medical supplies to be used for the purchase and distribution of such supplies.

(m) *Radiation protection act.* All moneys received under s. 140.54 for the administration of ss. 140.50 to 140.60.

(n) *Investigations of public health problems.* All moneys received under s. 140.05 (14).

(o) *Gifts and grants.* All moneys received from gifts and grants for the purpose for which made.

(p) *Federal aid for public health.* All moneys received from the federal government as aid for public health services, for the purposes specified in the acts of congress pursuant to which such federal aid is given and in accordance with plans prepared by the board and approved by the U.S. children's bureau and the U.S. public health service for public health assistance to the states.

(q) *Federal aid for hospital construction.* All moneys received from the federal government for a construction project approved by the surgeon general under ss. 140.10 to 140.22 to be used solely for payments due applicants for work performed or purchases made in carrying out the approved projects.

(r) *Other federal grants.* All moneys received from such other federal funds as authorized by the governor under s. 16.54 in carrying out the program.

(s) *Mental retardation facilities construction; federal aid.* All moneys received from the federal government for a construction project approved by the secretary of health, education and welfare of the U. S. under ss. 140.65 to 140.76 shall be deposited within one week after receipt into the general fund and are appropriated therefrom to be used solely for payments due applicants for work performed, or purchases made, in carrying out approved projects for mental retardation facilities construction.

(t) *Mental health center construction; federal aid.* All moneys received from the federal government for a construction project approved by the secretary of health, education and welfare of the U. S. under ss. 140.65 to 140.76 shall be deposited within one week after receipt into the general fund and are appropriated therefrom to be used solely for payments due applicants for work performed, or purchases made, in carrying out approved projects for mental health center construction.

History: 1961 c. 191; 1963 c. 154, 224, 325, 434, 459; 1965 c. 163, 176, 372, 433, 502.

20.415 Higher educational aids, state commission for. There is appropriated to the state commission for higher educational aids for the following program:

(1) HIGHER EDUCATIONAL AIDS. (a) *General program operations.* The amounts in the

schedule for general program operations.

(b) *Grants to students.* Biennially, the amounts in the schedule to carry out the purposes of s. 30.023 (4m).

(m) *Federal aid.* All moneys received from federal aids and grants under s. 16.54 as authorized by the governor to carry out the purpose for which made.

(2) HONOR SCHOLARSHIPS. (a) *Stipends.* The amounts in the schedule to carry out the purposes of s. 39.023 (8).

History: 1965 c. 163, 264, 433, 463.

20.417 Higher education, co-ordinating committee for. There is appropriated to the co-ordinating committee for higher education for the following program:

(1) ADMINISTRATION. (a) *General program operations.* The amounts in the schedule to carry out its functions under s. 39.024.

History: 1965 c. 291, 433.

20.420 Highway commission. There is appropriated to the state highway commission for the following programs the amount remaining from highway fund revenues collected by the motor vehicle department, department of taxation and public service commission after deducting the amounts appropriated from the state highway fund by ss. 20.130 (1) and 20.650 (2) and the amounts paid from appropriations from the state highway fund made by ss. 20.275 (1), 20.280 (4) (z), 20.520 (4), 20.560, 20.660 (1) and 20.800 (1). The revenues treated by this paragraph received in each fiscal year shall be apportioned and allotted by the commission in the amounts and at the dates specified in this section or, if unspecified, as the commission determines.

(1) STATE TRUNK AND URBAN HIGHWAYS.

(u) *General program operations.* The amounts in the schedule for the costs of administration not otherwise financed. Of the appropriation made in this paragraph \$1,500 is allocated annually for the purpose of promoting the objectives of the governor's committee to keep Wisconsin clean and beautiful.

(v) *State trunk highway allotment; counties.* The amounts required to meet the provisions of s. 84.03 (3), except for retiring bonds.

(vg) *Fire protection.* Annually, there is appropriated from the highway funds available to the state highway commission under sub. (1) (xb) a sum sufficient to reimburse towns for claims arising under s. 60.29 (20) (e) 2 on or after January 15, 1964.

(vm) *Municipal streets.* The amounts in the schedule for the improvement of connecting streets and state trunk highways in

cities and villages and to supplement the appropriation made under par. (x) to carry out the purposes of s. 84.03 (9). These amounts may be used either independent of or in conjunction with any other funds which may be available for the same purposes.

(w) *Roadside improvement.* Not to exceed \$200,000 for the execution of its functions under s. 84.04.

(wg) *Outdoor advertising.* All moneys received from permits imposed by s. 84.30 for the execution of its functions thereunder.

(x) *State fund for construction and maintenance.* The amounts in the schedule for the execution of its functions under ss. 84.01 (7) and (21), 84.03 (9) and 84.07.

(xa) *Highway improvement.* Beginning on January 1, 1966, \$1.20 of each fee under ss. 341.25 (1) (a) and (2) (intro. par.) and 341.26 (3) (a) and (g), for highway improvement and the elimination of road hazards.

(xb) *State fund, supplemental.* On June 30, 40% of the amount remaining from highway fund revenues collected by the motor vehicle department, department of taxation and public service commission after deducting the amounts appropriated from the state highway fund by ss. 20.130 (1) and 20.650 (2), the amounts paid from the appropriations from the state highway fund made by ss. 20.275 (1), 20.280 (4) (z), 20.520 (4), 20.560, 20.660 (1) and 20.800 (1) and the amounts allotted from the appropriations made by pars. (u), (v), (vm), (w), (x), (xa) and (xd) and subs. (2) (u) to (x) and (z) and (3) (u) to (um), (v) to (x), (xc) and (xm) have been set aside, to supplement the appropriation made by par. (x).

(xd) *Additional fuel tax.* One-sixth of the taxes collected under ss. 78.01 (1) and 78.40 (1) to supplement the appropriation made by par. (x).

(xg) *Investment and miscellaneous income.* All profits from investments of the highway fund and the service fees and sales of and by the highway commission, to be added to the appropriation made by par. (x). Expenses or losses relating to such investments and sales shall be charged to the appropriation made herein.

(y) *Federal aid.* All allotments of federal aid funds made to this state for use on the state trunk and urban highway system, as received in the state treasury.

(z) *Special funds.* All funds paid into the state treasury by any local unit of government or other source for use on the state trunk and urban highway system, for the purpose for which paid.

(2) SPECIAL ROADS AND SERVICES. (g) *Scenic easements.* Biennially, the amounts allocated by the state recreation committee under s. 20.703 (1) for the acquisition of scenic easements, development of historical markers, overlooks, waysides and related functions specified in ss. 84.04 and 84.09 (1).

(u) *General program operations.* The amounts in the schedule for the costs of administration.

(v) *State park and forest roads.* Not to exceed \$700,000 for the execution of its functions under s. 84.28.

(w) *Institution roads.* Not to exceed \$100,000 for the fiscal year 1965-66 and \$140,000 for the fiscal year 1966-67, for the purposes specified in s. 84.27.

(x) *Public access roads.* The amounts in the schedule for providing public access roads to navigable waters. Such funds shall be used as provided for state park roads in s. 84.28.

(y) *Federal aid; defense and forest roads and miscellaneous.* All federal highway funds made available for use in this state for the improvement of federal defense and federal forest roads and miscellaneous roads, as received in the state treasury.

(z) *Topographic maps.* Not to exceed \$105,000 for the preparation of topographic maps of parts of Wisconsin in co-operation with the federal government. This appropriation shall not exceed amounts made available for this purpose by the federal government.

(3) AIDS AND ASSISTANCE TO LOCAL GOVERNMENTS. (u) *General program operations.* The amounts in the schedule for the costs of administration.

(ug) *Bridge construction.* Not to exceed \$200,000 to pay the state's portion of the cost of bridges under ss. 84.11 and 84.12 not on the state trunk highway system or a connecting street.

(um) *Bridge maintenance and operation.* Not to exceed \$225,000 for the purposes specified in s. 84.10.

(ut) *Bridge damages.* Any receipts available from other sources for the maintenance and operation of bridges specified in s. 84.10, to supplement the appropriation made by par. (um).

(v) *Railroad grade crossing protection.* Not to exceed \$250,000 to pay the cost of crossing protection under s. 195.28.

(w) *State trunk highway allotment; county bonds.* The amounts necessary to retire bonds issued under ss. 67.13 and 67.14 in accordance with the allotment procedure specified in s. 84.03 (3).

(x) *Aids to localities.* The amounts necessary to meet the provisions of ss. 59.965 (11), 83.10, 86.31, 86.32, 86.33, 86.34 and 86.35.

(xc) *Aids to localities, motor vehicle fees.* Beginning on January 1, 1966, 40 cents of each fee under ss. 341.25 (1) (a) and (2) (intro. par.) and 341.26 (3) (a) and (g) shall be allotted to the city, village or town in which the vehicle was customarily kept in the fiscal year ending the previous June 30. In cities of the 1st class the city shall apportion its allotment according to the formula under s. 86.35 (3).

(xg) *Aids to localities, supplemental.* On June 30, 60% of the amount remaining from highway fund revenues collected by the motor vehicle department, department of taxation and public service commission after deducting the amounts appropriated from the state highway fund by ss. 20.130 (1) and 20.650 (2), the amounts paid from the appropriations from the state highway fund made by ss. 20.275 (1), 20.280 (4) (z), 20.520 (4), 20.560, 20.660 (1) and 20.800 (1) and the amounts allotted from the appropriations made by subs. (1) (u), (v), (vm), (w), (x), (xa) and (xd) and (2) (u) to (x) and (z) and pars. (u) to (um), (v) to (x), (xc) and (xm) have been set aside, to supplement the appropriation made by par. (x).

(xm) *Additional fuel tax.* One-sixth of the taxes collected under ss. 78.01 (1) and 78.40 (1), to supplement the appropriation made by par. (x).

(y) *Federal aid.* All allotments of federal highway aid funds made to this state for use on county trunk highways and town roads, as received in the state treasury.

(z) *Special funds.* All funds paid into the state treasury by any local unit of government or other source for use on county trunk highways and town roads, for the purpose for which paid.

(9) GENERAL PROVISIONS. (u) *Administrative overhead.* Costs of administration and supervision not otherwise financed may be charged to a special account as determined by the department of administration and shall be charged back to the general program operations appropriation for the several programs at the end of each fiscal year, including fringe benefits related to administrative appropriations. Any cash balance remaining under the appropriations made by subs. (1) (u), (2) (u) and (3) (u) on August 15 following the close of any fiscal year shall be transferred to and is appropriated under sub. (1) (x). Any prior year's outstanding encum-

brance and any claim of a prior fiscal year not evidenced by an encumbrance presented for payment after August 15 shall be charged to such appropriations for the fiscal year in progress.

(v) *Matching federal aid and other funds.* All or part of any allotment from the appropriations made by subs. (1) (v) to (xg), (2) (v) to (x) and (3) (ug), (um) and (v) to (xm) may be used to match or supplement federal aid or other funds made available by any act of congress or any county, city, village or town for the purposes set forth in such paragraphs, provided the commission and any municipality or other commission or official given any control over the disposition of any such allotment deems it advisable, and provided that every part of every allotment made from an appropriation in this section shall be expended only for the purpose for which the allotment is made. The intent of this subsection is to permit, where state funds are as herein provided made available for such purposes, the matching or supplementing of federal aid funds in accordance with the purposes of any act of congress, including without limitation because of designation the elimination of hazards to life at railroad grade crossing, the construction, reconstruction and improvement of secondary or feeder roads and any other highway purpose within the purview of any such act of congress.

(y) *Appropriation of federal aid and other special funds.* Appropriations made by subs. (1) (y), (2) (y) and (3) (y) shall be expended by the commission in connection with the appropriation provided in this section where applicable and in accordance with the requirements of and regulations made under and pursuant to any applicable act of congress. Section 20.902 shall not apply to that part of any debt or liability contracted or created on any highway project in anticipation of payment thereof out of federal aid funds pursuant to any applicable act of congress.

(z) *Special funds.* Appropriations made by subs. (1) (z) and (3) (z) shall be expended by the commission in accordance with the purposes for which such moneys were paid into the state treasury and may, where applicable, be used as state funds to match or supplement federal aid on projects for such purposes.

(za) *Supplementation.* The appropriations made by subs. (3) (xg) and (xm) shall be used to supplement the appropriation made by sub. (3) (x) as follows:

1. 30% to counties, apportioned in the

same ratio as and to supplement the allotment under sub. (3) (x) pursuant to s. 83.10.

2. 30% to towns, apportioned in the same ratio as and to supplement the allotment under sub. (3) (x) pursuant to s. 86.31.

3. 15% to all villages and to cities with populations of not more than 10,000, to supplement the allotment under sub. (3) (x) pursuant to s. 86.31, to be allocated to each village and city in proportion to the mileage in each on which aids were allocated in s. 86.31.

4. 25% to applicable counties and to cities with populations of more than 10,000 to supplement the allotments under sub. (3) (x) pursuant to ss. 59.965 (11) and 86.31, apportioned in the same ratio as such allotments.

5. On April 15 an amount equal to one-half of the amount that was paid to such county, town, village and city under subs. (3) (xg) and (xm) from the revenues of the previous fiscal year shall be prepaid as part of the allotment due on the following June 30 pursuant to said paragraphs. The commission may adjust, as it deems necessary to avoid duplication or overpayment, the amounts of prepayments or payees to compensate for changes in incorporation status or boundaries of municipalities which have occurred since the payments from the revenues of the previous fiscal year.

History: 1961 c. 205, 427, 531, 539, 579; 1963 c. 6, 277, 318; 1965 c. 232, 297, 395, 396, 398, 432, 499.

20.421 Highway commission. (1) EMERGENCY WORK PROGRAM IN MENOMINEE COUNTY. (a) *General program operations.* For the purpose of providing immediate and necessary employment for the Indians residing in Menominee county and for the necessary improvement of county and town highways in said county, there is appropriated from the general fund to the state highway commission \$300,000 for such improvement, which is additional to any appropriations otherwise available. The program herein provided shall be administered by the commission. The commission and the county board of Menominee county shall enter into an agreement providing that contractors shall employ Indian residents of Menominee county under this subsection whenever possible. The commission shall be the exclusive authority to co-operate with the federal government in programs for highway development or recreational road development in Menominee county. This subsection is emergency legislation and expires June 30, 1967.

History: 1965 c. 395.

20.430 Historical society. There is appropriated to the state historical society for

the following program:

(1) COLLECTION AND PRESERVATION OF HISTORICAL MATERIALS FOR RESEARCH AND PUBLICATIONS. (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Heat.* A sum sufficient to reimburse the board of regents of the university for heat supplied the state historical society.

(g) *Fines and collections.* All fines, fees or other moneys received by the society, except such moneys as are otherwise specifically appropriated by law.

(h) *Trust funds.* All moneys, securities or other assets received from gifts, grants, bequests or devises to be used to carry out the purposes for which made or received. Gifts or bequests which, because of the stipulation of the donor or the provisions of the bequests, must be invested shall be placed under the management and supervision of the state of Wisconsin investment board. The income from such investments shall be credited to this appropriation and, except where reinvestment is required by the terms of the gift or bequest, shall be expended by the state historical society in accordance with provisions of the trust, gift or bequest.

(i) *Historical markers commission—gifts and donations.* All moneys received from gifts, and bequests made to the historical markers commission as provided by s. 44.15 (3) to carry out the purposes of s. 44.15.

(m) *Federal funds.* All federal funds received as authorized by the governor under s. 16.54 in carrying out the purposes of the program.

History: 1963 c. 491; 1965 c. 163.

20.435 Home and family, state advisory council for. There is appropriated to the state advisory council for home and family for the following program:

(1) RESEARCH TO STRENGTHEN FAMILY UNITY. (a) *General program operations.* The amounts in the schedule for the program specified under s. 245.33.

History: 1963 c. 569; 1965 c. 163.

20.440 Industrial commission. There is appropriated to the industrial commission for the following program:

(1) SERVICES TO LABOR AND INDUSTRY. (a) *General program operations.* The amounts in the schedule for general program operations.

(m) *Federal funds.* All federal funds received as authorized under s. 16.54 to carry out the purposes of the program.

(u) *Unemployment administration fund; federal moneys.* All federal moneys paid to the industrial commission or the state

for the Wisconsin state employment service pursuant to s. 101.37 or for the administration of unemployment compensation under ch. 108, and any moneys paid to the industrial commission and deposited by it with the state treasurer pursuant to s. 108.20, and all moneys duly transferred to the unemployment administration fund pursuant to s. 20.440, are appropriated to the industrial commission for the performance of the functions of the commission under ch. 108, and for its conduct of public employment offices consistently with s. 101.37, and for its other efforts to regularize employment; to pay the compensation and expenses of appeal boards and of advisory committees; and to pay allowances stimulating education during unemployment. Any balance remaining in this fund at the close of any fiscal year shall not lapse but shall remain available for the purposes herein specified.

(v) *Unemployment administration fund; state moneys.* All vouchers covering expenditures under ch. 108, if duly drawn and approved in accordance with the Wisconsin statutes applicable to the disbursement of state funds, shall be paid from the administration fund by the state treasurer, without regard to the sources from which this fund is derived. The treasurer of the unemployment reserve fund, however, shall maintain a separate record of all moneys received for the administration fund as interest on delinquent payments under ch. 108, and of all moneys (other than the contributions paid by certain "exempted" employers for January 1936) received for the administration fund as contributions for months ending prior to February 1936, namely the month in which federal grants were first authorized for the administration of ch. 108, and all expenditures made from said moneys. He shall charge against said moneys such expenditures and transfers heretofore made by the industrial commission as the commission may by resolution decide were not properly and validly chargeable against federal grants (or other funds) received for the administration fund on or after February 1936. Said moneys shall not be expended or available for expenditure in any manner which would permit their substitution for (or a corresponding reduction in) federal funds which would in the absence of said moneys be available to finance expenditures for the administration of ch. 108. But nothing in this section shall prevent said moneys from being used as a revolving fund, to cover expenditures (necessary and proper under ch. 108) for which federal funds have been duly requested but not yet received, subject to the charging of such expenditures against such

funds when received. The industrial commission may also, by resolution duly entered in its minutes, authorize to be charged against said moneys any expenditures which it deems proper and desirable under ch. 108, provided the commission in such resolution finds that no other funds are available or can properly be used to finance such expenditures. So much of the moneys specified in this subsection as the industrial commission may direct shall be invested in United States bonds, and the interest received thereon and the proceeds therefrom shall be included in said moneys.

(w) *Administrative financing account.* Any amount appropriated for employment security administration pursuant to s. 108.161 shall be available for expenditure accordingly, and shall not lapse; but any unexpended remainder thereof shall be restored pursuant to that section.

(x) *Employment security building projects.* 1. There is appropriated, from the unemployment reserve fund's employment security administrative financing account created by s. 108.161, to the administration fund created by s. 108.20, for use on employment security building projects in accordance with those sections:

a. On July 1, 1965, or on the official publication date of this act, whichever date is later, \$335,000, but not to exceed the total amount credited to that account but not yet obligated from July 1, 1956 through June 30, 1965.

b. From July 1, 1965 through June 30, 1966, various amounts (on the dates when credited to that account) totaling \$155,000, but not to exceed the total amount credited to that account within that fiscal year.

c. From July 1, 1966 through June 30, 1967, various amounts usable under federal law (on the dates when credited to that account) totaling \$120,000, but not to exceed the total of such amounts credited to that account within that fiscal year or within any part thereof which ends 2 years after the enactment date of this act.

2. The amounts thus appropriated shall be used for employment security administration (including unemployment compensation, employment service and related statistical operations), namely for capital outlay to buy suitable parcels of land, with a view to future construction thereon of modern office buildings designed for employment security operations, and to finance the designing and construction of such buildings, including such equipment, facilities, paving, landscaping and other improvements as may be required for

the proper use and operation of such building projects after their completion.

3. The treasurer of the unemployment reserve fund shall transfer the amounts thus appropriated, from the account created by s. 108.161 to the fund created by s. 108.20, only as and to the extent that they are currently needed for expenditures pursuant to this section. Any amount thus transferred which has ceased to be needed or available for such expenditures shall be restored to that account.

4. The amount obligated pursuant to this subsection during any fiscal year shall not exceed the aggregate of all amounts credited under s. 108.161 (1), including amounts credited pursuant to s. 108.161 (8), within that fiscal year and the 9 preceding fiscal years, reduced by the sum of any moneys obligated and charged against any of the amounts thus credited within those 10 years.

5. As to any building project to be financed under this subsection, the industrial commission shall secure advance assurance that the federal bureau of employment security will apply to that project, after its completion and occupancy, the bureau's policy of gradually reimbursing the unemployment reserve fund for the necessary capital costs of any suitable employment security building project (thus financed) by federal grants covering the amounts which would otherwise be payable (during the reimbursement or amortization period) for the rental of substantially equivalent office quarters.

7. The governor, before approving any land purchase (including any transfer) or building project to be financed under this subsection, shall consult with the state building commission as to those cities and sites where early construction of a combined state office building is under active consideration, with a view to determining where employment security building projects (thus financed) would be desirable.

8. If the state building commission with the approval of the governor determines as to any city or site that employment security offices should be part of a combined state office building project, or should be built on state-owned land or on land owned by the Wisconsin state public building corporation, the amounts appropriated by this subsection shall be available to finance such offices or a proper employment security share of such combined project, subject to the requirements of subd. 5.

9. Any amount, appropriated by subd. 1, which has not been obligated shall be available for employment security local office building projects, consistently with this sub-

section and ss. 108.161 and 108.20.

(7) SEGREGATED FUNDS. (u) *Death benefit fund*. All moneys paid into the death benefit fund under s. 102.49; to carry out the purposes of said fund.

(v) *Injuries indemnity fund*. All moneys paid into the injuries indemnity fund under s. 102.59, to carry out the purposes of said fund.

History: 1961 c. 334; 1963 c. 316, 325; 1965 c. 66 s. 7; 1965 c. 163, 231, 247.

20.460 Insurance department. There is appropriated to the insurance department for the following programs:

(1) REGULATION AND SUPERVISION OF INSURANCE COMPANIES. (a) *General program operations*. The amounts in the schedule for general program operations.

(g) *Examination of companies*. All moneys received from insurance organizations examined by the department, but revenues credited herein in excess of the expenditure amounts shown in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year any balance in this paragraph shall revert to the general fund, but in the event of an overdraft such overdraft shall be carried forward to the succeeding fiscal year.

(h) *Outside contractors*. All moneys received under ss. 200.04 (4) and 211.07 for the examination of those insurance companies and employe welfare funds not conducted by the insurance department to be used for payment to outside contractors appointed by the commissioner under chs. 200 and 211.

(i) *Agents' training and licensing; insurance agents advisory board*. All fees collected under s. 200.13 (16m) are appropriated to the commissioner of insurance for the preparation, printing and distribution of agents' qualification training manuals for the various lines of insurance, the administration of the agents' licensing program and for the expenses of the insurance agents advisory board and the administration of s. 209.039.

Note: (1) (i) is printed from 20.460 (44) as amended by chapter 461, laws of 1965. It was repealed and recreated earlier by chapter 163, laws of 1965, to read:

"(i) Agents' training and licensing. All moneys received under s. 200.13 (16m) for the preparation, printing, and distribution of agents' qualification training manuals and the administration of the agents' licensing program."

A bill will be introduced in the May 1966 session to reconcile the 2 acts.

(j) *Trust funds*. All moneys received pursuant to ss. 200.09, 220.08 (14) and 268.31 for disposition in accordance with ss. 220.08 (14) and (14a) and 268.31.

(2) ARSON INVESTIGATION. (a) *General program operations*. The amounts in the

schedule for the general program operations.

(3) OPERATION OF STATE INSURANCE FUND. All moneys paid into the state insurance fund under ss. 210.02 and 210.04, for the following purposes:

(u) *Administration.* The amounts in the schedule for administration.

(v) *Insurance losses.* The balance of moneys received under ss. 210.02 and 210.04, after the appropriation for administrative expenses, for the payment of insurance losses. Payments to the state of Wisconsin investment board pursuant to s. 20.480 (1), payments to the general fund pursuant to s. 200.17 (4), loss adjustment expenses and fire rating bureau dues shall be charged directly to this subsection.

(4) OPERATION OF STATE LIFE FUND. All moneys paid into the state life fund under s. 210.05, for the following purposes:

(u) *Administration.* The amounts in the schedule for administration.

(v) *Operations and benefits.* The balance of moneys received under s. 210.05, after the appropriation for administrative expenses, to carry out the purposes of said fund. Payments to the state of Wisconsin investment board pursuant to s. 20.480 (1), for payments for medical examinations and inspection reports shall be charged directly to this subsection.

(7) WORKMEN'S COMPENSATION SECURITY FUNDS. (u) *Mutual workmen's compensation security fund.* All moneys paid into the mutual workmen's compensation security fund under s. 102.65 (4), to carry out the purposes of said fund as provided in s. 102.65.

(v) *Reciprocal workmen's compensation security fund.* All moneys paid into the reciprocal workmen's compensation security fund under s. 102.65 (6), to carry out the purposes of said fund as provided in s. 102.65.

(w) *Stock workmen's compensation security fund.* All moneys paid into the stock workmen's compensation security fund under s. 102.65 (2), to carry out the purposes of said fund as provided in s. 102.65.

History: 1961 c. 191 ss. 30, 31, 109; 1961 c. 358; 1963 c. 224, 344, 459; 1965 c. 163, 247, 249, 433, 461.

20.470 Interstate co-operation commission. There is appropriated to the interstate co-operation commission for the following program:

(1) FACILITATING INTERSTATE CO-OPERATION. (a) *General program operations.* The amounts in the schedule for the program under s. 14.75.

History: 1961 c. 678; 1965 c. 163.

20.480 Investment board. There is appropriated to the state of Wisconsin investment board for the following program:

(1) INVESTMENT OF FUNDS. (a) *General program operations.* The amounts in the schedule for general program operations. At the end of each fiscal year the board shall bill the funds which it controls for the amount expended in investing such funds, including the cost of employer contributions to group insurance plans, the Wisconsin retirement fund and public employe social security fund, and the general fund shall be reimbursed by the income of said funds or through s. 25.17 (9) for the amount expended under this appropriation.

History: 1961 c. 191 s. 32; 1961 c. 507, 682; 1965 c. 163, 247.

20.490 Judicial council. There is appropriated to the judicial council for the following program:

(1) ADVISORY SERVICES TO THE COURTS AND LEGISLATURE. (a) *General program operations.* The amounts in the schedule for the program under s. 251.181.

History: 1965 c. 163.

20.500 Lands, commissioners of public. There is appropriated to the commissioners of the public lands for the following program:

(1) INVESTMENT AND SALE OF STATE SCHOOL LANDS. (a) *General program operations.* The amounts in the schedule for general program operations.

(m) *Federal funds.* All moneys received from the U. S. government, on account of leasing land under the U. S. flood control act of 1954 and subsequent amendments thereto, to be paid out as provided in s. 24.39 (3).

(u) *Agricultural college fund.* The commissioners shall invest and loan the agricultural college fund as provided in s. 25.01.

(v) *Common school fund.* The commissioners shall invest and loan the common school fund as provided in s. 25.01.

(w) *Normal school fund.* The commissioners shall invest and loan the normal school fund as provided in s. 25.01.

(x) *University fund.* The commissioners shall invest and loan the university fund as provided in s. 25.01.

History: 1965 c. 163, 247.

20.510 Law library. There is appropriated to the trustees of the state library for the following program:

(1) LAW SERVICES. (a) *General program operations.* The amounts in the schedule for general program operations.

History: 1965 c. 163.

20.520 Legislative council. There is appropriated to the legislative council for the following programs:

(1) **ADMINISTRATION AND RESEARCH.** (a) *General program operations.* Biennially, the amounts in the schedule for the execution of the functions of the joint legislative council under s. 13.35 and its committees to conduct research, and to develop studies on such problems as are referred to the council by the legislature. Expenditures from this appropriation shall be by voucher signed by the chairman or the executive secretary of the council.

(b) *Contingent expenses.* Biennially, the amounts in the schedule for general contingent expenses to be expended on the order of the chairman or executive secretary of the council at their discretion, but a statement of all such expenditures shall be rendered to the legislature at the beginning of each regular session.

(2) **LEGISLATIVE IMPROVEMENT.** (a) *General program operations.* The amounts in the schedule for general program operations as a nonlapsible appropriation to June 30, 1967, if the grant from the Ford foundation is received by the state.

(g) *Ford foundation grant.* For the biennium, the amounts in the schedule from moneys received from the Ford foundation pursuant to s. 13.353.

(3) **MENOMINEE INDIAN STUDY.** (a) *General program operations.* The balances in the appropriation made by s. 20.520 (5) (a), 1963 Stats., on June 30, 1965, as a nonlapsing appropriation for the purposes provided in s. 13.352.

(b) *Establish county government.* The balances in the appropriation made by s. 20.520 (5) (b), 1963 Stats., on June 30, 1965, as a nonlapsing appropriation for the purpose of assisting the Menominee Indians in the establishment of the government for Menominee county.

(g) *Gifts and donations.* All gifts and donations received pursuant to sub. (9).

(4) **HIGHWAY PROBLEMS STUDY.** (u) *Highway fund.* Biennially, the amounts in the schedule from the state highway fund for the continuation of the study of highway problems. Payments from this appropriation for reimbursement of expenses and compensation for services shall be made only to persons not on the state highway commission payroll except that employes of the commission may be compensated for work performed on the study in excess of the standard work week. The highway commission and its employes shall, when requested, fully co-operate

with and assist the council and the advisory committee in making such study. Payments from the appropriation made by this subsection shall be by voucher signed by the chairman or executive secretary of the council.

(5) **STUDY OF INSURANCE LAWS.** (a) *General program operations.* Annually, the amounts in the schedule as a nonlapsible appropriation for the purpose of conducting the study under s. 13.354 (2).

(g) *Gifts and donations.* All gifts and donations received pursuant to the study authorized under s. 13.354 (2).

(9) **GENERAL APPROPRIATIONS AND PROVISIONS.** (a) *Gifts and donations.* The council may accept and use any funds available to it in connection with any research or study undertaken by it.

(b) *Reimbursement.* At the end of each fiscal year, the general fund shall be reimbursed, from any other state fund, the amounts actually expended under this subsection for the cost of making and publishing surveys and analyses of activities and policies related to such funds. The legislative council shall bill such state funds at the end of each fiscal year for the costs so incurred, in accordance with cost records maintained by the council. Such reimbursements shall be deposited in the general fund as general purpose revenue.

History: 1961 c. 6, 191, 686; 1963 c. 6, 547; 1965 c. 163, 406.

20.530 Legislature. There is appropriated to the legislature for the following programs:

(1) **OPERATION OF THE LEGISLATURE.** (a) *General program operations.* A sum sufficient to carry into effect its functions. Of this there is allotted:

1. Members. Compensation, mileage and a monthly allowance for expenses to each member of the legislature, as follows:

a. \$450 per month, payable monthly.

b. Once for each special or regular session, mileage at the rate of 10 cents per mile for every mile traveled in going to and returning from the state capitol on the most usual route.

c. Members of the legislature authorized by law, by the governor, by legislative rule or by resolution or joint resolution to attend meetings other than sessions of the legislature or to represent the state in their official capacity shall be paid no additional compensation for such services but shall be reimbursed their actual and necessary expenses. A legislator shall not be reimbursed under subd. 1. c for expenses incurred for any day, for which day he makes claim under subd. 1. f

d. Members of the legislature elected:

pointed or employed in or to any other office or employment under the state government not incompatible with their membership in the legislature shall be paid only such part of the salary fixed for such office or employment as is in excess of the salary paid them as members of the legislature.

e. The salary of any member who dies during his term of office shall be paid monthly to a beneficiary named by him in writing and filed with the clerk of the house of which he is a member, until a personal representative has been appointed and qualified, and then to such personal representative until a successor has been elected and qualified. When any person elected a member dies before commencement of the term of office to which he is elected, he shall be deemed a member dying during such term of office and his salary shall be paid monthly to his estate or personal representative until a successor is elected and qualified.

f. Any member of the legislature who has signified, by affidavit filed with the department of administration, the necessity of establishing a temporary residence at the state capital for the period of any regular or special legislative session shall be entitled to an allowance of \$15 for expenses incurred for food and lodging, for each day that he is in Madison on legislative business, but not including any Saturday or Sunday unless he is in actual attendance on such day at a session of the legislature or a meeting of a standing committee of which he is a member. No such allowance shall be paid for any day during a recess of the legislature for 30 days or more; nor shall any such allowance be paid for any day following the 110th day on which the legislature meets in a regular or special session, not including days on which no roll call is taken in either house. The 110-day limitation on regular and special sessions shall be computed separately, and no days of one shall be applied against the limit of the other. Each member shall certify to the chief clerk of his house, as promptly as may be following the 1st of each month, the number of days during the previous calendar month on which he was in Madison on legislative business and for which he seeks the allowance provided by this paragraph. Such allowances shall be paid within one week after each calendar month; and shall be paid, upon the filing with such director, the chief clerk's affidavit stating the number of days in Madison on legislative business for all members of his house. Legislators shall be entitled to an expense allowance for travel, postage, clerical assistance, toll calls, and other expenses for each

full calendar month during which the legislature is not actually in session. For assemblymen representing one county or less such expense allowance shall be at the rate of \$25 per month, but for assemblymen representing more than one county, it shall be at the rate of \$25 per month for the first county plus \$15 per month for each additional county in the district. For senators representing one county or less such expense allowance shall be at the rate of \$40 per month, but for senators representing more than one county, it shall be at the rate of \$40 per month for the first county plus \$20 per month for each additional county, or part thereof, in the district.

g. All members of the legislature shall be entitled, in addition to the mileage allowed in subd. 1. b, to an allowance for transportation expenses incurred in going to and returning from the state capitol once every week during each regular legislative session, at the same rate per mile for each mile traveled in going to and returning from the state capitol on the most usual route as is provided for transportation for state officers and employes under ss. 20.940 and 20.941. Such allowances shall be paid monthly upon presentation to the department of administration of a verified written statement containing such information as the director requires.

2. Speaker. a. To the speaker of the assembly, for his services as speaker, \$25 per month, payable monthly, in addition to his compensation and mileage as a member.

b. In addition to the appropriation made in subd. 2. a, a sum sufficient to compensate a secretary appointed by the speaker under s. 16.08 (2) (g) or under the classified service at the same rate as legislative stenographers without regard to the restrictions on interim employment.

c. In the period when the legislature is not in session the speaker shall be paid his actual and necessary expenditures incurred in the performance of his duties. Such expenditures shall be by voucher signed by the chief clerk.

3. Lieutenant Governor. To the lieutenant governor as follows:

a. For his services as president of the senate \$15,000 per term, payable monthly.

b. In addition to the appropriation made in subd. 3. a, a sum sufficient to compensate a secretary appointed by the lieutenant governor under s. 16.08 (2) (g) or under the classified service at the same rate as legislative stenographers for such period and upon such terms as the lieutenant governor determines and an administrative assistant II under

s. 16.08 (2) (g) for the term. For each regular session of the legislature, such sums as are necessary for office supplies and expenses, and in addition his actual and necessary expenses incident to attending the lieutenant governors' conference and other actual and necessary expenses incident to the performance of his duties as lieutenant governor and acting governor.

4. Clerical staff for leaders. The president pro tempore, the majority and minority leaders of the senate, the majority and minority leaders of the assembly and the senate and assembly chairmen of the joint committee on finance may each employ a stenographer outside the classified service, and the employment of such stenographers for the minority and majority leaders may be without regard to the restrictions on interim employment. Each month such employer shall certify the portion of the month the employes were actually employed to the chief clerk who is responsible for certifying such employes on the payroll. "Majority and minority leaders" means the senate and assembly members selected by their respective party caucuses as floor leaders.

5. Chief clerks. To the chief clerk of the senate and of the assembly, each:

a. For services during the regular session of the legislature, \$600 per month for 6 months beginning at 12 m. on the 2nd Wednesday in January of each odd-numbered year, payable monthly;

b. For such services as are required during the remainder of the term of the legislature, \$150 per month for each of the remaining 18 months during which he holds the position of chief clerk, payable monthly;

c. For each legislative day of any special session, or for each legislative day of any regular session lasting more than 6 months, \$30 in addition to the compensation under subd. 5. d.; and

d. For travel to and from the capitol and for expenses incurred for food and lodging necessitated by the establishment of a temporary residence in Madison during any session of the legislature, the same reimbursement as is provided members of the legislature by subd. 1. f and g.

e. For attendance at conferences and other official meetings approved by the president pro tempore for the senate and the speaker for the assembly, their actual and necessary expenses.

f. In the period when the legislature is not in session the chief clerks shall be paid their actual and necessary expenditures incurred in the performance of their duties in addition

to the compensation provided by subd. 5. d. Such expenses shall be by voucher signed by the presiding officer.

6. Sergeant at arms. To the sergeant at arms of the senate and of the assembly, each:

a. For services during the regular session of the legislature, \$500 per month for 6 months beginning at 12 m. on the 2nd Wednesday in January of each odd-numbered year, payable monthly;

b. For such services as are required during the remainder of the term of the legislature, \$125 per month for each of the remaining 18 months during which he holds the position of sergeant at arms, payable monthly;

c. For each legislative day during any special session, or for each legislative day of any regular session lasting more than 6 months, \$25 in addition to the compensation under subd. 6. b.; and

d. For travel to and from the capitol and for expenses incurred for food and lodging necessitated by the establishment of a temporary residence in Madison during any session of the legislature, the same reimbursement as is provided members of the legislature by subd. 1. f and g.

e. During the interim between regular sessions, to one assistant each to the sergeants at arms of the senate and assembly for services performed by him in looking after and caring for business in the sergeant at arms office, \$175 per month commencing on the 1st day of the month following sine die adjournment. The working day office hours of such assistant during the interim shall be from 9 a.m. to 12 m. and from 1 to 3 p.m.

f. In the period when the legislature is not in session the sergeants at arms shall be paid their actual and necessary expenditures incurred in the performance of their duties in addition to the compensation provided by par. (b). Such expenses shall be by voucher signed by the presiding officer.

7. Contingent expenses. All moneys appropriated for the contingent expenses of the senate and the assembly shall be credited to the contingent funds of the senate and assembly, respectively, and shall be paid from such funds only as provided by the rules of the senate or assembly and as directed by a resolution of each house or by a joint resolution specifying the amount to be paid and the purpose of the expenditure. Payments from the contingent funds of either house shall be made upon certification by the chief clerk of that house citing, in each instance, the rule or resolution authorizing the payment.

8. Chaplains. To the officiating chaplains of the senate and assembly the sum of \$5 for

each such day of service, to be paid on certification by the chief clerks of the senate and assembly, respectively, showing the amounts to which each such chaplain is entitled.

9. Funeral committee. To the members of the legislature appointed pursuant to s. 13.055, their necessary and actual expenses, to be certified by them to the department of administration.

10. Expenditures for flowers by legislature. For expenses incurred in procuring floral pieces for deceased or ill members of the legislature and for deceased state officers who in the judgment of the presiding officer and chief clerk have been identified with the legislative process, to be presented by voucher signed by the presiding officer or chief clerk of the proper house.

11. A sum sufficient for a state flag to be procured by the director of purchases in the department of administration and sent to the commandant of the Marine Corps Schools, Quantico, Virginia, there to be displayed with other state flags during numerous official ceremonies beginning February 19, 1965. The state flag to be so procured and sent shall be approximately 4 feet by 6 feet and meet the specifications in s. 1.08 (2).

(2) SPECIAL STUDY GROUPS. (a) *Joint survey committee on retirement systems.* For the joint survey committee on retirement systems, the amount in the schedule to perform its functions as set forth in s. 13.40.

(b) *Special retirement study.* The unencumbered balance in s. 20.530 (20) (b), 1963 Stats., on June 30, 1965, for the use of the retirement research council to obtain competent actuarial services to support a special study program of the council, relating specifically to the long-range adequacy of the benefit programs of those public retirement programs to which the state contributes, and to assist the council in developing such program changes as are found necessary as a result of such study, to assure the attainment of realistic benefit goals under such public retirement programs.

(c) *Administrative rules review committee.* For the administrative rules review committee, the amounts in the schedule to perform its functions as set forth in s. 227.041.

(d) *National conference of state legislative leaders.* Biennially, the amounts in the schedule for the membership fee to the national conference and the Wisconsin delegation's expenses. The membership fee and expenses of the senate delegates shall be certified by the president pro tempore and the expenses of the assembly delegates shall be certified by the speaker. The delegates shall be desig-

nated by the president pro tempore for the senate and the speaker for the assembly.

(e) *Joint survey committee on tax exemptions.* For the joint survey committee on tax exemptions, the amounts in the schedule for the execution of its functions under s. 13.44.

(f) *Plumbing, study committee.* There is appropriated from the general fund \$1,000 for the purpose of reimbursing the actual and necessary expenses of the committee [temporary committee on plumbing and the installation of water supply appliances] created by this act [chapter 474, laws of 1965].

(3) STATUTORY REVISION BUREAU. (a) *General program operations.* For the statutory revision bureau, the amounts in the schedule for general program operations.

(4) LEGISLATIVE REFERENCE BUREAU. (a) *General program operations.* For the legislative reference bureau, the amounts in the schedule for general program operations.

History: 1961 c. 5, 316, 336, 361, 444, 577, 579, 687, 689; 1963 c. 6, 7, 59, 148, 149, 153, 169, 199, 225, 230, 423, 429, 459, 482, 500; 1965 c. 5, 72, 163, 194, 249, 428, 433, 474.

Discussion of expense allowances for legislators during recesses when the legislature is not actually in session. 53 Atty. Gen. 28.

20.540 Medical examiners. There is appropriated to the state board of medical examiners for the following program:

(1) REGISTRATION OF PHYSICIANS, PHYSICAL THERAPISTS AND PODIATRISTS. (g) *Agency collections.* All moneys received under s. 147.175.

History: 1965 c. 163.

20.542 Mental health advisory committee. There is appropriated to the state mental health advisory committee for the following program:

(1) IMPROVE MENTAL HEALTH PROGRAMS. (a) *General program operations.* The amounts in the schedule for general program operations under s. 46.52.

(m) *Gifts and grants.* All moneys received by the committee under s. 46.52 (7) for the purpose of carrying out its duties.

History: 1965 c. 137, 163, 433.

20.548 Milwaukee teachers retirement fund. There is appropriated to the board of trustees of the Milwaukee teachers annuity and retirement fund for the following program:

(1) MILWAUKEE TEACHERS RETIREMENT. (a) *State contribution.* A sum sufficient to make the payments required by s. 71.14 (8) (c).

(b) *Social security contributions.* A sum sufficient to make the payments to the public employes social security fund required by ss.

38.24 and 66.99 as determined and certified by the executive director of the Wisconsin retirement fund. Payments from this appropriation shall be upon vouchers certified by the director of the public employes social security fund.

(c) *Supplemental benefit payments.* A sum sufficient to provide the supplemental benefit payments authorized by s. 38.24 (12a).

(u) *Fund operations.* All moneys received from contributions for Milwaukee teachers annuities and retirement for payments by the board under s. 38.24.

History: 1965 c. 163, 247, 324.

20.550 Miscellaneous general appropriations. There is appropriated from the general fund, or such other funds as may be indicated, annually, to be paid as herein provided:

(1) **COMPENSATION, INJURED STATE EMPLOYEES.** Annually, such sums as are necessary for payments under ch. 102 and ss. 56.21 and 66.191, but payments of increased compensation payable under ss. 102.57 and 102.60, shall be paid from the appropriation covering the salary or maintenance of the person injured, if such appropriation has not been exhausted; otherwise payments shall be made from the general fund and the first \$500 of compensation thus paid from the general fund in the case of any person whose work was financed from a segregated fund or account shall be charged to that fund or account.

(2) **JUDGMENTS AGAINST STATE OFFICERS.** Such sums as may be necessary to pay all fees, costs, disbursements, expenses and judgments chargeable against the state as provided in ss. 59.31, 270.58, 285.04, 285.05 (5), 285.06 (7), 286.43, and ch. 582, laws of 1911.

(3) **RETURN OF ESCAPED CONVICTS.** Annually, a sum sufficient to pay all valid claims made by county clerks of counties containing certain state institutions as provided in s. 16.51 (7).

(4) **TAXES AND ASSESSMENTS ON STATE LANDS.** Annually, beginning July 1, 1961, a sum sufficient for the administration of s. 74.57 and the payment of special assessments on state property pursuant to s. 66.64.

(5) **INTEREST ON OVERPAYMENT OF TAXES.** From the general fund such sums as may be necessary to pay interest on overpayments of taxes refunded under s. 71.12 (2).

(8) **OFFICE BUILDING RENTALS.** For the biennium ending June 30, 1967, there is appropriated to the various state agencies from the respective funds from which state employes salaries are paid a sum sufficient to supplement the respective appropriations of said state agencies in the amounts necessary

to pay the cost of office building rent charges set by the state building commission for the 1965-67 biennium, to be allocated by the commissioner of the department of administration.

(9) *Judgment debtor relief commission.* There is appropriated to the judgment debtor relief commission from the respective funds from which the salaries of state law enforcement officers are paid, a sum sufficient for the payment of amounts awarded toward the payment of judgments, counsel fees and costs as provided in s. 285.06.

(10) **COMPENSATION FOR IMPRISONMENT OF INNOCENT PERSONS.** For compensation to prisoners who have served terms of imprisonment upon conviction for an offense or crime against the state of which they are innocent, such sums as are necessary to pay awards certified to the department of administration under s. 285.05.

(11) **TRANSFER TO STATE DEPOSIT FUND.** There is appropriated from each state fund, such sums as may be necessary for payment into the state deposit fund of amounts required to be paid upon the deposits of each of said funds, and the department of administration shall draw its warrant and the state treasurer shall pay such amounts into the state deposit fund not later than the 25th day of January, April, July and October of each year. There is appropriated from the general fund such sums as may be necessary for payment into the state deposit fund of amounts required to be paid upon public moneys deposited by the state treasurer where such moneys are subject to state, federal or trust restrictions which prevent the use of such moneys or the interest therefrom for payments required by ch. 34, and the department of administration shall draw its warrant and the state treasurer shall pay such amounts into the state deposit fund not later than the 25th day of January, April, July and October of each year.

(30) **SUPPLEMENTAL APPROPRIATION; SALARY ADJUSTMENTS.** (a) There is appropriated to the various state agencies from the respective funds from which state employes' and officers' salaries are paid, annually beginning July 1, 1965, a sum sufficient to supplement the respective appropriations of said state agencies in the amount necessary to pay the cost of salary adjustments approved by the 1965 legislature, for employes of the classified service and comparable adjustments for those employes in the unclassified service, except those included under ss. 16.08 (2) (f) and 20.930 (2) (d) and (j), as determined and allocated pursuant to pars. (b) and (c).

(b) Each department head or officer shall certify to the commissioner of administration, at such time and in such manner as the commissioner prescribes, the sum of money needed for the appropriation in par. (a) for the payment of salary adjustments approved by the 1965 legislature. Upon receipt of said certifications together with such additional information as may be required, the commissioner shall determine the sum of money necessary to supplement the respective executive budget appropriations of state agencies for said salary adjustments and he shall supplement, at such times and such amounts as he determines, the respective appropriations. The commissioner may also supplement those appropriations in which receipts are appropriated or reappropriated in such amounts and under such conditions as he determines. Conservation fund appropriations shall be supplemented from (a) the unallocated funds of each revolving appropriation or (b) the respective unallocated program balances under s. 20.280 (9) (ym).

(c) Any department feeling itself aggrieved by the action of the commissioner of administration under this subsection may appeal such action to the governor, who, after whatever investigation he deems necessary, may set aside or modify such action.

(d) All employes in the classified service on July 1, 1965, except trainees, shall be eligible to receive a mandatory \$5 per month basic salary increase on October 1, 1965, except that no employe shall receive this increase who received a salary adjustment, other than merit increase, equal to or greater than \$5 per month pursuant to the classification and compensation plan effective July 1, 1965, nor shall this increase be granted to any employe whose resulting salary would then be above the salary range maximum. This paragraph shall not apply to employes paid on a prevailing rate basis, employes paid under the separate pay schedules for state fair employments paid on an hourly rate basis or the separate pay schedules for short-term project, part-time and student employments established pursuant to s. 16.105 (2) (bn).

(31) FRINGE BENEFITS. All fringe benefit contributions by the state pursuant to ss. 66.905 (1), 66.919 and 66.99 for salaries paid from the appropriations in s. 20.420 of the highway fund shall be charged to the respective appropriations from which the salaries are paid.

(35) TRANSFER TO STATE INSURANCE FUND. There is appropriated, annually beginning January 1, 1961, from the respective funds from which the insurance premiums on state prop-

erty and property for which the state is liable are paid, such sums as may be necessary to make the payments to be made for them by the state pursuant to s. 210.02, except that:

(a) All payments by the state pursuant to s. 210.02 for premiums chargeable to revolving activities of the general fund shall be charged to such respective revolving appropriations.

(b) All payments by the state pursuant to s. 210.02 for premiums chargeable to segregated funds shall be charged to the appropriations within such funds based on the allocation of property to such appropriations.

(36) UNCOLLECTIBLE SHORTAGES. There is appropriated to the several agencies of state government biennially, beginning July 1, 1957, from the respective state funds from which embezzlements occur, a sum sufficient to reimburse the several agencies for such amounts as are determined by the attorney general to be uncollectible as provided in s. 16.55.

(37) SUPPLEMENTAL APPROPRIATION; BONUS PAYMENTS. There is appropriated in the various departments as defined in s. 16.02 (6) annually, beginning July 1, 1949, from the respective funds from which employes' and officers' salaries are paid, a sum sufficient to supplement the appropriation of any department in the amount necessary to pay any salary adjustment made under s. 20.932.

(38) SALARY DEDUCTIONS DEPOSITED WITH STATE TREASURER. All sums deposited in the state treasury on account of deductions from salaries of state officers and employes in accordance with s. 20.939 are appropriated from the respective funds in which deposited to the respective departments or other agencies of state government on whose account they were deposited, for payment to the person entitled to receive them, or for necessary adjustments to correct errors.

(41) RESERVE FOR CANCELED DRAFTS. All receipts deposited pursuant to s. 20.956 (1) shall be credited as a continuing reserve for drafts canceled of the state fund concerned, to be used for the payment of demands under s. 20.956 (3). Any check canceled on which demand for payment has not been presented within 6 years from date of issue shall be reverted and lapsed from this subsection to the general revenues of the respective state fund upon which such check was originally drawn.

(42) FORMULA BENEFIT RETIREMENT. From the general fund, a sum sufficient to be allocated by the commissioner of administration to the various retirement funds to fi-

nance the employer's cost of any changes enacted by the 1965 legislature which will institute retirement programs based on a formula benefit concept. It is the intent of the legislature that any such programs so instituted shall not increase the cost of the existing retirement programs financed from the general purpose revenue by more than \$10,000,000 during the 1965-67 biennium.

(68) FEDERAL FUNDS. Any and all funds which may be paid to this state under the authority of s. 16.54, shall, upon receipt, be paid into the state treasury, and the same shall be and are appropriated to the state board, commission or department designated by the governor to administer the same. Expenditures of such funds shall be made in the same manner and subject to the laws, rules and regulations governing payments made by the state treasury, and further such expenditures shall be made in accord with federal rules and regulations. If funds made available be retained by the government of the United States, then the officers and employes of this state designated to administer same shall be governed by the act of congress and the rules and regulations of the federal government.

(69) GIFTS, GRANTS, DEVISES, BEQUESTS. All moneys received from gifts, grants, bequests and devises as authorized by s. 20.953 shall be paid into the general fund and are appropriated to the proper state agency or officer, to be used to carry out the purposes for which made and received.

(71) BUILDINGS AND IMPROVEMENTS; FEDERAL AID. Unless otherwise provided by law all moneys received from the federal government or from other sources for the construction, remodeling, repairing, equipment or otherwise improving any of the state's buildings or institutions shall be paid into the state building trust fund and are appropriated therefrom to the proper department for the purposes for which received, as certified by the governor. The state of Wisconsin hereby assents to the provisions of any act of congress making such funds available to this state for such purposes. When the legislature is not in session or during any recess thereof the governor is authorized on behalf of the state to accept such federal or other moneys upon such terms and conditions as he deems advisable and as provided in s. 13.351. Specifically excluded from this subsection are all moneys received under s. 20.840 (1) (m) or received in connection with projects already started in other funds. Such moneys shall be credited to the respective fund from which such projects were heretofore started.

History: 1961 c. 191 ss. 36, 38; 1961 c. 277, 472, 620, 652; 1963 c. 224, 225, 317, 526, 540, 546; 1965 c. 50, 163 ss. 28, 32; 1965 c. 247, 262, 326, 396, 433 s. 121; 1965 [13.32 (2) (e), (g)].

20.552 Miscellaneous tax apportionments.

There is appropriated from general tax revenue collections for localities for distribution as follows:

(1) INCOME TAX, NORMAL. The counties, towns, villages and cities share of normal income taxes under s. 71.14.

(3) CONSERVATION AND REGULATION COMPANIES. The counties, towns, villages and cities share of the tax on conservation and regulation companies under ss. 76.28 and 76.29.

(4) ELECTRIC CO-OPERATIVES. The counties, towns, villages and cities share of the license fees paid by electric co-operative associations under s. 76.48.

(5) LIGHT, HEAT AND POWER COMPANIES, MUNICIPAL. The counties, towns, villages and cities share of the taxes on municipal light, heat and power companies under ss. 76.28 and 76.29.

(6) LIGHT, HEAT AND POWER COMPANIES, PRIVATE. The counties, towns, villages and cities share of the taxes on private light, heat and power companies under ss. 76.28 and 76.29.

(7) PIPELINE COMPANIES. The counties, towns, villages and cities share of the taxes on pipeline companies under ss. 76.28 and 76.29.

(8) RAILROAD COMPANIES, TERMINAL TAX. The towns, villages and cities share of the taxes on railroad companies under ss. 76.28 and 76.29.

(9) STREET RAILWAY AND ELECTRIC COMPANIES. The counties, towns, villages and cities share of the taxes on street railway and electric companies under ss. 76.28 and 76.29.

(10) TELEPHONE COMPANIES. The towns, villages and cities share of the license fees paid by telephone companies under s. 76.38.

(11) SEVERANCE TAX. The towns and villages share of severance taxes under s. 77.07.

(12) FIRE DEPARTMENT DUES. The cities, villages and towns share of moneys received under s. 200.17 to be distributed under s. 201.59. Any unencumbered balance on June 30 shall revert to the general fund.

(13) LIQUOR TAX. The cities, towns and villages share of revenues received from the occupational tax on intoxicating liquors under s. 139.03, subject to s. 139.13. Certification of the amounts due to the several cities, towns and villages shall be made by the commissioner of taxation.

(15) REAL PROPERTY TAX RELIEF. The amounts in the schedule for real property tax relief under s. 77.63.

(16) PERSONAL PROPERTY TAX RELIEF. The towns, villages and cities share of state taxes as provided in s. 77.64 to provide a 50% credit against the general property tax levy on the local assessments of property made on merchants' stock-in-trade, manufacturers' materials and finished products, and livestock. On December 15, 1965, and annually thereafter, such credit shall be increased by 5% until 60% is reached based on the local assessments of May 1, 1966; thereafter such percentage shall be 60.

History: 1961 c. 620, 652; 1963 c. 141, 566, 580; 1965 c. 163.

20.553 Miscellaneous agency accounts.

There is appropriated from the general fund, annually, to be paid as herein provided:

(1) DISTRIBUTION OF NATIONAL FOREST INCOME. (m) *Federal funds.* All moneys received from the U. S. government for allotments to counties containing national forest lands, and designated for the benefit of public schools and public roads in such counties, shall be distributed in proportion to the national forest acreage in each county as certified by the U. S. forest service. Such distribution shall be made annually within 60 days after receipt of the money from the federal government.

(2) TRANSIENT PAUPER CARE; INTERCOUNTY PAYMENTS. (g) *Collections.* All moneys collected under s. 49.11 (7) (e), to be remitted to the county or municipality as provided in said paragraph.

(3) COUNTY INSTITUTIONS; INTERCOUNTY PAYMENTS. (g) *Special charges.* All moneys collected under s. 46.106 as special charges on account of patients in county infirmaries, hospitals or facilities for the mentally infirm under ss. 49.173, 51.08, 51.09, 51.12, 51.25 (2) and 51.27 (2), to be apportioned and paid to the respective counties under s. 46.106.

(4) TUBERCULOSIS SANATORIA; INTERCOUNTY PAYMENTS. (g) *Special charges.* All moneys collected under s. 50.09 (2) as special charges on account of patients in county tuberculosis sanatoria and private sanatoria qualified under s. 58.06 (2), to be apportioned and paid to the respective counties and private sanatoria as provided in s. 50.09 (2).

History: 1965 c. 163.

20.555 Miscellaneous refunds. There are appropriated from the proper respective funds, such sums as may be necessary, for refunding

or paying over moneys paid into the state treasury as follows:

(41) Moneys paid into any fund of the treasury as a deposit or advance payment; and if such moneys have been credited to an appropriation, such appropriation shall, at the time of making such refunds, be charged therewith. License fees may be refunded under this section when the license for which a fee was paid cannot be issued for any reason, or when a refund is requested prior to the beginning of the license year for which the fee was paid, unless other procedures are provided by law. Nonresident general hunting license fees and resident deer hunting license fees may be refunded upon approval of the conservation commission when an open season for hunting deer with firearms has been postponed or canceled and said commission has found that the applicant for such refund was unable to avail himself of the privileges of the license because of such postponement or cancellation.

(42) Moneys paid into the state treasury in error; or in overpayment, such refunds to be made by voucher in accordance with procedure established by the department of administration.

(43) Taxes collected and paid into the state treasury in excess of lawful taxation, when claims therefor have been established as provided in ss. 71.10 (10) and (11), 71.11 (19), 71.12 (2) and (4), 72.08, 74.73, 76.13 (3), 76.19, 76.20, 76.38, 76.39, 78.19, 78.20, 78.75, 139.12, 139.36, 139.39 (4) and 168.12 (2), (3) and (4).

(44) The proportionate parts of taxes paid into the state treasury and due to municipalities as provided in ss. 76.28 and 76.29.

(45) Any balances remaining at the end of any calendar year, of any deposits in the state treasury made by insurers in anticipation of fees, as provided in s. 209.02.

(46) Any moneys escheated to the state for which claims are established as provided by statute.

(47) Such sums as may be necessary for repayment of moneys paid to the state on purchases of public or escheated lands, as provided in ss. 24.11, 24.33, 24.34, and 24.35.

(48) Any fund or property escheated to the state under s. 220.25 whenever claim or judgment for refund has been established in accordance therewith.

(49) Principal and interest on void sales of public lands and on sales for which the certificates or patents have been annulled, to be paid as provided in ss. 24.34 and 24.35.

(50) Such sums as may be necessary for repayment of moneys paid into the general

fund under ss. 46.07 (1) and 46.106, such payments to be made upon the certification of the state department of public welfare.

(51) Such sums as may be necessary for repayment of moneys paid into the general fund under s. 50.09, such payments to be made upon the certification of the state board of health.

History: 1961 c. 604; 1963 c. 141, 280, 343; 1965 c. 66 s. 7; 1965 c. 67; 1965 [13.32 (2) (d), (e)].

20.558 Mississippi river parkway planning commission. There is appropriated to the Mississippi river parkway planning commission for the following program:

(1) NATIONAL ASSOCIATION DUES. (a) *Payment.* The amounts in the schedule to pay the annual membership dues for the commission to the Mississippi river parkway commission, an interstate tourism promotional organization.

History: 1965 c. 288.

20.560 Motor vehicle department. There is appropriated from the highway fund to the motor vehicle department for the following programs:

(1) REGISTRATION AND LICENSING. (u) *General program operations.* The amounts in the schedule for vehicle registration and licensing.

(v) *Filing fees.* A sum sufficient to pay the county registers of deeds as provided in s. 342.14 (6).

(2) DRIVER CONTROL. (u) *General program operations.* The amounts in the schedule for driver control and licensing.

(3) ENFORCEMENT AND INSPECTION. (u) *General program operations.* The amounts in the schedule for enforcing the motor vehicle code.

(9) GENERAL APPROPRIATIONS AND PROVISIONS. (u) *Administration.* All administrative expenses may be charged to a special account determined by the department of administration and charged back to the applicable program appropriations at the end of the fiscal year.

(uc) *Fringe benefits.* The sums necessary to pay the cost of living bonus under ss. 20.550 (37) and 20.932 and the state highway fund's share of the motor vehicle department employer's contributions to the Wisconsin retirement fund, public employes social security fund, group life insurance, health and accident insurance, workmen's compensation and unemployment insurance. In this section expenditure estimates for these outlays shall appear in the schedule under the applicable program as par. (uc).

(w) *Highway safety program.* On January 1, 1966, and annually beginning July 1,

1966, 40 cents of each fee under ss. 341.25 (1) (a) and (2) (intro. par.) and 341.26 (3) (a) and (g), to be allocated to supplement the appropriations under subs. (2) (w) [(2) (u)] and (3) (um) [(3) (u)] in the ratio and on the dates determined necessary by the department with the concurrent approval of the commissioner of administration. The expenses of the governor's council on traffic law enforcement shall be charged to the appropriation made by this subsection.

(x) *Vehicle equipment safety commission.* Such sums as may be necessary to pay the state's share of the budget of the vehicle equipment safety commission.

History: 1961 c. 33, 191, 510, 539, 621; 1963 c. 318; 1965 c. 232, 237, 396, 485, 499.

20.570 National guard. There is appropriated to the adjutant general for the following program:

(1) ADMINISTRATION AND OPERATION OF THE WISCONSIN NATIONAL GUARD. (a) *General program operations.* The respective amounts in the schedule for general program operations.

(b) *Repair and maintenance.* Biennially, the amounts in the schedule for the improvement, repair, maintenance and utility costs of state-owned military lands or buildings.

(c) *Public emergencies.* A sum sufficient to defray all expenditures of the Wisconsin national guard or the Wisconsin state guard when either is called into state service to meet situations arising from war, riot or great public emergency.

(d) *National guard technicians.* A sum sufficient to make the payments for national guard technicians required pursuant to s. 66.9025.

(e) *State service flags.* On July 1, 1965, and annually thereafter, a nonlapsible appropriation of \$200 for the purchase and mailing of state service flags pursuant to s. 21.19 (10).

(g) *Military property.* All moneys received on account of lost military property or from the sale of obsolete or unserviceable military property and all moneys received from the United States on account of military property and supplies purchased with funds raised by private subscriptions for the use of the Wisconsin national guard in the service of the United States during World Wars I and II, and all moneys received from the sale of any state-owned military property, real and personal, under s. 21.19 (3), and all moneys received for rent under contracts for the leasing of state-owned military lands or buildings used by, acquired for or erect-

ed for the Wisconsin national guard pursuant to s. 21.19 (2), for the repair of state-owned military lands or buildings and for the purchase and construction of new military property, real and personal.

(m) *Federal aid for armories.* All moneys received from the United States pursuant to any act of congress or pursuant to federal authority for the improvement, repair, maintenance or operation of state-owned armories or other military property.

(u) *Construction of state armories.* All moneys appropriated from the building trust fund on July 1, 1955, and on July 1, 1957, together with all amounts allocated by the federal government under the national defense facilities act of 1950 or any acts amendatory thereof or supplementary thereto for the purposes specified in s. 21.616 subject to release by the state building commission. All moneys received from the federal government under s. 21.616 shall be credited to the appropriation made by s. 20.550 (71).

History: 1961 c. 206; 1965 c. 66 s. 5; 1965 c. 163, 446.

20.580 Nurses, department of. There is appropriated to the state department of nurses for the following program:

(1) REGISTRATION OF NURSES. (g) *General program operations.* Ninety-five per cent of all moneys received under ch. 149.

(h) *Nursing education.* The unencumbered cash balance in par. (g) in excess of \$15,000 on June 30 of any year, as a special nonlapsible appropriation to be used by the department for nursing education as provided in s. 149.01 (5).

History: 1965 c. 163.

20.590 Optometry, board of examiners. There is appropriated to the state board of examiners in optometry for the following program:

(1) REGISTRATION OF OPTOMETRISTS. (g) *Agency collections.* All moneys received under ch. 153.

History: 1965 c. 66 s. 10; 1965 c. 163.

20.600 Personnel board. There is appropriated to the state personnel board for the following program:

(1) REGULATION AND REVIEW OF STATE PERSONNEL MANAGEMENT. (a) *General program operations.* The amounts in the schedule for general program operations under s. 16.05.

History: 1963 c. 224; 1965 c. 163.

20.610 Pharmacy board. There is appropriated to the state board of pharmacy for the following program:

(1) REGISTRATION OF PHARMACISTS AND ENFORCEMENT OF NARCOTICS LAWS. (g) *Agency collections.* All moneys received under ch. 151.

History: 1965 c. 66 s. 10; 1965 c. 163.

20.640 Public employes social security fund. There is appropriated to the director of the public employes social security fund for the following program:

(1) ADMINISTRATION AND OPERATION. (a) *Administration.* Biennially, the amounts in the schedule for administration under s. 66.99.

(b) *Contingency payments.* A sum sufficient to make all payments due the secretary of the U. S. treasury under s. 66.99 as determined by the executive director of the Wisconsin retirement fund.

(u) *Payment to U.S. treasury.* All moneys received from social security contributions pursuant to s. 66.99 for payment to the secretary of the U.S. treasury under s. 66.99 (9).

History: 1965 c. 163, 247.

20.650 Public instruction department.

There is appropriated to the state department of public instruction for the following programs:

(1) EDUCATIONAL AND AUXILIARY SERVICES TO LOCAL SCHOOLS. (a) *General program operations.* The amounts in the schedule for educational and auxiliary services to local schools, including the matching of federal funds available under the national defense education act.

(g) *Surplus property.* All moneys received for the acquisition, storage and handling of surplus federal materials for transfer in accordance with federal law pertaining to surplus federal property, at cost plus handling charges to schools, school districts, nonprofit or tax-supported nonprofit medical institutions, public health agencies and such other agencies, institutions and units of government as are hereafter declared eligible to receive the same by act of congress, desiring such property. From this appropriation there may be paid such sums as are necessary for the purchase of land and construction or improvement of buildings for the purpose of storing and handling surplus property. All proceeds from the sale of land or buildings shall be credited to this appropriation.

(h) *School lunch program.* All moneys received from contracts made pursuant to s. 39.04, under which food products granted to the state by the federal government are utilized, for the transportation, warehousing, processing and insuring of such food products.

(i) *Publications.* All moneys received from the sale of publications as authorized by s. 39.02 for the publication of such materials.

(m) *Federal aids.* All federal moneys received as authorized by the governor under s. 16.54 to carry out the purposes of the program.

(2) FINANCIAL ASSISTANCE TO LOCAL SCHOOLS. (a) *General program operations.* The amounts in the schedule for the program of state financial assistance to local schools.

(am) *Indian scholarships.* A sum sufficient for the payment of Indian scholarships as provided in s. 39.022.

(an) *State co-operative educational service committee.* Biennially, the amounts in the schedule to carry out the duties of the state co-operative educational service committee under ss. 39.52 and 39.53.

(b) *Elementary and high school aid.* Biennially, the amounts in the schedule for the payment of educational aids provided in ss. 40.655 (1) (a) and 40.66 to 40.73. Of the amounts appropriated by this paragraph there is allotted a sum sufficient to meet the requirements of s. 40.71 (6).

(bm) *Transportation aids.* Biennially, the amounts in the schedule for the payment of state aid for transportation of public school pupils under ss. 40.53 to 40.56, of which \$250,000 shall be apportioned upon the approval of the state superintendent among public school districts which are unable to provide the transportation required by said sections on the sum provided by a 2 mill tax levy on their equalized valuations and the normal transportation aids, and for aids to counties for transportation of crippled children to and from the Wisconsin orthopedic hospital for children or any other hospital, or for mentally handicapped children including those who are mentally retarded or emotionally disturbed, or epileptics referred to any approved evaluation center, such aid to be distributed as provided in s. 142.05 (3).

1. Whenever it becomes apparent in any fiscal year that any of the appropriations made by pars. (b), (bm) and (c) exceed the legal claims for state educational aids thereunder, such excess shall be transferred upon order of the state superintendent and the department of administration from the original appropriation and be used to supplement or increase any of the other appropriations made by pars. (b), (bm) and (c) for the same fiscal year.

2. The provisions of s. 16.52 (2) with respect to refunds and s. 16.52 (5) (a) with respect to reimbursements for the prior fiscal year shall not apply to pars. (b) and (bm).

(c) *High school tuition, foster home children.* On July 1, 1963, \$200,000, and annually, beginning July 1, 1964, \$230,000 for payment of the legal tuition of children in foster homes attending school as provided in s. 40.655 (1) (b).

Note: (2) (c) is printed from 20.650 (14) as amended by ch. 514, Laws 1965. It was earlier repealed and recreated by ch. 163, Laws 1965, to read:

"(c) *High school tuition, foster home children.* The amounts in the schedule for payment of the legal tuition of children in foster homes attending high school as provided in s. 40.655 (1) (b)."
A bill will be introduced in the May 1966 session to reconcile the 2 acts.

(cm) *Tuition and transportation for certain children.* The amounts in the schedule for payment of tuition and transportation to school districts entitled thereto under s. 40.655 (1) (c).

(d) *Co-operative educational service agencies.* The amounts in the schedule for payment of \$29,000 for each co-operative educational service agency, for the current operational expenses of these agencies.

(e) *County supervising teachers.* The amounts in the schedule for the salaries and expenses of supervising teachers as provided in s. 39.20 (6) and (7). This appropriation shall not be extended beyond June 30, 1966.

(f) *County superintendent aids.* A sum sufficient to assist the counties in paying for services of the office of the county superintendent of schools for gathering data and information and making reports to the department of public instruction and to aid the county superintendent's office in administering educational services to the schools of the counties under s. 39.06 (6). This appropriation shall not be extended beyond June 30, 1966.

(m) *Federal aid.* All federal moneys received as authorized by the governor under s. 16.54 to carry out the purposes of the program.

(u) *School library aids.* All moneys received as the common school fund income to be distributed as provided in ss. 25.23 and 43.19.

(v) *Driver education.* An amount from the state highway fund as a nonlapsible appropriation equal to the fees collected by the motor vehicle department from chauffeurs' licenses for the prior fiscal year, less the cost of administering such license fees, plus a sum equal to 50 cents collected on all operators' licenses under s. 343.21 (1) (a) and (b) and \$1 collected on all renewals of operators' licenses, except chauffeurs' licenses under s. 343.21 (1) (c) and (d) issued after November 1, 1961, to be used for driver training in the high schools and schools of vocational

and adult education of this state. The apportionment of such funds shall be made by the state superintendent of public instruction to the school districts which operate driver training courses in accordance with s. 40.71 (12) and to the state board of vocational, technical and adult education for distribution to schools of vocational and adult education which operate driver training courses in accordance with s. 40.71 (12). The amounts apportioned to the state board of vocational, technical and adult education shall be credited to the appropriation made by s. 20.850 (1) (u). Such apportionment shall be made to school districts and the state board of vocational, technical and adult education upon such reports in such form and containing such information as the state superintendent requires. Of this amount such sums are allotted to the department as are necessary for the administration of the driver education program.

(3) SERVICES FOR HANDICAPPED CHILDREN.

(a) *General program operations.* The amounts in the schedule for services for handicapped children, including the operation and maintenance of institutions for handicapped children.

1. Maintenance credits. All moneys received in reimbursement for services rendered institutional employes, participants in institutes and training programs and visitors at the state schools for the deaf and the visually handicapped pursuant to s. 39.02 (5b) and (5c) to be refunded to the appropriation made by this paragraph and to be used for materials and expense. Such reimbursements shall be accumulated in an account named "maintenance credits".

2. Contingent fund. From the appropriation for the operation of the several institutions under the jurisdiction of the state superintendent of public instruction there is allotted to each institution, subject to the approval of the board on government operations, such sums as are necessary to be used as a contingent fund to be expended as provided in s. 20.979.

(b) *Deaf scholarships.* A sum sufficient for the payment of scholarships for deaf and hard of hearing students as provided by s. 41.77.

(c) *Fuel.* A sum sufficient for the cost of heating fuel purchased pursuant to s. 16.71 (4) for institutions and the freight and local hauling charges thereon. Expenditures for fuel shall be made as provided in s. 16.91.

(d) *Aids for handicapped children.* A sum sufficient for state aid for day schools, instruction centers or classes for the instruc-

tion of children who are blind, partially sighted, defective in speech, hard of hearing, mentally handicapped who are either educable or trainable or emotionally disturbed, and for schools, classes or treatment centers for children who are physically disabled and otherwise physically handicapped, pursuant to s. 41.01, to be distributed as provided in s. 41.03.

(e) *Aids for handicapped children, home instruction.* The amounts in the schedule for home instruction or extension courses as provided in s. 41.01 (9) and (9a).

(f) *Tuition, foster home children.* The amounts in the schedule for the payment of the legal tuition of children in foster homes attending school as provided in s. 40.655 (1) (d).

(g) *Activity therapy.* All moneys received in connection with the sale of products resulting from activity therapy to be used for the purchase of necessary materials, equipment and supplies for activity therapy.

(h) *Vocational rehabilitation services.* All moneys received for vocational rehabilitation services performed at the institutions administered by the department for the operation of such services.

(i) *Trust funds.* All moneys received under s. 46.03 (3), 1939 Stats., to be used in accordance with the trust.

(j) *Gifts and grants.* All moneys received from any private funds granted for services for handicapped children.

(m) *Federal aid.* All federal moneys received as authorized by the governor under s. 16.54 to carry out the purposes of the program.

(q) *Federal aid for crippled children.* All moneys received as federal aid for services for crippled children. Any funds received in repayment for expenditures made under this paragraph for appliances, x-rays, emergency hospitalization, emergency medical care or transportation to or from a hospital, for crippled children under orthopedic care, which had been authorized by the bureau for handicapped children, pending other arrangements for final payments, shall be credited to the appropriation made under this paragraph.

(4) GENERAL EDUCATIONAL SERVICES. (a) *General program operations.* The amounts in the schedule for the general educational services program, for the purposes of matching federal funds available under the national defense education act and the functions of the governor's educational advisory committee under s. 15.98.

(b) *County colleges.* Biennially, the amounts in the schedule for the payment of

aids as provided in s. 41.44 to county teachers colleges and joint county teachers colleges organized, equipped and maintained pursuant to ss. 41.36 to 41.46.

(c) *Substitute teachers.* A sum sufficient for the administration of s. 39.35 and for making the payments thereunder.

(g) *Publications.* All moneys received from the sale of publications, as authorized by s. 39.02 for the publication of such materials.

(k) *Gifts and grants.* All moneys received by the department from gifts, grants and donations to carry out the purposes for which made and received.

(m) *Federal aid.* All federal moneys received as authorized by the governor under s. 16.54 for carrying out the purposes of the program.

(5) DEVELOPMENT OF LIBRARY SERVICES.

(a) *General program operations.* The amounts in the schedule for general program operations.

(g) *Gifts and grants.* All moneys received from private gifts and grants under s. 43.10.

(m) *Federal funds.* All federal moneys received as authorized under s. 16.54.

History: 1961 c. 79, 191, 330, 336, 382, 481, 510, 569, 621, 652; 1963 c. 6, 8, 161, 224, 404, 405, 417, 436, 564, 565; 1965 c. 133, 150, 163, 285, 289, 292 s. 11 (3); 1965 c. 433 ss. 29, 32, 33, 120; 1965 c. 514.

20.660 Public service commission. There is appropriated to the public service commission for the following program:

(1) REGULATION OF PUBLIC SERVICES. (a) *General program operations.* The amounts in the schedule for the administration of its function not otherwise covered by pars. (g) and (u), except that expenses of members of the commission and other administrative overhead shall be apportioned to the various activities conducted by the commission.

(g) *Utility and railroad regulation.* All moneys received by the commission under s. 184.10 (2), 196.85 or 196.855 for the regulation of utilities and railroad transportation. Receipts from the sale of miscellaneous printed reports and other copied material, the cost of which was originally paid under this paragraph, shall be credited herein.

(u) *Motor transportation.* The amounts in the schedule from the state highway fund for the regulation of motor transportation under ch. 194.

History: 1965 c. 163.

20.670 Public welfare department. There is appropriated to the state department of public welfare for the following programs:

(1) MENTAL HEALTH SERVICES. (a) *Gen-*

eral program operations. The amounts in the schedule to operate institutions and provide boarding home care, field services and administrative services within the mental health program. Sums required for travel expenses in connection with recruitment of psychiatrists and hard-to-recruit professional medical personnel outside the classified service may also be expended from this appropriation.

(b) *Aids to community mental health clinics.* The amounts in the schedule as authorized by s. 51.36.

(c) *Aids to day care centers for mentally handicapped.* The amounts in the schedule as authorized by s. 51.38.

(d) *Aids to county institutions.* A sum sufficient for state aid to county institutions as provided in ss. 48.58 (2), 49.173, 51.08, 51.09, 51.12, 51.24, 51.26 and 51.27 (2).

(2) CORRECTIONAL SERVICES. (a) *General program operations.* The amounts in the schedule to operate institutions and provide field services and administrative services, including \$1,000 per year to supplement the appropriations made under par. (km).

(b) *Foster care.* The amounts in the schedule for foster care, foster homes or institutions for individuals supervised under the correctional program pursuant to ss. 48.48 (4) and 48.52.

(j) *Prison industries.* All moneys received from prison industries under ss. 53.01 and 56.01 at correctional institutions to be used to carry on such industries and for the construction and equipment of buildings, for permanent property and improvements. Whenever said unencumbered program revenue appropriation balance is in excess of \$150,000 on June 30 of any year, such excess shall revert to the general fund. No expenditure will be made from this appropriation for the construction of buildings or purchase of equipment for new industries, except upon certification of the board on government operations that such moneys are needed and that no other appropriation is available for that purpose.

(jm) *Central generating station.* All revenues of the central generating station at Waupun derived from the sale of utilities and services to the Wisconsin state prison, prison industries, and central state hospital, to carry on such utility service and for equipment and building repairs and improvements at the central generating station.

(k) *Girls' school benevolent fund.* All continuing income balances and the earnings from the benevolent fund to be used for purposes expressed in s. 25.31.

(km) *Absconding probationers.* All moneys reserved belonging to absconding probationers and parolees under ss. 46.07 (2) and 57.075, to be used for the purposes of such sections.

(l) *Sale of land.* Proceeds from the sale of land under chapter 50, laws of 1963, for the purchase, subject to approval of the state building commission, of other institutional farm land including buildings and for the remodeling or construction of buildings.

(lm) *Sale of land.* Proceeds from the sale of land under chapter 381, laws of 1959, for the purchase of other institutional farm land including buildings and for the remodeling or construction of buildings.

(3) FAMILY SERVICES. (a) *General program operations.* The amounts in the schedule for general program operations, including field services, administrative services and the operation of the Wisconsin child center.

(am) *Workshop for the blind.* The amounts in the schedule to supplement the operations of the workshop for the blind under par. (j) to enable payment of a minimum wage to blind employes.

(b) *Foster care.* The amounts in the schedule for foster care for dependent and neglected children under ss. 48.48 (4) and 48.52.

(c) *Menominee bonds.* All balances remaining on June 30, 1965, of the appropriation made by s. 20.670 (6), 1963 Stats., as a nonlapsing appropriation for the purposes set forth in s. 49.70.

(d) *Social security aids.* Biennially, the amounts in the schedule to provide state aid for county administered public assistance programs under ss. 49.18, 49.19, 49.38, 49.39, 49.395, 49.40, 49.51 (3) (b) and 49.61 and ch. 163.

(e) *Other public assistance aids.* The amounts in the schedule for state aid under ss. 49.04 and 49.046, for direct aid for poor relief to counties and local units of government.

(j) *Workshop for the blind.* All moneys received from the sale of products through the workshop for the blind for the operation of the workshop or the operation of business enterprises and homework under ss. 47.01 to 47.10.

(o) *Federal social security aids.* All federal moneys received for meeting costs of public assistance programs under ss. 49.046, 49.18, 49.19, 49.38, 49.40, 49.51 (3) (a) and 49.61 and ch. 163 to be expended for the purposes specified in the agreement between the state department of public welfare and the federal government.

(4) LOANS TO STUDENTS. (a) *Interest losses and administration.* The amounts in the schedule for interest on investments under s. 25.17 (3) (bf), and to pay the cost of administering the program. Said amounts shall not become available unless released by the board on government operations. The board on government operations may also release funds from this appropriation when it determines that the appropriation made by par. (j) is not sufficient to make loans to needy students under s. 49.42 or to repay investments under s. 25.17 (3) (bf).

(j) *Loans.* All balances remaining on June 30, 1965, in s. 20.670 (47), 1963 Stats., and all moneys repaid on student loans pursuant to s. 49.42, and all proceeds of advances by the state of Wisconsin investment board pursuant to s. 25.17 (3) (bf), to be used for additional loans to students under s. 49.42, and for repayment of advances by the state of Wisconsin investment board. It is the intent of the legislature that all loans assigned and physically conveyed to the state of Wisconsin investment board pursuant to ss. 25.17 (3) (bf) and 20.670 (47), 1961 Stats., be returned to the state department of public welfare files and in lieu thereof, the total of all investment board advances on the student loan program be covered by the certificate of the state department of public welfare, as to the current status of all student loans. The state auditor shall annually, beginning July 1, 1965, audit the portfolio of student loans and notes thereon in the department of public welfare and report his determination of the current condition of the student notes receivable portfolio to the investment board, the department of public welfare and the department of administration.

(5) YOUTH CONSERVATION CAMPS. (a) *General program operations.* The amounts in the schedule for general program operations.

(j) *Operation of youth camps.* Biennially, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g), for the construction and operation of youth conservation camps under s. 46.70.

(8) GENERAL ADMINISTRATIVE APPROPRIATIONS. The amounts in the schedule for expenses not immediately identifiable with a specific program. When practicable, the expenditures from these appropriations shall be distributed to the various programs.

(a) *Research.* All balances in the appropriation made by s. 20.670 (8), 1963 Stats., on June 30, 1965, as a nonlapsing appropriation to be used for special research activities carried on by the department. This appropri-

ation may be supplemented by gifts and grants received by the department for conducting research projects.

(g) *Farm operations.* All balances and all moneys received to administer the farm connected with the Wisconsin school for the deaf pursuant to s. 47.02.

(j) *Central warehouse.* All moneys received from sales to institutions and sales under s. 16.74 of obsolete supplies, materials and equipment salvaged, to carry out s. 56.01.

(k) *Collections at university hospitals.* Fifteen per cent of the receipts collected under s. 46.105 for accounts at the university hospitals to be used for the purchase of materials, supplies and equipment. The unencumbered balance in this appropriation shall lapse to the general fund on June 30 of each year.

(o) *Federal aid for civil defense.* All moneys received as aid or assistance from the federal government or its agencies for civil defense purposes.

(9) GENERAL APPROPRIATIONS AND PROVISIONS. The following general appropriations and provisions shall apply to all of the programs of the department unless otherwise specified.

(a) *Contingent funds.* Out of the appropriations for the operation of the several institutions and the division of child welfare and youth service in the state department of public welfare there is allotted, subject to the approval of the board on government operations, such sums as are necessary as a contingent fund for said institutions and for payment of medical, clothing, school books and similar incidental needs for children in foster homes under the supervision of the division, such contingent funds to be administered as provided in s. 20.979.

(b) *Services to institutional employes.* All moneys received in reimbursement for services rendered institutional employes, pursuant to s. 46.03 (13), are to be refunded to the respective appropriations under subs. (1) (a), (2) (a) and (3) (a) for operation of the institutions. Such reimbursements shall be accumulated in an account named "employe maintenance credits".

(c) *Witness fees of inmates.* All moneys received in reimbursement of expenses incurred in taking inmates of state institutions into court, pursuant to s. 51.11 or 292.45, to be refunded to the appropriations made by subs. (1) (a) and (2) (a) for operation of the institutions.

(d) *Water and sewer services receipts.* All moneys received from the collection of water and sewer services furnished, pursuant to s.

46.37, to be refunded to the appropriation made by sub. (1) (a) for operation of the institutions.

(f) *Fuel.* A sum sufficient to cover the cost of fuel used for space heating, and the freight charges and local hauling charges thereon. Coal and other heating fuel purchases under this paragraph shall be purchased pursuant to s. 16.71 (4) and expenditures hereunder are to be made as provided in s. 16.91. Expenditure authority for the programs under subs. (1), (2) and (3) shall appear in the schedule as subs. (1) (f), (2) (f) and (3) (f), respectively.

(g) *Farm operations.* All moneys received from the sale of livestock and farm products and from premiums on exhibits at fairs to be used for operations, maintenance and permanent property and improvements of the respective institutional farms and for incidental expenses connected with exhibits at fairs. Whenever said unencumbered appropriation balance is in excess of \$200,000 on June 30 of any year, such excess shall revert to the general fund. Expenditure authority for farm operations for the several programs of the department shall in this section appear in the schedule of each applicable subsection as par. (g).

(h) *Activity therapy.* All moneys received in connection with the sale of products resulting from activity therapy and sheltered workshops, to be used for the purchase of necessary materials, equipment and supplies for such activities. Expenditure authority for activity therapy for the several programs of the department shall in this section appear in the schedule of each applicable subsection as par. (h).

(i) *Gifts and grants.* All balances in the appropriations made by ss. 20.670 (46) and 20.670 (63), 1963 Stats., on June 30, 1965, and all moneys received from gifts, grants and donations for the execution of its functions consistent with the purpose of the gift, grant or donation. Expenditure authority for gifts and grants for the several programs of the department shall in this section appear in the schedule of each applicable subsection as par. (i).

(m) *Federal aid, projects.* All moneys received from the federal government or any of its agencies for specific limited term projects within a program to be expended for the purposes specified. Expenditure estimates for federal expenditures for projects for the several programs of the department shall in this section appear in the schedule of each applicable subsection as par. (m).

(n) *Federal aid, programs.* All moneys

received from the federal government or any of its agencies for continuing programs within the department to be expended for the purposes specified. Expenditure estimates for federal aid for continuing programs shall in this section appear in the schedule of each applicable subsection as par. (n).

1. Federal aid for administration. All moneys received from the federal government to the extent earned by each county for the administration of old-age assistance, aid to dependent children, aid to the blind and aid to the totally and permanently disabled persons to be allotted under s. 49.51 (3) (a). All moneys received from the federal government, to the extent earned by the state for the administration of these forms of public assistance, shall be paid into the general fund as general purpose revenues.

2. Federal aid for administration of medical care to the aged. All moneys received from the federal government for administration of medical assistance to the aged under ch. 163 shall be paid into the general fund as general purpose revenues.

(u) *Construction*. A sum sufficient from the state building trust fund for the payment of rentals by the department and for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under s. 46.035 on projects designated by the state building commission when the projects are initiated.

History: 1961 c. 152, 191, 267, 268, 283, 314, 427, 475, 506, 528, 591, 622; 1963 c. 50, 224, 343, 413; Spl. S. 1963 c. 2; 1963 c. 479, 487, 571, 574; 1965 c. 163, 247, 433.

20.690 Radio council. There is appropriated to the state radio council for the following program:

(1) EDUCATIONAL BROADCASTING. (a) *General program operations*. The amounts included in the schedule for educational, cultural and public service broadcasting under s. 43.60.

(g) *Gifts and grants*. All moneys received from gifts and grants to carry out the purposes for which made.

History: 1965 c. 163.

20.700 Real estate commission. There is appropriated to the Wisconsin real estate commission for the following program:

(1) REGISTRATION OF REAL ESTATE BROKERS AND SALESMEN AND CEMETERY ORGANIZATIONS AND SALESMEN. (g) *Agency collections*. All moneys received under ch. 136.

History: 1965 c. 123, 163, 433.

20.703 Recreation committee, state. There is appropriated to the state recreation committee:

(1) OUTDOOR RECREATION AND RESOURCE DEVELOPMENT. (g) *Program revenue*. All moneys received under ss. 139.31 (2) and 139.33 (2) for an outdoor recreation and resource development program. Of this amount the state recreation committee may allocate funds in general accordance with s. 15.60 to the programs specified in sub. (2) and ss. 20.280 (1), (2), (3) and (4), 20.420 (2) (g), 20.670 (5), 20.705 (1) and 20.750 (1).

1. Additional programs. The state recreation committee may authorize expenditures from funds allocated to programs under s. 20.280 (1) (g), (2) (g) and (3) (g) and for such appraisal, surveying, negotiation and legal costs as are directly and specifically related to the additional land acquisition programs herein described.

2. With the approval of the board on government operations, the committee may reduce, supplement or transfer between the allocations made to programs under s. 20.280 when the committee finds that such action will expedite its program.

3. The moneys allocated to programs under s. 20.280 may be transferred quarterly and the department of administration may approve allotment requests of the agencies receiving such allocations in anticipation of these transfers.

4. Any unencumbered balance of the allocations made for programs under this paragraph shall revert to the appropriation made by this paragraph at the end of the biennium.

(2) PLANNING AND CO-ORDINATION. (g) *Program revenue*. Biennially, the amounts shown in the schedule from moneys collected under sub. (1) (g) for planning, co-ordination and the execution of its functions under s. 15.60.

History: 1961 c. 427; 1963 c. 400; 1965 c. 67, 163, 432, 433.

20.705 Resource development, department of. There is appropriated to the state department of resource development for the following program:

(1) DEVELOPMENT OF THE STATE'S RESOURCES. (a) *General program operations*. The amounts in the schedule for the development of the state's resources.

(b) *Water research*. On July 1, 1965, for the 1965-67 biennium, there is appropriated \$12,000 from the general fund for a joint, accelerated water resources research and data collection program.

(g) *Local government contributions*. All moneys received from units of local government to carry out the purposes of the program.

(h) *Conference proceeds.* All moneys received from the conduct of conferences to carry out the purposes of the program.

(i) *Aids for urban parks.* Biennially, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for the state's share of aids for urban parks under ss. 66.36 and 109.05 (3).

(m) *Federal aid.* All federal moneys received as authorized by the governor under s. 16.54 to carry out the purposes of the program.

History: 1961 c. 191, 427, 556, 622; 1963 c. 224, 484; 1965 c. 163, 502.

20.720 Savings and loan department.

There is appropriated to the savings and loan department for the following program:

(1) SUPERVISION OF SAVINGS AND LOAN ASSOCIATIONS. (g) *Agency collections.* All fees and other moneys received by the department for the supervision of savings and loan associations under ch. 215, except that on July 1, 1965, \$40,000 shall be transferred to the general fund.

History: 1965 c. 163.

20.730 Secretary of state. There is appropriated to the secretary of state for the following programs:

(1) GENERAL ADMINISTRATION. (a) *General program operations.* The amounts in the schedule for the purpose of carrying out the functions of the office including the function under s. 6.81.

(b) *Presidential electors.* A sum sufficient for the execution of the functions of the presidential electors. Of this there is allotted to each presidential elector in this state who casts his vote for president and vice president, \$2.50 for each day's attendance and 10 cents for every mile he travels in going to and returning from the place where the electors meet, on the most usual route.

(2) LICENSING CHARITIES. (g) *Licensing and fees.* All moneys received for the licensing of charities under s. 175.13, for the enforcement of that section.

History: 1961 c. 600; 1965 c. 163.

20.740 Securities department. There is appropriated to the department of securities for the following program:

(1) REGULATION OF THE SALE OF SECURITIES. (a) *General program operations.* The amounts in the schedule for the regulation of the sale of securities.

History: 1965 c. 163.

20.750 Soil and water conservation committee. There is appropriated to the state soil and water conservation committee for the following program:

(1) ARTIFICIAL LAKE CREATION. (g) *General program operations.* Biennially, the amounts in the schedule from moneys allocated under s. 20.703 (1) (g) for artificial lake creation under s. 92.18.

(2) STATE AIDS. (a) *General purpose revenues.* There is appropriated from the general fund to the state soil and water conservation committee on July 1, 1965, and annually thereafter, \$72,000 to carry out s. 92.20.

History: 1961 c. 40, 427; 1965 c. 163, 511.

20.760 State colleges. There is appropriated to the board of regents of state colleges for the following programs:

(1) INSTRUCTION. (a) *General program operations.* The amounts in the schedule for instruction. Of these amounts, there is allotted to each institution, subject to the approval of the board on government operations, a sum sufficient to be used as a contingent fund to be expended as provided in s. 20.979.

(g) *Academic student fees.* All moneys received from academic student fees on behalf of the state colleges. Revenues in excess of the expenditure amounts shown in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year any balance in this paragraph shall revert to the general fund, but any overdraft shall be carried forward to the succeeding fiscal year.

(2) ORGANIZED RESEARCH. (a) *General program operations.* For organized research, the amounts in the schedule from the general purpose revenues of the state.

(3) STUDENT ASSISTANCE. (a) *General program operations.* The amounts in the schedule for student assistance.

(g) *Student loans, Stout.* All moneys received on account of the Stout state college student loan fund to be used for the exclusive benefit of Stout state college.

(4) CARE AND MAINTENANCE OF PHYSICAL FACILITIES. (a) *General program operations.* The amounts in the schedule for the care and maintenance of physical facilities.

(b) *Fuel.* A sum sufficient to cover the cost of coal and other heating fuel purchased pursuant to s. 16.71 (4) for the several state colleges including freight charges and local hauling charges thereon. Expenditures for coal or other heating fuel hereunder shall be made as provided in s. 16.91. This program expenditure shall be reimbursed from the proper appropriation under sub. (5) for the cost of all fuel furnished to dormitories and dining halls, including freight charges and local hauling charges thereon.

(5) AUXILIARY PROGRAMS AND SERVICES.
 (g) *Student activity fees.* All moneys received as student activity fees or from operations in connection therewith, and including such moneys received under conveyances and leases consummated under s. 37.02 (3) as the regents designate to be receipts under this program, to be used for the operation, maintenance and capital expenditures of such student activities including the payment of rentals and other expenditures as provided under leases entered into under s. 37.02 (3) without limitation because of buildings and facilities other than those covered by such leases.

(h) *Auxiliary enterprises.* All moneys received for or on account of any dormitory, commons, dining hall, cafeteria, stationery stand or model farm, and including such moneys received under conveyances and leases consummated under s. 37.02 (3) as the regents designate to be receipts under this program to be used for the operation, maintenance and capital expenditures for such activities including the payment of rentals and other expenditures as provided under leases entered into under s. 37.02 (3) without limitation because of such payments being made from receipts derived in whole or in part from the operation of buildings and facilities other than those covered by such leases. The board may establish at any state college a contingent fund not to exceed \$500 out of the balances of this appropriation to be used for the payment of cash in advance and which are incident to the operation of cafeterias and dining halls.

(i) *Special projects.* All moneys received from sales of student construction and laboratory projects at Stout state college to be used as funds for procuring personal services, supporting expenses and capital acquisitions necessary for such projects.

(j) *Eichelberger trust fund.* All moneys received on account of the Eichelberger trust fund to be used for the exclusive benefit of Stout state college.

(9) GENERAL APPROPRIATIONS AND PROVISIONS. (k) *Gifts and grants.* All moneys received from gifts, grants, bequests and devises, to carry out the purposes for which made and received. Moneys received under this paragraph may be shown as an expenditure of the program for which received and expended.

(m) *Federal grants.* All moneys received from federal grants or subventions for the state colleges or any department thereof, as authorized by the governor under s. 16.54, to carry out the purposes for which made and received. Moneys received under this para-

graph may be shown as an expenditure of the program for which expended.

(u) *Construction.* A sum sufficient from the state building trust fund for the payment of rentals by the regents and for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under s. 36.06 (6) on projects designated by the state building commission when the projects are initiated.

History: 1961 c. 191; 1965 c. 163, 247.

20.776 State scholarship committee. There is appropriated to the state scholarship committee for the following program:

(1) SCHOLARSHIPS. (g) *Gifts and grants.* All moneys received from gifts, grants, bequests or devises for use by the state scholarship committee for establishing and granting scholarships and carrying out its functions under s. 36.165.

(2) TUITION REIMBURSEMENTS. (a) *Non-resident tuition payments.* There is appropriated from the general fund to the state scholarship committee, on July 1, 1966, and annually thereafter, \$170,000 as a nonlapsing appropriation to reimburse state residents for tuition paid as approved in s. 36.165 (4). The administrative detail of disbursing such funds shall be handled by existing personnel of the university of Wisconsin specifically designated to draw on this account by the scholarship committee.

History: 1965 c. 163, 257, 433.

20.780 Supreme court. There is appropriated to the supreme court for the following program:

(1) SUPREME COURT PROCEEDINGS. (a) *General program operations.* A sum sufficient to carry into effect its functions and the court administrator's functions under s. 256.54.

History: 1961 c. 261; 1965 c. 163.

20.790 Tax appeals board. There is appropriated to the state board of tax appeals for the following programs:

(1) DETERMINATION OF TAX APPEALS. (a) *General program operations.* The amounts in the schedule for the determination of tax appeals.

(2) DETERMINATION OF EQUALIZATION APPEALS. (a) *General program operations.* A sum sufficient for determination of property tax equalization appeals and for the review and reassessment of taxable general property as provided in s. 70.64.

History: 1965 c. 163.

20.800 Taxation department. There is appropriated to the state department of taxation for the following programs:

(1) ADMINISTRATION OF PROPERTY AND EXCISE TAX LAWS. (a) *General program operations*. The amounts in the schedule for the administration of property and excise tax laws.

(b) REASSESSMENTS AND REVIEWS. A sum sufficient to defray the expenses of executing the functions of reassessments and review of assessment proceedings under ss. 70.75 and 70.85.

(u) *Motor fuel tax administration*. The amounts in the schedule from the state highway fund to cover the cost of administering the motor fuel tax law.

(2) ADMINISTRATION OF INCOME, SALES AND USE TAX LAWS. (a) *General program operations*. The amounts in the schedule for the administration of income, sales and use tax laws.

1. Contingent fund. From the appropriation for the administration of the individual income tax, selective sales and use tax and the withholding provisions, there is allotted, subject to the approval of the board on government operations, such sums as are necessary to be used as contingent funds to redeem bad checks returned to the state treasurer or state depositories and for establishing change funds in the amount deemed necessary by the department.

(g) *Processing services*. All moneys received from services rendered to other state agencies by the process center of the tax department. All such services shall be approved in advance by the department of administration. Insofar as practicable, all such services shall be billed at cost. Whenever the unencumbered balance of this appropriation exceeds \$10,000 on June 30 of any year the excess shall revert to the general fund.

(3) RELIEF FOR PERSONS OVER 65. (a) *Tax relief payments*. A sum sufficient to pay the aggregate claims approved under s. 71.09 (7).

History: 1961 c. 620, 652; 1963 c. 224, 279, 566, 580; 1965 c. 163.

20.810 Teachers' retirement board. There is appropriated to the teachers' retirement board for the following program:

(1) STATE TEACHERS' RETIREMENT. (a) *State contributions*. A sum sufficient to make the payments into the retirement deposit fund and the contingent fund required by s. 42.46.

(b) *Adjusted benefits for retired teachers*. A sum sufficient to pay the adjusted benefits to retired teachers under s. 42.49 (10).

(c) *Social security contributions*. A sum sufficient to make the contributions required for members of the state teachers' retirement system pursuant to ss. 42.241 and 66.99. Pay-

ments from this appropriation shall be upon vouchers certified by the director of the public employes social security fund.

(d) *Supplemental benefit payments*. A sum sufficient to provide the supplemental benefit payments authorized by s. 42.49 (16).

(u) *Administration*. From the moneys received by the state teachers' retirement system under ss. 42.20 to 42.54, the amounts in the schedule for administration, other than investment expenses, audit charges, and transfers to the state deposit fund established by ch. 34. Any balance lapsing from this allotment shall be credited to the appropriation under par. (v).

(v) *Operations and benefits*. All moneys received under ss. 42.20 to 42.54, after the appropriation for administrative expenses, for operations and benefits, including investment expenses, audit charges, transfers to the state deposit fund established by ch. 34 and the payment of annuities, death benefits and separation benefits as provided in said sections.

(w) *Administration, supplemental*. From the moneys received by the state teachers' retirement system under ss. 42.20 to 42.54, in addition to other amounts provided for administration, such amounts for administration as are necessary to implement chapter 250, laws of 1965, but not to exceed \$70,000 for the 1965-67 biennium.

History: 1961 c. 191 s. 109; 1961 c. 358; 1965 c. 163, 247, 250, 324.

20.820 Treasurer, state. There is appropriated to the state treasurer for the following program:

(1) CUSTODIAN OF STATE FUNDS. (a) *General program operations*. The amounts in the schedule for the custody of state funds.

(b) *Insurance*. A sum sufficient for burglary and robbery insurance, which shall be purchased from the lowest responsible bidder under s. 16.75 (1).

History: 1965 c. 163, 252, 433.

20.822 Turnpike commission. There is appropriated from the state highway fund to the Wisconsin turnpike commission for the following program:

(1) GENERAL ADMINISTRATION. (u) *General program operations*. As a continuing appropriation the unencumbered balance remaining in s. 20.822 (71), 1963 Stats., on June 30, 1965, which shall not be subject to any other laws regulating the use of highway funds, for the purpose of carrying out the duties and functions of the commission. Expenditures shall be made upon vouchers signed by the chairman or secretary of the commission.

History: 1965 c. 247.

20.825 Uniform laws, commission on.

There is appropriated to the commission on uniform state laws for the following program:

(1) **UNIFORM STATE LAWS.** (a) *General program operations.* The amounts in the schedule for the development of uniform state laws under s. 14.76 (3) and to pay the state's annual contribution to the conference.

History: 1965 c. 163.

20.830 University of Wisconsin. There is appropriated to the board of regents of the university of Wisconsin for the following programs:

(1) **EDUCATIONAL, GENERAL AND RELATED SERVICE.** (a) *General program operations.* The amounts in the schedule for the purposes of the educational and general and related programs.

(b) *Space heating.* A sum sufficient for the cost of fuel and steam used for space heating and freight charges thereon.

(c) *Dutch elm disease studies.* There is appropriated from the general fund to the board of regents of the university on July 1, 1965, as a nonlapsible appropriation, \$50,000 for studies, research and experiments to determine the cause and ways of controlling Dutch Elm disease under s. 36.217.

(g) *Academic student fees.* All moneys received from academic student fees on behalf of the university of Wisconsin, except adult education fees, but revenues in excess of the expenditure amounts in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year any balance in this paragraph shall revert to the general fund, but any overdraft shall be carried forward to the succeeding fiscal year.

(h) *General operations, additional.* All moneys received for or on account of the university of Wisconsin unless otherwise specifically appropriated or nonappropriated. Revenues and balances available credited herein in excess of the expenditure amounts in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year the balance in this paragraph shall be carried forward to the succeeding fiscal year to constitute, together with the revenues of such year, the source of moneys appropriated for that year.

(i) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises, to carry out the purposes for which made and received.

(j) *Sale of real property.* All net proceeds from the sale of real property by the

regents of the university pursuant to s. 36.34 for purposes provided for in s. 36.34 including such expenses incurred in selling such real property as are enumerated in s. 13.351 (2) (d), except such sums as have been advanced to the regents of the university by the state building commission under s. 13.351 (2) (d) which shall be refunded to the appropriation made by s. 20.550 (71), 1963 Stats.

(m) *Federal appropriations.* All moneys received from the federal government to carry out the purposes for which made.

(r) *Federal grants and contracts.* All moneys received from federal grants and contracts to carry out the purposes for which made.

(x) *University trust fund income.* All moneys received as trust fund income under s. 36.03.

(2) **AUXILIARY ENTERPRISES AND SERVICES.**

(g) *Residence halls.* All moneys received for or on account of residence halls at the university, including the sale of supplies used by students, and including such moneys received under conveyances consummated under s. 36.06 (6) (b) 1 and leases entered into under s. 36.06 (6) (b) 2 as the regents designate to be receipts under this paragraph for the operation, maintenance and capital expenditures of such residence halls, including the payment of rentals and other expenditures as provided under leases entered into under s. 36.06 (6) (b) 3 without limitation because of such payments being made from receipts derived in whole or in part from the operation of buildings and facilities other than those covered by such leases, and including the transfer of funds to nonprofit corporations referred to in s. 36.06 (6) to be used, by such corporations, for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, in connection with the providing of facilities for residence halls.

(h) *Athletic council.* All moneys received for or on account of the athletic council or any similar organization of the university, including such moneys received under conveyances consummated under s. 36.06 (6) (b) 1 and leases entered into under s. 36.06 (6) (b) 2 as the regents designate to be receipts under this paragraph, for the purposes of such athletic council or other similar organization of the university, respectively, for carrying out its powers, duties and functions, including the payment of rentals and other expenditures as provided under leases entered into under s. 36.06 (6) (b) 3 without limitation because of such payments being made from receipts de-

rived in whole or in part from the operation of buildings and facilities other than those covered by such leases, including the transfer of funds to nonprofit corporations referred to in s. 36.06 (6) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, in connection with the providing of facilities for the athletic council, and including payment of scholarships and other financial aids to students.

(i) *Memorial union.* All moneys received for or on account of the memorial union, including such moneys received under conveyances consummated under s. 36.06 (6) (b) 1 and leases entered into under s. 36.06 (6) (b) 2 as the regents designate to be receipts under this paragraph, for the operation, maintenance, and capital expenditures of the memorial union, including the payment of rentals and other expenditures as provided under leases entered into under s. 36.06 (6) (b) 3 without limitation because of such payments being made from receipts derived in whole or in part from the operation of buildings and facilities other than those covered by such leases, and including the transfer of funds to nonprofit corporations referred to in s. 36.06 (6) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, in connection with the providing of facilities for the memorial union.

(j) *Milwaukee auxiliary enterprises.* All moneys received for or on account of any residence halls, commons, dining hall, cafeteria, student union, stationery stand or book store, or such other activities as the university of Wisconsin board of regents designates and including such fees covering student activities as allocated by the board of regents and including such moneys received under conveyance and leases consummated under s. 36.06 (6) as the regents designate to be receipts under this paragraph, to be used for the operation, maintenance and capital of such activities including the payment of rentals and other expenditures under s. 36.06 (6) without limitation because of such payments being made from receipts derived in whole or in part from the operation of buildings and facilities other than those covered by such leases.

(k) *Auxiliary enterprises.* All moneys received for or on account of the following activities and including any cash balances pertaining to the university of Wisconsin press, parking lots, car fleet, secondary schools testing program and such other activities as the

university of Wisconsin board of regents designates, to be used for operation, maintenance and capital of such activities, including the payment of rentals and other expenditures under s. 36.06 (6) without limitation because of such payments being made from receipts derived in whole or in part from the operation of buildings and facilities other than those covered by such leases.

(l) *Store division.* The board of regents of the university may use balances in revolving appropriations for the operation of the university store division, and to permit co-operation between the store division and any board, commission or department of the state or federal government and the university. The regents may transfer moneys from or to any other university revolving appropriation to or from the revolving appropriation authorized by this paragraph.

(m) *Service departments.* All moneys transferred by the regents from other appropriations made by this section to be used as a revolving appropriation for the operation of the university service departments, and to permit co-operation between the service departments and any board, commission or department of the state or federal government and the university, and to be available for the purchase of materials and the payment of wages. The regents may transfer moneys from or to any other university revolving fund to or from the revolving fund authorized by this section.

(n) *Construction, acquisitions, improvements; revolving surpluses.* Any moneys in any university revolving appropriation which the regents determine to be surplus not required for the succeeding fiscal year is appropriated to the regents for the construction or acquisition of dormitories, commons, field house or other buildings, or for other permanent improvements, purchase of land, equipment of such buildings or investment in bonds or securities, as provided in s. 36.06 (6) and (7), as the regents determine. The approval of the governor shall be necessary for the purchase of land under this subsection.

(3) MEDICAL EDUCATION AND TREATMENT.

(a) *Special program operations.* The amounts in the schedule for partial payment of the stipends of the resident-intern staff and for deferred maintenance items. The deferred maintenance expenditures shall be fully coordinated with the over-all building and remodeling program separately authorized or undertaken for the university hospitals and student health service.

(b) *Public patient treatment.* A sum sufficient for the treatment of state dependents

and public patients under s. 142.08.

(c) *State veterans' treatment.* The amounts in the schedule to be used for reimbursement to the university hospitals for the state's share of veterans' care under s. 142.10.

(g) *University hospitals.* All fees and other moneys received for or on account of the operation of the university hospitals for the treatment of patients, the operations of the hospital cafeteria, outpatient housing, parking service and other services, to be used for operating expenses of the hospitals and related services.

(h) *Student health service.* All moneys collected from fees of the student health service for the treatment of university students.

(8) ACCELERATOR SITE ACQUISITION AND AUXILIARY FACILITIES. (a) A sum sufficient for the purchase of a site and the construction of suitable auxiliary facilities for the proposed 200 BEV accelerator if the accelerator is located in Wisconsin. The regents are authorized to expend moneys from this appropriation for the specified purposes at such time as Wisconsin has been designated as the site of the accelerator. This appropriation shall continue in full force and effect until such time as its intended purposes have been accomplished.

(9) GENERAL PROVISIONS. (g) *Transfers.* Any moneys in revolving appropriations to the board of regents of the university for operation may be temporarily transferred to or from any other revolving appropriation, but any money so transferred shall be repaid to the appropriation from which taken before the close of the fiscal year in which the transfer was made.

(h) *Cash fund.* The board of regents of the university may use balances in university revolving funds as a contingent fund for the payment of such miscellaneous expenses where immediate payment is deemed necessary. The regents are authorized to transfer moneys from or to any other revolving appropriation to or from the revolving appropriation authorized by this subsection.

(u) *Construction.* From the state building trust fund, a sum sufficient for the payment of rentals by the regents and for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under s. 36.06 (6) on projects designated by the state building commission when the projects are initiated.

(v) *Federal funds; physical plant.* All federal matching funds granted to the board of regents shall be deposited in the state building trust fund and are appropriated there-

from to the regents for the construction, remodeling, improvement and revision of the physical plant of the university.

(w) *University trust fund operations.* All moneys available for university trust fund operations pursuant to s. 36.03.

(x) *University trust fund income.* All moneys received as trust fund income under s. 36.03.

History: 1961 c. 191, 464; 1963 c. 6, 224, 549; 1965 c. 66 s. 10; 1965 c. 163, 165, 247, 376, 433.

20.840 Veterans affairs department. There is appropriated to the Wisconsin department of veterans affairs for the following programs:

(1) HOME FOR VETERANS. (a) *General program operations.* The amounts in the schedule for general program operations, including not to exceed \$250 for the burial of each deceased member as defined in s. 45.37 (15) who is buried in the cemetery of the Grand Army home. Of the amount included for general program operations, the department may use not to exceed \$2,000 to maintain a contingent fund for the payment of petty cash items, to be expended and accounted for insofar as applicable under s. 20.979. All moneys received in reimbursement for services rendered institutional employes pursuant to s. 45.365 (1) and all moneys received in payment of meals to guests are to be accumulated in an account named "employee maintenance credits" and refunded to the appropriation under this paragraph.

(c) *Fuel.* A sum sufficient to cover the cost of coal and other solid fuel purchased for the Grand Army home pursuant to s. 16.71 (4), including freight and hauling charges thereon.

(d) *Cemetery maintenance and beautification.* The amounts in the schedule as a nonlapsible appropriation for cemetery maintenance and beautification, to be used for said purposes at the Wisconsin veterans memorial cemetery at the Grand Army home at King.

(g) *Home exchange.* All moneys received from the sale of products authorized by s. 45.37 (9) for the purchase of the necessary materials, supplies and equipment for the operation of the home exchange, and compensation for members' labor.

(h) *Gifts and bequests.* All moneys received under s. 45.37 (10) and (11), or any moneys received by gifts or bequests, to carry out the purposes of s. 45.365.

(m) *Federal aid.* All moneys received from the federal government for care of veterans of any war or military expedition of the United States who have been admitted to

and are cared for at the Grand Army home for veterans, to be used by the department exclusively for constructing and equipping buildings inclusive of such other land as are necessary therefor, and to replace inadequate and dangerous housing accommodations. Annually, beginning June 30, 1963, the net revenues accruing under this paragraph shall be transferred to the state building trust fund until such time as the moneys advanced by the state building trust fund have been completely reimbursed.

(2) **LOANS AND AIDS TO VETERANS.** All monies received in the veterans trust fund for the purposes of said fund. Of this there is allocated for the following purposes:

(u) *Administration of loans and aids to veterans.* The amounts in the schedule for the administration of loans and aids to veterans.

(um) *Veterans loans and aids.* A sum sufficient but not to exceed \$1,500,000 each year for payment of benefits to veterans and their dependents under ss. 45.351 and 45.396.

(v) *Operation of memorial hall.* The amounts in the schedule for the operation of the G.A.R. memorial hall under s. 45.01.

(vm) *Veterans memorial commission.* The amounts in the schedule to reimburse the members of the veterans memorial commission for their actual and necessary expenses incurred in the performance of their duties under s. 45.60.

(vn) *United Spanish war veterans.* The amounts in the schedule to help defray the expenses of the annual encampment of the United Spanish war veterans.

(w) *Payments to veterans organizations for claims service.* A sum sufficient to pay veterans organizations for claims services as prescribed in s. 45.353.

(wm) *Repairs and improvements to homes for needy veterans.* The unencumbered balance remaining in s. 20.840 (85), 1963 Stats., on June 30, 1965, as a continuing appropriation for the repair and improvement of facilities operated in this state by bona fide veterans organizations as homes for the retreat or asylum of needy veterans. Allocations shall be made from this appropriation to bona fide veterans organizations qualifying upon application showing the applicant's eligibility and requirements for an allocation and such other pertinent matters as the department of veterans affairs prescribes.

(x) *Veterans loans.* All moneys received from loans sold to the state of Wisconsin investment board pursuant to s. 25.17 (3) (bg), for additional loans to veterans in accordance with s. 45.352. Loans so sold

shall be segregated on the records of the department, and principal collection thereon together with interest received from said loans so sold shall be remitted after the close of each month to the investment board. Not later than 90 days after July 1 and January 1 of each year the state of Wisconsin investment board shall determine and certify to the department of veterans affairs the amount of any loss sustained during the 6-month period prior to said July 1 and January 1, respectively, on account of loans purchased pursuant to s. 25.17 (3) (bg). The amount of such loss shall consist of principal amounts of loans so sold which are more than 12 months delinquent in accordance with the monthly instalment dates of the original note securing any particular veterans loan and the amount of income loss arising by reason of veterans loans. The income loss shall be the difference between the amount of interest income received during the 6-month period from all such veterans loans sold to the investment board and the amount that would have been received thereon at the average rate of interest income during the 6-month period from all other investments of the state investment fund; and on any veterans loan investments sold by the investment board pursuant to s. 25.17 (3) (bg), the income loss shall be the difference between the average rate of interest income during the 6-month period from all other investments of the state investment fund and the amount of additional interest and guaranteed principal and interest paid by the investment board to any purchasers of veterans loan investments upon resale. The amount of loss so certified by the state of Wisconsin investment board shall, each period, be paid to the board out of the appropriation under par. (xm).

(xm) *Transfer to state of Wisconsin investment board.* A sum sufficient to pay to the state of Wisconsin investment board for the losses sustained as defined in par. (x).

(y) *Veterans housing loans and expense.* After deducting the appropriations made under pars. (u) to (xm) a sum sufficient for the payment of housing loans granted to veterans and the payment of expense and other payments as a consequence of being mortgagee or owner under s. 45.352. All repayments of loans and payments of interest made on loans under s. 45.352 shall revert to the veterans trust fund.

(z) *Gifts.* All moneys received under s. 45.35 (13) to be used as provided in that section.

History: 1961 c. 191, 398, 513, 548, 622; 1963 c. 6, 224, 307, 316, 321, 326, 381, 443, 459, 509; 1965 c. 163, 247, 295, 433.

20.845 Veterinary examiners board. There is appropriated to the state board of veterinary examiners for the following program:

(1) REGISTRATION OF VETERINARIANS. (g) *Agency collections.* All moneys received under ch. 150.

History: 1961 c. 294; 1965 c. 163.

20.850 Vocational, technical and adult education board. There is appropriated to the state board of vocational, technical and adult education for the following programs:

(1) VOCATIONAL, TECHNICAL AND ADULT EDUCATION FOR YOUTH AND ADULTS. (a) *General program operations.* The amounts in the schedule for general program operations. In case any allotment under this paragraph is made to a state university or any other wholly state-controlled educational institution, the program appropriations for the operation of such school or institution for the year in which such allotment was made shall be reduced by an amount equal to the amount of such allotment.

(b) *Student aids.* The amounts in the schedule for such scholarships as the board directs and as authorized by s. 41.13 (11) and funds to reimburse local boards who have secured national defense student loans as provided by the national defense education act of 1958, P.L. 85-864, as amended. On July 1, 1965, and annually thereafter, the state board shall reimburse local boards with sums equal to the amounts spent by the local boards during the prior fiscal year for obtaining federal student loans under the national defense education act of 1958, P.L. 85-864, as amended.

(bm) *Technical training scholarships for Indians.* The amounts in the schedule for technical training scholarships for Indians, as provided in s. 41.13 (10).

(c) *Fire schools.* The amounts in the schedule for supervising and conducting schools for instruction in fire protection and prevention under s. 41.14.

(d) *State aid for vocational and adult education.* The amounts in the schedule for state aids for schools of vocational and adult education, including area schools and programs, established and maintained under the supervision of the board to be distributed under s. 41.21. Of the amount in the schedule for 1966-67, not exceeding \$100,000 may be spent to match federal funds made available by the manpower development and training act of 1962, as amended.

(e) *State aid for vocational education in agriculture.* The amounts in the schedule for state aids for maintaining part-time instruction in agriculture under s. 41.60.

(g) *Text materials.* All moneys received from local vocational and adult school boards for the preparation, publication and distribution of text material.

(h) *Gifts and grants.* All moneys received from gifts, grants, bequests and devises to be used in the execution of the vocational and adult education program.

(i) *Conferences.* All moneys received for the conduct of conferences.

(m) *Federal aid for vocational and adult education.* All moneys received as federal aids for vocational and adult education programs for which the board is responsible, to be expended in conformity with the purposes and requirements of the several acts of congress under which such federal aid is granted.

(u) *Driver education.* All moneys allocated to this program from the state highway fund by the state superintendent of public instruction to be distributed to local schools of vocational and adult education operating driver training programs under s. 40.71 (12).

(2) VOCATIONAL REHABILITATION FOR THE HANDICAPPED. (a) *General program operations.* The amounts in the schedule for general program operations.

(g) *Artificial limbs and appliances.* All moneys received from the sale of artificial limbs and other appliances under s. 41.71 (6) (e).

(h) *Gifts and donations.* All moneys received as gifts and donations under s. 41.71 (11), for vocational rehabilitation.

(i) *Homebound supplies.* All moneys received from the sale of products made by severely handicapped persons under s. 41.71 (12) (d), for purchasing raw material.

(m) *Federal aid for vocational rehabilitation.* All moneys received from the federal government for vocational rehabilitation, including all moneys received for special vocational rehabilitation projects and for matching gifts and grants. If the actual revenues exceed the estimated expenditures of revenues in the schedule, the board may expend such excess for aids to individuals or for special projects designated and approved by the state board under this program, but any supplement to other program expenditures may be effected only with the approval of the board on government operations. That portion of any fringe benefit payments for which federal financial participation is available shall be charged to federal funds by the board. Any overdraft shall be carried forward to the next fiscal year.

(3) DISABILITY DETERMINATIONS. (a) *General program operations.* The amount in

the schedule for determining disability under s. 42.242 (4).

(m) *Federal aid.* All moneys received from the United States for determining disability of OASI applicants.

History: 1961 c. 33, 191 ss. 61, 62, 109; 1961 c. 510, 680; 1963 c. 6, 224, 530; 1965 c. 163, 287, 292, 433 ss. 46, 120; 1965 c. 463.

20.860 Watchmaking, board of examiners.

There is appropriated to the state board of examiners in watchmaking for the following program:

(1) REGISTRATION OF WATCHMAKERS. (g) *Agency collections.* Ninety per cent of all moneys received under ch. 125.

History: 1965 c. 163.

20.870 Water pollution committee. There is appropriated to the committee on water pollution for the following program:

(1) WATER POLLUTION CONTROL. (a) *General program operations.* The amounts in the schedule for water pollution control.

(b) *Water research.* On July 1, 1965, for the 1965-67 biennium, \$87,000 for a joint accelerated water resources research and data collection program.

(g) *Gifts and grants.* All moneys received under s. 144.53 (3), for the execution of its functions.

(m) *Federal aid for water pollution control.* All moneys received as federal aid for general water pollution control for the purposes specified in the acts of congress and in accordance with plans prepared by the committee and approved by the U. S. public health service. The unencumbered balance in this appropriation on June 30 of each year shall lapse to the general fund, except for an amount necessary to satisfy the committee's accountability to the U. S. public health service.

History: 1965 c. 163, 502.

20.890 Wisconsin retirement fund. There is appropriated for the following programs:

(1) MUNICIPAL AND STATE EMPLOYE RETIREMENT. (a) *Annuities, state employes retirement system (old).* To the executive director of the Wisconsin retirement fund, a sum sufficient to pay all annuities authorized by ss. 42.65 to 42.68.

(b) *Aids to certain counties.* To the executive director of the Wisconsin retirement fund, a sum sufficient to pay the state aid provided under s. 66.902 (6) (b).

(u) *Administration.* From the moneys received by the Wisconsin retirement fund under ss. 66.90 to 66.9185, the amounts in the schedule for administration, other than investment expenses, audit charges, and transfers to the state deposit fund established by

ch. 34. Any balance lapsing from this allotment shall be credited to the appropriation under par. (v).

(v) *Operations and benefits.* All moneys received under ss. 66.90 to 66.9185 after the appropriation for administrative expenses, for operations and benefits, including investment expenses, audit charges, transfers to the state deposit fund established by ch. 34 and the payment of all annuities, death benefits and separation benefits provided in said sections.

(w) *Retirement fund integration.* To the executive director of the Wisconsin retirement fund such amounts in such fund as are necessary to complete the integration of the Wisconsin retirement fund with the federal old-age and survivors insurance system pursuant to ss. 66.9185 and 66.99 (3).

(x) *Administration, supplemental.* From the moneys received by the Wisconsin retirement fund under ss. 66.90 to 66.9185, in addition to other amounts provided for administration, such amounts for administration as are necessary to implement chapter 251, laws of 1965, but not to exceed \$60,000 for the 1965-67 biennium.

(2) EMPLOYER CONTRIBUTIONS. To the various state agencies from the respective funds from which state employes' and officers' salaries are paid from the general purpose revenues or from segregated fund revenues, as the case may be, annually, beginning July 1, 1965, a sum sufficient to supplement the respective appropriations of the state agencies in the amount necessary to pay the cost of state contributions for state employes: (a) Wisconsin retirement fund under s. 66.905 (1) (a) and county judges under s. 66.905 (8). Payments from this appropriation shall be upon vouchers certified by the executive director of the Wisconsin retirement fund. (b) Public employes social security fund under s. 66.99 and county judges under s. 66.905 (8). Payments from this appropriation shall be upon vouchers certified by the director of the public employes social security fund. (c) In this subsection any segregated fund revenues credited by law directly to an appropriation shall be deemed "program revenue" as defined for the general fund. (d) All fringe benefit contributions by the state for employes of activities financed from program revenues shall be charged to such self-supporting appropriations from which salaries of employes are paid, but if said appropriations are exhausted or not available the contributions for fringe benefits shall be charged to the general purpose revenues of the program and fund from which such salaries are paid.

History: 1961 c. 191 s. 109; 1961 c. 459; 1965 c. 163, 247, 251.

20.900 Definition of department. Any officer whose office is created by constitution or statute, or any agency so created, is a department of state government, except legislative and judicial officers and agencies, and offices and agencies created within departments as herein defined.

20.901 Appointment of subordinates. Unless otherwise provided by statute, each department is authorized to appoint such deputies, assistants, experts, clerks, stenographers or other employes as are necessary for the execution of its functions, and to designate the titles, prescribe the duties, and fix the compensation of such subordinates, but these powers shall be exercised subject to the state civil service law, unless the position filled by any such subordinate has been expressly exempted from the operation of ch. 16 and subject, also, to the approval of such other officer or body as may be prescribed by law. If a department contains a board or commission which is authorized to appoint an executive officer by whatever name called, the appointing power resides in the executive officer and the board or commission has no further appointing power except as it is specifically given such power.

20.902 Forestalling appropriations. (1) It shall be unlawful for any state officer, department, board, commission, committee, institution or other body, or any officer or employe thereof, to contract or create, either directly or indirectly, any debt or liability against the state for or on account of any state officer, department, board, commission, committee, institution or other body, for any purpose whatever, without authority of law therefor, or prior to an appropriation of money by the state to pay the same, or in excess of an appropriation of money by the state to pay the same. It shall also be unlawful for any of the above-mentioned persons or bodies to authorize, direct or approve the diversion, use or expenditure, directly or indirectly, of any funds, money or property belonging to, or appropriated or set aside by law for a specific use, to or for any other purpose or object than that for which the same has been or may be so set apart. Nothing herein contained shall be construed to prevent the employment of the inmates or ordinary laborers at any institution to aid in the prosecution of work for which appropriations have been made. Any person who violates this section shall be fined not less than \$200 nor more than \$1,000 or imprisoned not less than one month nor more than 6 months or both.

(2) Revolving appropriations may be en-

cumbered and moneys expended therefrom in an amount not exceeding the total of the unencumbered appropriation balance plus accrued accounts receivable outstanding, but not in excess of the amount allotted by the department of administration without violating sub. (1). The commissioner may require such statements of outstanding accounts receivable as he deems necessary before allotting sums in excess of the unencumbered appropriation balance. For the purposes of this subsection only, the commissioner shall consider as accrued accounts receivable on June 30, 1963 and annually on June 30 thereafter, the federal aid funds allotted and \$8,000,000 of the revenues from imposts which the state highway commission has obligated pursuant to s. 84.01 (23).

History: 1961 c. 539; 1963 c. 318; 1965 [13.32 (2) (e), (1)].

20.903 Transfer of appropriation charges.

(1) Whenever for economy or convenience, any materials or services are purchased, or expense is incurred by any state officer, department, board, commission, committee, institution or other body and the same is properly apportionable and chargeable to more than one appropriation, but such proportionate amounts are not determinable at that time, such officer or body is authorized to direct payment of the same out of an appropriation, to the officer or body, chargeable with some part of such materials, services or expense.

(2) In any such case the officer or body making the purchase or incurring the expense shall be held and required to determine as soon as practicable, the amounts chargeable to the several appropriations and shall issue transfer vouchers setting forth in each the reason therefor and the department of administration shall credit the appropriation from which payment was originally made and shall debit the appropriation directed to be charged by the transfer voucher in the amount named therein.

(3) Such charges and subsequent transfers shall not be construed as subjecting any person to the penalty provided in s. 20.902, but in case the appropriation first charged is not fully reimbursed by such transfers, the penalty provided in the above-named section shall be held to apply as in other cases.

20.904 Co-operation of functions. (1)

The several state officers, commissions and boards shall co-operate in the performance and execution of state work and shall interchange such data, reports and other information, and, by proper arrangements between

the officers, commissions and boards directly interested, shall interchange such services of employes, or shall so jointly employ or make such assignments of employes as the best interests of the public service require. All interchanges of services and joint employments and assignments of employes for particular work shall be consistent with the qualifications and principal duties of such employes.

(2) Whenever the employe of any state officer, commission or board is assigned or required hereunder to perform services for any other such officer, commission or board, such employe is vested with all powers and may enjoy all privileges necessary to perform the duties and execute the functions imposed upon and delegated to him and may perform such services and exercise such powers in the same manner, to the same extent and with like effect as though regularly appointed therefor.

(4) Each officer, commission and board shall keep a record of all work done for or in co-operation with other officers, commissions and boards under this section.

20.905 Attorneys' fees charged to operation or administration. No department, board, commission, institution or officer of the state shall employ any attorney, or attorneys, until such employment has been approved by the governor; and the compensation of such attorney or attorneys so employed shall be charged to the appropriation for operation or administration of such department, board, commission, institution or officer.

20.906 Notary public. Each department is authorized to expend from its proper appropriation a sum sufficient to pay all fees and expenses necessarily incurred in qualifying an employe as a notary public, and securing a notarial seal or rubber stamp; but such notary shall receive no fees for notarial services rendered to the state.

History: 1965 c. 365.

20.907 Charges for printed booklets and pamphlets. Except where distribution to or exchange with specified persons, officers or agencies is provided by law, or where the state agency determines that distribution is to be free of charge, any state agency may make such charge for printed booklets and pamphlets prepared or compiled by it as shall be fixed by it, provided a written statement by the state agency to the department of administration justifying the making and the amount of such charge has accompanied the printing requisition or is filed with said department before any such charge is made.

Such charge shall not exceed the cost of publication and handling, and shall be consistent with any sale price otherwise fixed or provided by law. If the agency so determines such booklets or pamphlets may be retained by or delivered to the department of administration for sale and distribution.

History: 1961 c. 316.

20.925 Deductions from state payroll for bond purchases, group insurance, etc. (1)

Any state officer or employe may request in writing through the department in which he is employed that a specified part of his salary be deducted and paid by the state to a payee designated in such request for any of the following purposes:

- (a) The purchase of U.S. savings bonds.
- (b) Payment of dues to employe organizations.
- (c) Payment of premiums for group hospital and surgical-medical insurance or plan, group life insurance, and other group insurance, where such groups consist of state officers and employes.
- (d) Other group or charitable purposes approved by the governor and the department of administration under the rules of the department of administration.

(2) The request shall be made to the department in such form and manner and contain such directions and information as shall be prescribed by each department. The request may be withdrawn or the amount paid to the payee may be changed by notifying the department to that effect, but no such withdrawal or change shall affect a payroll certification already prepared.

(3) The written requests shall be filed in the department and shall constitute authority to the department to make certification for each such officer or employe and for payment of the amounts so deducted, which shall be done in accordance with s. 20.939.

(4) (a) For the purpose of handling savings bond purchases, the department shall designate an officer or employe thereof who shall serve as trustee. The trustee shall serve without compensation as such. The department shall furnish the trustee the necessary files, supplies and clerical and accounting assistance. Each trustee shall file with the department a bond in such amount as the department shall determine, with a corporation authorized to do surety business in this state as surety, which bond shall be conditioned upon the trustee's faithful execution of his trust. The trustee shall file another or additional bond whenever the department so determines. The cost of any bond required shall be paid out

of the appropriation made to the department for its administration.

(b) The trustee shall make purchases of savings bonds in the name of the officer or employe (or other beneficiary named in the request) whenever the amount to their credit is sufficient for that purpose and transmit them to the person entitled thereto. In the event that such officer or employe cancels his request, or upon termination of the trust, the amount remaining to a person's credit is not sufficient to purchase a bond the trustee may purchase savings stamps and transmit them to the person entitled thereto or refund the amount.

(c) No portion of the salary so requested to be used for the purchase of savings bonds, not exceeding 10% of the salary, shall be liable to seizure on execution or on any provisional or final process issued from any court or any proceedings in aid thereof, and such exemption shall be in addition to any exemption provided by s. 272.18 (15). Section 241.09 relating to assignments shall not apply to the requests made under sub. (1).

(d) The executive department shall prepare a statement explaining the bond purchase plan and its purpose and transmit copies of such statement to the several departments for distribution to their officers and employes.

History: 1965 [13.32 (2) (e)].

20.926 Land purchase, governor's approval. No land shall be purchased and no contract or contracts entered into for the purchase of any land by any department, board or commission until the complete estimates of

the total cost thereof shall have been submitted to and approved in writing by the governor, who shall withhold such approval until he shall satisfy himself by a personal investigation or by such other means as he may adopt, that such land is required for the purpose proposed, and can be purchased for the sum proposed out of the appropriations made therefor for such purpose.

History: 1965 c. 66 s. 9.

20.927 Executive control of construction work. All appropriations made by law for the construction of new buildings or additions to existing buildings shall be expended only in accordance with the following conditions:

(1) Except as expressly provided otherwise, all construction shall be in the order of the greatest need therefor, as determined by the officer or board to whom the appropriation is made.

(2) No plan or plans shall be finally adopted, and no contract or contracts entered into, for the construction of any building until such plans and contracts, with complete estimates of the total cost thereof, shall have been submitted to and in writing approved by the governor, who shall withhold such approval until he shall have satisfied himself, by a personal examination or by such other means as he may adopt, that such building is required for the purpose proposed, and that it can and will be erected and fully completed according to such plan or contracts for the sum proposed for the same out of the appropriation made for such purpose.

History: 1965 c. 66 s. 9.

20.930 Statutory salaries. (1) (a) The annual salary for each of the following positions shall be as follows:

1	20.130	Aeronautics commission, director	NE	12,500
2	20.140	Agriculture, department of, director	NE	17,000
3	20.180	Attorney general		20,000
4	20.190	Auditor, state		17,000
5	20.200	Banks, commissioner		13,500
6	20.200	Banks, deputy commissioner	NE	9,400
7	20.260	Circuit court reporter		8,100
8	20.260	Circuit judge (terms commencing June 1, 1959 and thereafter)		15,000
9	20.260	Circuit judge (terms commencing after September 1, 1963) ..		16,000
10	20.260	Circuit judge (terms commencing September 1, 1965, and thereafter)		20,000
11	20.260	County judge		13,500
12	20.260	County judge (terms commencing after September 15, 1965) ..		17,500
13	20.260	County court reporter		6,000
14	20.280	Conservation commission, director	NE	18,500
15	20.290	Crime laboratory board, superintendent		12,500
16	20.340	Employment relations board, chairman		17,000

17	20.340	Employment relations board, member	15,000
18	20.360	Executive department, governor	25,000
19	20.400	Grain and warehouse commission, member	6,800
20	20.415	Higher educational aids commission, executive secretaryNE	12,000
21	20.420	Highway commission, chairman	17,000
22	20.420	Highway commission, member	15,000
23	20.440	Industrial commission, chairman	17,000
24	20.440	Industrial commission, member	15,000
25	20.460	Insurance commissioner	17,000
26	20.480	Investment board, executive directorNE	18,500
27	20.530	Legislative reference bureau, chiefNE	15,000
28	20.540	Medical examiners, secretary (not less than)	1,900
29	20.560	Motor vehicle commissioner	15,000
30	20.570	National guard, adjutant general (pay of rank less allowances)	
31	20.650	Public instruction, state superintendent	20,000
32	20.660	Public service commission, chairman	18,500
33	20.660	Public service commission, member	15,000
34	20.705	Resource development, department of, director	17,000
35	20.530	Revisor of statutes	13,500
36	20.720	Savings and loan commissioner	13,500
37	20.730	Secretary of state	13,500
38	20.730	Secretary of state, assistant	6,300
39	20.740	Securities department, director	13,500
40	20.780	Supreme court, chief justice (term commencing after July 8, 1957)	18,000
41	20.780	Supreme court, chief justice (term commencing after September 1, 1963)	25,000
42	20.780	Supreme court, justice (term commencing after July 8, 1955)	14,000
43	20.780	Supreme court, justice (term commencing after July 8, 1957)	17,500
44	20.780	Supreme court, justice (term commencing after September 1, 1963)	24,000
45	20.780	Supreme court, clerk (maximum of \$12,000 as established by the justices of the supreme court)NE	12,000
46	20.780	Supreme court, deputy clerk (maximum salary of \$6,300 as established by the justices of the supreme court)NE	6,300
47	20.790	Tax appeals board, member	6,300
48	20.800	Taxation commissioner	18,500
49	20.810	Teachers retirement board, executive secretaryNE	15,000
50	20.820	Treasurer, state	13,500
51	20.820	Treasurer, state, assistant	6,300
52	20.840	Veterans' affairs department, directorNE	13,500
53	20.840	Veterans' affairs department, superintendent of memorial hallNE	4,800
54	20.850	Vocational, technical and adult education, appointed board members	100
55	20.850	Vocational, technical and adult education, directorNE	15,000
56	20.870	Water pollution committee, directorNE	12,500
57	20.890	Wisconsin retirement fund, executive director, and public employes social security fund director	15,000

(b) The symbol "NE" preceding a salary set forth in the statutes:
in par. (a) means that the appointing agency (a) Legislative council: executive secretary, clerical and expert assistants.
may set the salary at a figure not to exceed the amount listed. (b) Department of administration: commissioner and executive assistant.

(2) Salaries for the following positions may be set by the appointing officer or agency, subject to the restrictions otherwise: (c) Executive office of governor: all employes.

- (cm) Civil defense: director.
- (d) Organized militia: offices and positions.
- (e) Department of veterans' affairs: assistants to carry out functions under ch. 627, laws of 1949.
- (f) State historical society: director, chief of the American history research center and chief of interpretation and education.
- (g) Department of public welfare: director, deputy director and division heads.
- (h) Commissioners of public lands: persons employed as surveyors and appraisers pursuant to ss. 24.05 and 24.08.
- (i) Department of public instruction: deputy superintendent.
- (j) University of Wisconsin, state colleges: all presidents, deans, principals, professors, instructors, research assistants, librarians and other teachers, as defined in s. 42.20.
- (k) Department of agriculture: division heads.
- (l) Supreme court: assistants, clerks and employees.
- (m) Trustees of state law library: librarian, assistant librarian, clerical and expert assistants.
- (o) State crime laboratory board: scientific personnel.
- (p) Each elected executive officer: a stenographer.
- (q) Each examining board (except medical examiners): a secretary.
- (r) Judicial council: executive secretary and technical and clerical help.
- (s) Department of resource development: director.
- (t) Board of health: state health officer.
- (u) Attorney general: deputy attorney general.

History: 961 c. 191 ss. 64, 109; 1961 c. 349, 509; 1963 c. 149, 224, 225, 402, 459; 1965 c. 18, 115, 150, 163, 218, 239, 254, 279, 292, 293, 411, 432 s. 6; 1965 c. 433 ss. 47, 121; 1965 c. 495, 496.

20.931 Merit increase. Consistent with s. 16.105 (2) it is the declared public policy that salaries of employes in the classified service, as defined in s. 16.08 (3), shall be increased from year to year consistent with good personnel management practices and to recognize and encourage meritorious service, until the maximum of the salary range for the position has been reached. Except as otherwise provided herein and in s. 16.105 (2) (d) such merit increases shall be made only at the beginning of a fiscal year. Appointing officers, as defined in ch. 16, shall at such time after July 1 each year as specified by the director of personnel file with him and with the department of administration a list of employes showing their then existing salaries and their

proposed new salaries. Subject to rules of the personnel board, if any employe terminates with a department during the fiscal year, the monthly amount of the merit increase granted to him on July 1 of that fiscal year may be distributed by the appointing officer to other eligible employes in the department, in \$5 multiple amounts, the total monthly distribution of which shall not exceed the monthly increase granted to the terminated employe on July 1. This redistribution shall be subject to the limitations and requirements of the merit increase program under s. 16.105. No salary increase shall take effect unless the resulting salary is certifiable under s. 16.105.

History: 1961 c. 277; 1963 c. 197; 1965 c. 136, 434.

20.932 Annual bonus payments. In a rapidly changing economy it has been found necessary to adjust salaries in accordance with changes in consumer prices. Such adjustments, beginning July 1, 1961, shall be derived as follows:

(1) The salary rates and ranges set forth in the compensation plan effective July 1, 1961, approved by the joint committee on finance or the board on government operations shall be adjusted by any changes in the cost of living bonus which became or would have become effective January 1, 1961, April 1, 1961, and July 1, 1961.

(2) Thereafter salaries shall be adjusted annually on July 1 to reflect the changes in the cost of living. The revised consumer price index, all items, all cities combined, established by the bureau of labor statistics of the U. S. department of labor, as printed in the monthly labor review or as otherwise released, shall be used for computing increases or decreases in the salary.

(3) The base salary established by sub. (1) shall be adjusted upward or downward effective July 1 of each year in the amount of \$1 for each 0.6 points of change between the cost of living index on April 15 of that year and April 15, 1961. The salary range for each classification shall be adjusted by the same amount.

(4) Such cost of living bonus payment shall not be deemed or construed to constitute a change in classification, rank, promotion or compensation and the civil service status of such employe shall be determined without reference thereto.

(5) All employes employed on a part-time basis shall be paid such portion of the cost of living bonus payment as their actual time employed shall bear to full-time employment.

(6) The payments under this section shall begin with the first regular payroll period

beginning July 1, 1961, or with the first day of the month following the effective date of this subsection, whichever occurs last.

(7) Upon certification of the department head or officer to the department of administration, such director shall forthwith determine the sum of money necessary from the appropriation provided in s. 20.550 (37) for the payment of the cost of living bonus and the adjustments thereof of employes of such board, department, commission or institution, and the director shall thereupon extend a credit in like sum therefor, to all appropriations and including those in which the receipts are appropriated or reappropriated wherein the director shall determine whether a supplementary appropriation is necessary therefor.

(8) The payment of such initial cost of living bonus shall commence in the first full calendar month and for the first regular pay roll period occurring therein following March 31, 1953.

History: 1961 c. 277; 1965 c. 66 s. 7.

20.939 Deductions from salaries. (1)

Whenever it shall become necessary, in pursuance of any federal or state law, to make deductions from the salaries of state officers or employes for any purpose, each department is responsible for making such deductions and paying over the total thereof for the purposes provided by the laws under which they were made. Each such department shall indicate on its pay rolls the amount or amounts to be deducted from the salary of each officer and employe, the reason for each such deduction, the net amount due each officer or employe, the total amount due for each purpose for which deductions have been made, and the person or officer or department in each case entitled to receive such deductions. The department of administration shall then issue warrants for the respective amounts due the persons listed on each pay roll, including the person or officer or department designated to receive the amounts deducted from the salaries listed therein, and the checks for such payments when received by the respective departments shall be transmitted to the persons entitled to receive them.

(2) In cases where the law or regulations governing deductions from salaries and the payment of the sums deducted to the person entitled to receive them, require payment at intervals greater than one month, the sums so deducted may be paid to the state treasurer, to be deposited by him in the fund from which the salaries were paid. Such sums shall be credited, in each case, to the department which made the deductions, to be paid over

at the proper time to the person entitled to receive them.

(3) Circuit and county court judges and reporters are excepted from this section to the extent that deductions from their salaries shall be made, accounted for and paid over to the person entitled to receive them by the court administrator.

History: 1963 c. 6; 1965 [13.32 (2) (e)].

20.940 Traveling expenses. (1) State officers and employes shall be reimbursed for actual and necessary traveling expenses incurred in the discharge of their duties. The officers and employes of any department shall when, for reasons of economy or efficiency, they are stationed at any other place than the official location of such department, receive their actual and necessary traveling and other expenses when called to such official location for temporary service. The members of departments who are entitled to expenses but not compensation, the members of departments who are entitled to a per diem for time actually spent in state service, and the members of departments who receive an honorarium, shall be entitled to travel and other expenses while attending meetings of such department held at the city of Madison; provided, that no such traveling or other expenses shall be allowed to any such member of any department who actually resides in the city of Madison while attending any such meeting at said city.

(2) The payment of travel expenses not authorized by statute is prohibited. Any unauthorized payment made shall be recoverable as for debt from the person to whom made.

(3) Subject to rules of the personnel board, and approval of the director, reimbursement may be made to applicants for professional and technical positions for all or part of actual and necessary travel expenses incurred in connection with employment interviews.

History: 1961 c. 645.

20.941 Allowance for use of automobiles.

(1) Whenever any department determines that the duties of any employe require the use of an automobile, it may authorize such employe to use his personal automobile in his work for the state, and reimburse him for such at a rate of 7 cents per mile for the first 2,000 miles per month and 6 cents per mile for each mile over 2,000 miles per month.

(2a) Upon recommendation of the department head and approval by the commissioner of administration, an additional reim-

bursement at the rate of one cent per mile may be paid to any employe for the use of his personal automobile when used as an emergency vehicle or under conditions which may cause excessive wear or depreciation including pulling trailers or which require the installation of special equipment.

(3) For travel between points convenient to be reached by railroad or bus without unreasonable loss of time the allowance for the use of a personal automobile shall not exceed the railroad or bus fare between such points.

(4) All allowances for the use of a personal automobile shall be paid upon the certification of the amounts payable by the head of the department to the department of administration.

History: 1961 c. 658.

20.942 Allowance for moving expense.

Whenever any department head or officer determines and orders that any employe in the classified service be relocated or reassigned to another place of employment within the state, and thereby requires a change of residence, he shall authorize such employe to be reimbursed for the actual and necessary expense of transporting the immediate members of his family and household effects to such other place of employment. No such reimbursement shall be granted to any employe reporting to his first place of employment. Not more than 2 allowances not exceeding \$250 for each such reimbursement shall be granted to any employe in a calendar year. Such reimbursement for transportation expense shall be allowed and paid in the same manner as other traveling expenses. The amount of reimbursement for moving household effects shall not exceed the maximum level of rates as prescribed by the public service commission covering the actual expenses of transporting household effects. No reimbursement shall be made for any expenses incurred by the employe in the preparation of household effects incident to moving.

History: 1961 c. 297.

20.943 Use of airplanes. (1) Whenever any department determines that the duties of any member or employe require the use of an airplane, it may authorize him to charter such airplane with or without a pilot; and it may authorize any member or employe to use his personal airplane and reimburse him for such use at the rate of 10 cents per mile for airplanes capable of carrying 2 passengers, 20 cents per mile for airplanes capable of carrying 3 or 4 passengers, and 30 cents per mile for airplanes capable of carrying 5 or 6 passengers; except that such reimbursement shall

not exceed 10 cents per mile for each passenger carried. Such reimbursement shall be made upon the certification of the amount by the chief officer of the department to the department of administration.

(2) The chief officer of every department whose members or employes are authorized to use their own airplanes in their work for the state shall file with the department of administration a list of all persons so authorized and the airplanes so to be used with a statement of the passenger capacity of each such airplane.

20.944 Purchase of motor vehicles and aircraft. Each department, board or commission, upon written approval of the governor, may purchase necessary aircraft, trucks and automobiles for its general use, of such style and make as it may determine. Such aircraft, trucks and automobiles shall be purchased through the department of administration, pursuant to ss. 16.70 to 16.82.

20.945 Insuring state vehicles and aircraft. The several departments, boards and commissions of the state government are authorized to secure public liability, property damage and fire, theft and windstorm insurance for the protection of state automobiles, trucks and aircraft. Such insurance may provide public liability and property damage coverage for state traffic patrol officers and conservation department employes when, in the performance of their official duties, it is necessary to move other vehicles. The cost of such insurance by such departments, boards and commissions shall be audited and paid in the same manner as other departmental expense.

History: 1963 c. 336.

20.949 Transportation of employes. The state department of public welfare and the conservation commission may, with the approval of the governor and the department of administration, provide group transportation, in the absence of convenient and public scheduled transportation, for employes to and from the Mendota and Winnebago state hospitals, the northern, central and southern colonies and training schools, the Wisconsin school for girls, the Wisconsin home for women, the Wisconsin school for boys at Wales and the Wisconsin correctional institution at Fox Lake in the case of employes of the state department of public welfare, and to and from its temporary branch offices located at the Nevin fish hatchery grounds in the case of the employes of the conservation commission. Any employe, if injured while being so transported,

shall be deemed to have been in the course of his employment.

20.950 Conditions precedent to release of appropriations. All appropriations made by law from state revenues for any department, board, commission, or institution of the state, or for the state historical society, are made on the express conditions that such department, board, commission, institution, or society pays all moneys received by it into the state treasury within one week of receipt, and conforms with ss. 16.53 (1) and 20.002, both as to appropriations of its own receipts, and as to appropriations made by the state from state revenues. Upon failure to comply with the above conditions, the department of administration shall refuse to draw its warrant, and the state treasurer shall refuse to pay any moneys appropriated to any such department, board, commission, institution, or society, from state revenues, until compliance is made with said conditions; and upon failure or refusal to so comply, after due notice received from the department of administration, any appropriations made by law from state revenues to such department, board, commission, institution, society, shall permanently revert to the fund from which appropriated.

History: 1965 [13.32 (2) (d), (e)]; 1965 c. 433 s. 121.

20.951 Receipts and deposits of money; procedure; penalties. (1) Unless otherwise provided by law, all moneys collected or received by each and every officer, board, commission, society, or association for or in behalf of the state, or which is required by law to be turned into the state treasury, shall be deposited in or transmitted to the state treasury at least once a week and also whenever required by the governor, and shall be accompanied by a statement in such form as the treasurer may prescribe showing the amount of such collection, and from whom and for what purpose or on what account the same was received. All moneys paid into the treasury shall be credited to the general fund unless otherwise specifically provided by law.

(2) The department of administration shall prescribe a form of official blank receipts to be issued by or for each officer, board, commission, society or association collecting or receiving any money for the state, or collecting any money required by law to be turned into the state treasury, and such officer, board, commission, society or association shall issue such official receipts to each person from whom money is received. All such official receipts shall be prenumbered

consecutively. The commissioner of administration may waive the issuance of official receipts in cases where he prescribes other adequate collection control measures, but receipts shall be issued on demand.

(3) Any person who shall issue or deliver such official receipt or pass or utter the same except in the manner required by law shall be deemed guilty of a misdemeanor.

(4) In case any officer, board, commission, society or association included within the provisions of this section neglects or refuses to make such deposits of money, or to make such reports as are required by this section, the department of administration, with the approval of the governor, shall withhold all moneys due such officer, board, commission, society or association until this section is complied with; and provided further that upon such failure to make such deposits of money, the officer or official so failing shall be liable to the state treasurer for an amount equal to the interest upon the moneys so withheld from deposit at the same rate as that received by the state upon state deposits, for the period for which such deposit is withheld; and such interest shall be a charge against said officer or official and shall be deducted from his compensation.

History: 1961 c. 191, 439, 622; 1963 c. 6; 1965 c. 66 s. 8; 1965 [13.32 (2) (e)]; 1965 c. 396.

20.952 Disposition of abandoned, lost or escheated property. (1) Any personal property lost or abandoned in any building or on any lands belonging to the state and unclaimed for a period of 60 days may be returned to the person finding the same or may be sold at private or public sale by the board, commission, officer, agency, society or association having charge of the place where such personal property is found. All receipts from such sales, after deducting the necessary expenses of keeping such property and selling the same, shall be paid promptly into the state treasury and credited to the school fund.

(2) The state treasurer is authorized to sell either at public or private sale any personal property turned over to him as an escheat. The proceeds of any such sale shall become a part of the state school fund, and shall be subject to refund as specified by the provision of law pursuant to which the property escheated.

20.953 Gifts, grants, devises and bequests.

(1) Unless otherwise provided by law, all gifts, grants, bequests and devises to the state or to any department, board, commission, agency or officer thereof for the benefit or advantage of the state, whether made to

trustees or otherwise, shall be legal and valid when approved by the board on government operations and shall be executed and enforced according to the provisions of the instrument making the same, including all provisions and directions in any such instrument for accumulation of the income of any fund or rents and profits of any real estate without being subject to the limitations and restrictions provided by law in other cases; but no such accumulation shall be allowed to produce a fund more than 20 times as great as that originally given. When such gifts, grants, bequests or devises include common stocks or other investments which are not authorized by s. 320.01, such common stocks or other investments may be held and may be exchanged, invested or reinvested in similar types of investments without being subject to the limitations provided by law in other cases.

(2) The state treasurer shall have custody of all such gifts, grants, bequests and devises in the form of cash or securities. The department of administration shall keep a separate account for each state agency receiving such gifts, grants, bequests and devises, including therein investments, accumulations, payments and any other transaction pertaining to such moneys. If no state agency is designated by the donor to carry out the purposes of the conveyance, the board on government operations shall appoint a state agency to act as trustee.

(3) Nothing contained in this section or s. 20.550 (69) shall be deemed to abrogate any other statutes pertaining to gifts, grants, bequests and devises to specifically named state officers or agencies or to or for the use of the state.

History: 1961 c. 336.

20.954 Receipts from gifts and other outside sources, how audited. All moneys received by any state institution or the state historical society as income on the principal of funds received by such institutions, or society as gifts, legacies, and devises and from membership fees and sale of publications and duplicates shall be expended under the direction of the proper authorities and the audit of the department of administration shall be for the sole purpose of ascertaining that such expenditures are lawfully made and authorized by the proper authorities of such institution or society.

20.955 Payments to state, protested check. Payments to the state may be made in legal tender, postal money order, express money order, bank draft or certified check.

Payments to the state may also be made by personal check or individual check drawn in the ordinary course of business unless otherwise required by individual state departments and agencies. If any such personal or individual check is not paid by the bank on which it is drawn, the person by whom such check has been tendered shall remain liable for the payment of the amount for which such check was tendered and for all legal penalties and additions, and in such case the officer to whom such check was tendered shall lay the facts before the district attorney of the proper county for prosecution as provided by law. In case any license shall have been granted upon any such check, such license shall be subject to cancellation for the nonpayment of such check.

20.956 Checks, drafts or warrants may be canceled; reissue. (1) If any check or draft drawn and issued by the state treasurer upon the funds of the state in any state depositories is not delivered or called for within one year after issue and remains in or is returned to the hands of the state treasurer without being paid, the state treasurer may receipt for the same, credit the amount thereof to the fund on which it is drawn and deposit such check or draft in the same manner that other state collections are deposited.

(2) All receipts deposited pursuant to sub. (1) shall be credited by the department of administration to a continuing reserve for drafts canceled of the fund concerned, to be used for the payment of demands under sub. (3). Any check canceled on which demand for payment has not been presented within 6 years from date of issue shall be reverted from the reserve for canceled drafts to the general revenues of the fund concerned by the department of administration.

(3) When the payee or person entitled to any check or draft so canceled by the state treasurer, or the payee or person entitled to any warrant so canceled by the department of administration, demands such check, draft or warrant or payment thereof, the director shall, and he is hereby authorized to, issue a new warrant therefor, to be paid out of the proper fund by the state treasurer.

(4) When the bank on which any check or draft is drawn by the state treasurer shall before payment of such check or draft become insolvent or shall be taken over by the commissioner of banks or comptroller of the currency, the state treasurer shall on the demand of the person in whose favor such check or draft was drawn and upon the return to the treasurer of such check or draft issue a dupli-

cate for the same amount. This subsection shall apply to checks or drafts heretofore issued and not paid.

(5) If any check or draft drawn and issued by the state treasurer is lost or destroyed and the bank on which such check or draft is drawn has been notified to stop payment thereon, the state treasurer may, after the expiration of 7 days from the date of notice to stop payment, issue a duplicate check or draft and thereafter the state treasurer shall be relieved from all liability thereon.

History: 1965 [13.32 (2) (d), (h)].

20.957 State suit tax; notice of default.

If the department of administration does not receive from the clerk of the circuit court the statement relative to suit tax required by s. 59.395 (5) together with a receipt for the sum required by law to be paid on the actions so entered during the preceding quarter, on or before the first day of the next succeeding month, it shall forthwith notify the judge of the circuit court of the county of the failure to transmit such statement or receipt or both; and such judge shall thereupon notify the clerk to show cause why he should not be removed from office in the manner provided by law.

20.958 Reports of depositories. Every state depository shall, on the first day of each month, and oftener when required, file with the department of administration a sworn statement of the amount of public moneys deposited with it, and, within 10 days after the first day of each January, April, July and October, shall make a full statement of all deposits and payments of state moneys during the preceding quarter, together with a computation and statement of the interest earned thereon, computed upon the daily balance on deposit, which interest shall thereupon be added to and become part of the deposit balance, such statement shall be accompanied by an affidavit of the president and cashier of such depository to the effect that it is in all respects true and correct, and that, except for the interest therein credited, neither said depository nor any officer, agent or employe thereof, nor any person in its behalf, has in any way whatsoever given, paid or rendered, or promised to give, pay or render to the state treasurer or to any other person any money, credit, service or benefit whatsoever by reason or in consideration of the deposit with it of any portion of the state moneys. Any person who shall make any false statement in any affidavit required by this section shall be guilty of perjury.

20.979 Institutional contingent funds. (1)

As used in this section:

(a) "Department" means the state department of public welfare, state board of health, state superintendent of public instruction, board of regents of state colleges and department of veterans affairs.

(b) "Institution" means all state colleges and the several institutions under the jurisdiction of the state department of public welfare, state superintendent and department of veterans affairs.

(c) "Superintendent" means the head of any institution as defined herein.

(2) (a) From the contingent fund authorized by ss. 20.650 (3), 20.670 (9), 20.760 (1) and 20.840 (1), institutional bills of less than \$75 may be paid, but no part of the fund shall be used for payment of salary or wages of an employe. The amount allotted to each institution shall be deposited in a separate account to be known as the "contingent fund" in a public depository to be designated by the respective departments. Payment of institutional bills of less than \$75 shall be made by check drawn by the superintendent against such account, except as herein otherwise provided, without the necessity of being first submitted to the department and to the department of administration for approval and audit. The superintendent shall file claim for reimbursement on a sworn voucher which shall be accompanied by the bills to be reimbursed. Bills paid by check need not be receipted by the payee, but the number of the check shall be placed on the bill. Bills may be paid by cash if approved by the superintendent and receipted by the payee. After approval of such claim by the department and audit by the department of administration, the contingent fund shall be reimbursed the total amount lawfully paid therefrom. If the superintendent pays any bill which is subsequently disapproved either by the department or the department of administration as unlawful or unauthorized, he shall, within 10 days after notification by the department, personally make good such unlawful or unauthorized payment. All moneys received in reimbursement for payments made from the contingent fund shall be deposited to the credit of said account and are added to the appropriation. Each respective department, with the approval of the department of administration, shall make written rules and regulations for carrying out this subsection. Each department shall require the superintendent of each institution to execute and file a surety bond in such sum as the board on government operations requires, guaranteeing

the faithful discharge of his duties and obligations under this section, the premium to be paid out of the proper appropriation for each department. Any check drawn against the contingent fund of an institution which is not paid within 2 years of the date of its drawing because of inability to locate the drawee or his failure to submit same for payment, after the bank has been requested to stop payment, shall be treated as a canceled check and added to the checking account balance. A check for the amount so added shall be drawn in favor of the state treasurer and deposited in the general fund as a non-appropriated receipt. If the person entitled to a check so canceled presents a satisfactory claim therefor to the department, said department shall direct the department of administration to draw a warrant in payment of such claim and charge it to a sum sufficient appropriation for the repayment of canceled checks. In those institutions in which the financial and business affairs are under the jurisdiction of a financial or business officer, the contingent fund shall be under said officer's jurisdiction and all of the above provisions applying to the superintendent shall apply to said officer.

(b) By the procedure provided in par. (a) the board of regents of state colleges and the several institutions under its control may use money in the respective contingent funds to pay bills of \$500 or less which allow the taking of a discount if paid in 30 days or less and for the payment of necessary expenses which must be met by the payment of cash.

(c) Out of the appropriations in s. 20.670 (2) (km) there is allotted, subject to the approval of the board on government operations, such sums as may be necessary to be used as a contingent fund for the purchase of clothing and other necessities for and transportation of probationers and parolees who are without means to secure the same, such contingent fund to be administered in conformity with the procedure provided in s. 20.979 (2) (a).

History: 1961 c. 191, 336; 1965 c. 163, 433 s. 121.

20.980 Fiscal year. The fiscal year of the state commences on the first day of July in each year and closes on the June 30th next

succeeding. All books and accounts of the department of administration and of the state treasurer shall be kept, and all their duties shall be performed with reference to the beginning and ending of the fiscal year. All officers and persons required to render annual accounts to the department of administration and treasurer shall close such accounts on June 30 in each year, and shall render such accounts as soon thereafter as may be practicable, and the fiscal year of all departments, boards and bodies connected with the state government in any manner shall commence and close on the same dates as the fiscal year of the state. A fiscal year ending in an even-numbered calendar year may be designated as an even-numbered fiscal year, and a fiscal year ending in an odd-numbered calendar year may be designated as an odd-numbered fiscal year.

20.981 Coal purchases. Whenever coal is purchased for any institution of the state, and the same is received and paid for during the fiscal year prior to the time when the same is to be consumed, the department, board or commission under whose authority said coal was ordered, may certify to the department of administration the facts in relation to said matter, and thereupon the purchase price of said coal and cost of handling same, or so much thereof as may remain unconsumed at the beginning of the succeeding fiscal year, may be charged to the appropriation for operation of such institution, for the fiscal year during which said coal is to be consumed.

20.982 Summer sessions. For all fiscal purposes the entire summer session of any state education institution or school under the supervision of the state board of vocational, technical and adult education shall be considered as occurring in the fiscal year in which such session terminates, and expenditures therefor and revenues thereof shall be charged or credited to the appropriation for such fiscal year. All bills for printing incurred prior to the beginning of such fiscal year may be paid out of current funds and be replaced at the beginning of such fiscal year.

History: 1965 c. 163, 433 s. 120.