

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
1	(m) Federal aid, state operations	PR-F	C	-0-	264,400
2	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				8,126,300	8,222,100
PROGRAM REVENUE				7,395,300	7,843,500
FEDERAL				(-0-)	(264,400)
OTHER				(6,624,900)	(6,834,700)
SERVICE				(770,400)	(744,400)
TOTAL-ALL SOURCES				15,521,600	16,065,600
3	(3) ADMINISTRATIVE SERVICES				
4	(a) General program operations	GPR	A	2,116,200	2,162,500
5	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
6	(m) Federal aid	PR-F	C	44,300	44,300
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				2,116,200	2,162,500
PROGRAM REVENUE				44,300	44,300
FEDERAL				(44,300)	(44,300)
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				2,160,500	2,206,800
7	(4) TRUST LANDS AND INVESTMENT				
8	DIVISION				
9	(h) General program operations	PR	A	327,500	326,800
10	(m) Federal aid--flood control	PR-F	C	25,000	25,000
(4) PROGRAM TOTALS					
PROGRAM REVENUE				352,500	351,800
FEDERAL				(25,000)	(25,000)
OTHER				(327,500)	(326,800)
TOTAL-ALL SOURCES				352,500	351,800
11	(5) VICTIMS AND WITNESSES				
12	(a) General program operations	GPR	A	417,000	420,000
13	(b) Awards for victims of crimes	GPR	A	930,000	930,000
14	(c) Reimbursement for victim and				
15	witness services	GPR	A	587,200	587,200
16	(g) Crime victim and witness				
17	assistance surcharge	PR	A	985,700	985,700

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (h) Crime victim compensation				
2 services	PR	A	29,200	29,200
3 (m) Federal aid; victim				
4 compensation	PR-F	C	285,300	285,300
5 (mh) Federal aid; victim				
6 assistance	PR-F	C	800,000	800,000
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,934,200	1,937,200
PROGRAM REVENUE			2,100,200	2,100,200
FEDERAL	(		1,085,300)	(1,085,300)
OTHER	(		1,014,900)	(1,014,900)
TOTAL-ALL SOURCES			4,034,400	4,037,400
20.455 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			21,166,900	21,233,300
PROGRAM REVENUE			10,379,400	10,826,900
FEDERAL	(		1,566,700)	(1,831,100)
OTHER	(		7,967,300)	(8,176,400)
SERVICE	(		845,400)	(819,400)
TOTAL-ALL SOURCES			31,546,300	32,060,200

7 20.465 MILITARY AFFAIRS, DEPARTMENT8 OF

9 (1) NATIONAL GUARD OPERATIONS

10 (a) General program operations	GPR	A	3,170,600	3,178,400
11 (b) Repair and maintenance	GPR	A	186,700	186,700
12 (c) Public emergencies	GPR	S	61,500	61,500
13 (d) Principal repayment and				
14 interest	GPR	S	428,200	407,100
15 (e) State service flags	GPR	A	400	400
16 (f) Fuel and utilities	GPR	A	1,086,000	1,100,600
17 (g) Military property	PR	A	85,000	85,000
18 (k) Armory store operations	PR-S	A	200,000	200,000
19 (m) Federal aid	PR-F	C	5,426,600	5,562,700

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (q) Helicopter medical services				
2 and transportation	SEG	A	60,800	60,800
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,933,400	4,934,700
PROGRAM REVENUE			5,711,600	5,847,700
FEDERAL	(		5,426,600)	5,562,700)
OTHER	(		85,000)	85,000)
SERVICE	(		200,000)	200,000)
SEGREGATED FUNDS			60,800	60,800
OTHER	(		60,800)	60,800)
TOTAL-ALL SOURCES			10,705,800	10,843,200
3 (2) GUARD MEMBERS' BENEFITS				
4 (a) Tuition grants	GPR	A	20,000	20,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			20,000	20,000
TOTAL-ALL SOURCES			20,000	20,000
20.465 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,953,400	4,954,700
PROGRAM REVENUE			5,711,600	5,847,700
FEDERAL	(		5,426,600)	5,562,700)
OTHER	(		85,000)	85,000)
SERVICE	(		200,000)	200,000)
SEGREGATED FUNDS			60,800	60,800
OTHER	(		60,800)	60,800)
TOTAL-ALL SOURCES			10,725,800	10,863,200
5 <u>20.485 VETERANS AFFAIRS, DEPARTMENT</u>				
6 <u>OF</u>				
7 (1) HOME FOR VETERANS				
8 (b) General fund supplement to				
9 institutional operations	GPR	B	3,017,600	3,008,400
10 (c) Fuel and utilities	GPR	A	619,800	625,400
11 (d) Cemetery maintenance and				
12 beautification	GPR	A	24,900	24,900
13 (e) Lease rental payments	GPR	S	22,200	22,200
14 (f) Principal repayment and				
15 interest	GPR	S	434,500	415,300
16 (fa) Geriatric program	GPR	A	171,200	171,200

	STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1	(g) Home exchange	PR	A	142,400	142,400
2	(gk) Institutional operations	PR	A	16,662,100	16,599,600
3	(h) Gifts and bequests	PR	C	141,900	141,900
4	(hm) Gifts and grants	PR	C	-0-	-0-
5	(i) Prepaid care	PR	A	-0-	-0-
6	(j) Geriatric program receipts	PR	C	-0-	-0-
7	(m) Federal aid; care at veterans				
8	home	PR-F	C	-0-	-0-
9	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
10	(mn) Federal projects	PR-F	C	-0-	-0-
11	(u) Rentals; improvements;				
12	equipment; land acquisition	SEG	A	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,290,200	4,267,400
	PROGRAM REVENUE			16,946,400	16,883,900
	FEDERAL	(		-0-)	(-0-)
	OTHER	(		16,946,400)	(16,883,900)
	SEGREGATED FUNDS			-0-	-0-
	OTHER	(		-0-)	(-0-)
	TOTAL-ALL SOURCES			21,236,600	21,151,300
13	(2) LOANS AND AIDS TO VETERANS				
14	(db) General fund supplement to				
15	veterans trust fund	GPR	A	965,100	956,600
16	(m) Federal aid projects	PR-F	C	-0-	-0-
17	(q) Vietnam veteran educational				
18	grants	SEG	A	127,500	108,400
19	(u) Administration of loans and				
20	aids to veterans	SEG	A	1,950,800	1,960,900
21	(v) Memorial hall sales receipts	SEG	C	15,000	15,000
22	(vm) Veterans aids and treatment	SEG	A	1,333,400	1,325,000
23	(vn) Grants to veterans				
24	organizations	SEG	A	300,000	300,000

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
1	(vw) Payments to veterans				
2	organizations for claims				
3	service	SEG	A	48,000	48,000
4	(vx) County grants	SEG	A	84,000	84,000
5	(w) Home for needy veterans	SEG	C	5,000	5,000
6	(wd) Operation of memorial hall	SEG	A	66,500	66,500
7	(y) Veterans loans and expense	SEG	A	5,010,100	5,464,900
8	(z) Gifts	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				965,100	956,600
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
SEGREGATED FUNDS				8,940,300	9,377,700
OTHER				(8,940,300)	(9,377,700)
TOTAL-ALL SOURCES				9,905,400	10,334,300
9	(3) SELF-AMORTIZING MORTGAGE LOANS				
10	FOR VETERANS				
11	(b) Self insurance	GPR	S	-0-	-0-
12	(e) General program deficiency	GPR	S	-0-	-0-
13	(q) Foreclosure loss payments	SEG	C	800,000	800,000
14	(r) Funded reserves	SEG	C	50,000	50,000
15	(rm) Other reserves	SEG	C	14,371,000	12,197,000
16	(s) General program operations	SEG	A	1,846,400	1,848,800
17	(sm) County grants	SEG	A	84,000	84,000
18	(t) Debt service	SEG	C	129,816,700	129,414,300
19	(u) Revenue obligation supplement	SEG	C	-0-	-0-
20	(v) Revenue obligation repayment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
SEGREGATED FUNDS				146,968,100	144,394,100
OTHER				(146,968,100)	(144,394,100)
TOTAL-ALL SOURCES				146,968,100	144,394,100
20.485 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				5,255,300	5,224,000

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
PROGRAM REVENUE			16,946,400	16,883,900
FEDERAL	(		-0-	-0-
OTHER	(		16,946,400)	16,883,900)
SEGREGATED FUNDS			155,908,400	153,771,800
OTHER	(		155,908,400)	153,771,800)
TOTAL-ALL SOURCES			178,110,100	175,879,700
1 20.490 WISCONSIN HOUSING AND ECONOMIC				
2 DEVELOPMENT AUTHORITY				
3 (1) FACILITATION OF CONSTRUCTION				
4 OF HOUSING				
5 (a) Capital reserve fund				
6 deficiency				
	GPR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
7 (2) HOUSING REHABILITATION LOAN				
8 PROGRAM				
9 (a) General program operations				
	GPR	C	-0-	-0-
10 (q) Loan loss reserve fund				
	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER	(		-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
11 (3) AGRICULTURAL PRODUCTION LOAN				
12 GUARANTEE				
13 (a) Agricultural production loan				
14 fund				
	GPR	C	-0-	-0-
15 (b) Agricultural production loan				
16 interest reduction				
	GPR	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE TYPE	1987-88	1988-89
SEGREGATED FUNDS		-0-	-0-
OTHER	(	-0-)	-0-)
TOTAL-ALL SOURCES		-0-	-0-
Human Relations and Resources FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUES		1,425,957,900	1,467,808,000
PROGRAM REVENUE		1,854,075,800	1,889,180,600
FEDERAL	(	1,522,659,200)	(1,561,268,200)
OTHER	(	281,876,700)	(278,207,000)
SERVICE	(	49,539,900)	(49,705,400)
SEGREGATED FUNDS		158,610,000	156,473,400
FEDERAL	(	-0-)	(-0-)
OTHER	(	158,610,000)	(156,473,400)
SERVICE	(	-0-)	(-0-)
LOCAL	(	-0-)	(-0-)
TOTAL-ALL SOURCES		3,438,643,700	3,513,462,000

1 GENERAL EXECUTIVE FUNCTIONS

2 20.505 ADMINISTRATION, DEPARTMENT OF

3 (1) SUPERVISION AND MANAGEMENT

4	(a) General program operations	GPR	A	12,181,400	11,481,300
5	(b) Midwest interstate low-level				
6	radioactive waste compact;				
7	loan from gen. fund	GPR	C	15,900	19,500
8	(d) Energy development and				
9	demonstration fund	GPR	A	-0-	-0-
10	(g) Midwest interstate low-level				
11	radioactive waste compact;				
12	membership & costs	PR	A	49,800	60,700
13	(i) Services to nonstate				
14	governmental units	PR	A	-0-	-0-
15	(im) Services to nonstate				
16	governmental units	PR	A	1,240,400	1,217,800
17	(j) Gifts and donations	PR	C	-0-	-0-
18	(jm) Acid deposition activities	PR	A	46,000	46,000

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (ka) Materials and services to				
2 state agencies	PR-S	A	6,032,900	5,887,500
3 (kb) Fleet services	PR-S	A	9,683,500	6,940,100
4 (kc) Building construction				
5 services	PR-S	A	2,418,800	2,418,800
6 (kd) Printing services	PR-S	A	4,794,600	4,794,600
7 (ke) State telecommunications				
8 system	PR-S	A	15,481,200	15,481,200
9 (kg) Records, microfilm and forms				
10 services	PR-S	A	1,179,200	1,099,400
11 (kh) Records storage and microfilm				
12 service	PR-S	A	-0-	-0-
13 (ki) Risk management	PR-S	A	1,908,000	1,908,000
14 (ma) Federal grants and contracts	PR-F	C	-0-	-0-
15 (mb) Federal energy grants and				
16 contracts	PR-F	C	1,024,700	1,024,700
17 (mc) Coastal zone management	PR-F	C	910,000	910,000
18 (md) Oil overcharge restitution				
19 funds	PR-F	C	-0-	-0-
20 (n) Federal aid; local assistance	PR-F	C	-0-	-0-
21 (pz) Indirect cost reimbursements	PR-F	C	97,500	97,500
	(1) PROGRAM		TOTALS	
GENERAL PURPOSE REVENUES			12,197,300	11,500,800
PROGRAM REVENUE			44,866,600	41,886,300
FEDERAL	(		2,032,200)	(2,032,200)
OTHER	(		1,336,200)	(1,324,500)
SERVICE	(		41,498,200)	(38,529,600)
TOTAL-ALL SOURCES			57,063,900	53,387,100
22 (2) EMERGENCY GOVERNMENT SERVICES				
23 (a) General program operations	GPR	A	636,200	636,200
24 (e) Disaster recovery aid	GPR	C	1,030,000	5,500

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (g) Program services	PR	A	390,100	398,200
2 (m) Federal aid, state operations	PR-F	C	1,365,500	1,365,500
3 (n) Federal aid, local assistance	PR-F	C	1,391,200	1,391,200
4 (o) Federal aid, individuals and				
5 organizations	PR-F	C	22,000	22,000
6 (q) Civil air patrol aids	SEG	A	19,000	19,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,666,200	641,700
PROGRAM REVENUE			3,168,800	3,176,900
FEDERAL	(		2,778,700)	(2,778,700)
OTHER	(		390,100)	(398,200)
SEGREGATED FUNDS			19,000	19,000
OTHER	(		19,000)	(19,000)
TOTAL-ALL SOURCES			4,854,000	3,837,600
7 (3) COMMITTEES AND INTERSTATE				
8 BODIES				
9 (a) General program operations	GPR	A	139,200	139,200
10 (b) Women's council operations	GPR	A	225,300	296,300
11 (e) Mediation office operations	GPR	A	-0-	-0-
12 (g) Gifts and grants	PR	C	-0-	-0-
13 (h) Program fees	PR	A	6,100	6,100
14 (m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			364,500	435,500
PROGRAM REVENUE			6,100	6,100
FEDERAL	(		-0-)	(-0-)
OTHER	(		6,100)	(6,100)
TOTAL-ALL SOURCES			370,600	441,600
15 (4) ATTACHED DIVISIONS, BOARDS AND				
16 COMMISSIONS				
17 (a) Adjudication of tax appeals	GPR	A	527,900	527,900
18 (b) Adjudication of equalization				
19 appeals	GPR	S	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (c) Claims board; general program				
2 operations	GPR	A	24,500	24,500
3 (d) Claims awards	GPR	S	18,800	18,800
4 (dm) Sentencing commission;				
5 general program operations	GPR	A	199,800	199,800
6 (ea) Radioactive waste review				
7 board operations	GPR	A	153,400	153,400
8 (eb) Waste facility siting board				
9 administrative expenses	GPR	A	75,000	75,000
10 (f) Hearings and appeals				
11 operations	GPR	A	232,400	232,400
12 (g) Gifts and grants	PR	C	-0-	-0-
13 (gm) Sentencing commission; gifts				
14 and grants	PR	C	-0-	-0-
15 (h) Program services	PR	A	26,000	26,000
16 (m) Federal aid	PR-F	C	-0-	-0-
17 (mm) Sentencing commission;				
18 federal aid	PR-F	C	-0-	-0-
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,231,800	1,231,800
PROGRAM REVENUE			26,000	26,000
FEDERAL	(		-0-)	(-0-)
OTHER	(		26,000)	(26,000)
TOTAL-ALL SOURCES			1,257,800	1,257,800
19 (5) FACILITIES MANAGEMENT				
20 (ka) Facility operations and				
21 maintenance	PR-S	A	17,051,400	17,051,400
22 (kb) Lease rental payments	PR-S	C	137,000	137,000
23 (kc) Principal repayment and				
24 interest	PR-S	C	6,403,800	6,146,400
(5) PROGRAM TOTALS				

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
PROGRAM REVENUE				23,592,200	23,334,800
SERVICE		(		23,592,200)	(23,334,800)
TOTAL-ALL SOURCES				23,592,200	23,334,800
1	(6) OFFICE OF JUSTICE ASSISTANCE				
2	(a) General program operations	GPR	A	-0-	92,400
3	(g) Anti-drug enforcement				
4	program, aids and local				
5	assistance	PR	C	-0-	449,600
6	(h) Anti-drug enforcement				
7	program, state operations	PR	C	-0-	596,100
8	(k) Interagency and intra-agency				
9	assistance	PR-S	C	-0-	110,000
10	(m) Federal aid, planning and				
11	administration, state				
12	operations	PR-F	C	-0-	139,700
13	(o) Federal aid, criminal justice				
14	improvement projects, state				
15	operations	PR-F	C	-0-	27,600
16	(p) Federal aid, criminal justice				
17	improvement projects, local				
18	assistance	PR-F	C	-0-	1,021,900
19	(pa) Federal aid, criminal justice				
20	improvement projects, aid to				
21	organizations	PR-F	C	-0-	181,800
22	(pb) Federal aid, anti-drug				
23	enforcement program, aids and				
24	local assistance	PR-F	C	-0-	2,248,100

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (b) Day care services	GPR	A	47,300	9,000
2 (i) Services to nonstate				
3 governmental units	PR	A	96,900	100,400
4 (j) Gifts and donations	PR	C	-0-	-0-
5 (k) Employe development and				
6 training services	PR-S	A	722,900	723,000
7 (ka) Publications	PR-S	A	90,000	90,000
8 (m) Federal grants and contracts	PR-F	C	-0-	-0-
9 (pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,406,500	4,241,900
PROGRAM REVENUE			909,800	913,400
FEDERAL	(		-0-)	-0-)
OTHER	(		96,900)	100,400)
SERVICE	(		812,900)	813,000)
TOTAL-ALL SOURCES			5,316,300	5,155,300
10 (2) AFFIRMATIVE ACTION COUNCIL				
11 (a) General program operations	GPR	A	8,700	8,700
12 (j) Gifts and donations	PR	C	-0-	-0-
13 (m) Federal grants and contracts	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			8,700	8,700
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		-0-)	-0-)
OTHER	(		-0-)	-0-)
TOTAL-ALL SOURCES			8,700	8,700
20.512 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,415,200	4,250,600
PROGRAM REVENUE			909,800	913,400
FEDERAL	(		-0-)	-0-)
OTHER	(		96,900)	100,400)
SERVICE	(		812,900)	813,000)
TOTAL-ALL SOURCES			5,325,000	5,164,000
14 <u>20.515 EMPLOYE TRUST FUNDS.</u>				
15 <u>DEPARTMENT OF</u>				
16 (1) EMPLOYE BENEFIT PLANS				

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (a) Annuity supplements and				
2 payments	GPR	S	225,000	200,000
3 (c) Contingencies	GPR	S	-0-	-0-
4 (t) Automated operating system	SEG	C	-0-	-0-
5 (w) Administration	SEG	A	6,798,300	6,750,000
20.515 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			225,000	200,000
SEGREGATED FUNDS			6,798,300	6,750,000
OTHER	(		6,798,300)	6,750,000)
TOTAL-ALL SOURCES			7,023,300	6,950,000
6 <u>20.521 ETHICS BOARD</u>				
7 (1) CODE OF ETHICS				
8 (a) General program operations	GPR	A	138,700	138,700
9 (g) Gifts and grants	PR	C	-0-	-0-
20.521 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			138,700	138,700
PROGRAM REVENUE			-0-	-0-
OTHER	(		-0-)	-0-)
TOTAL-ALL SOURCES			138,700	138,700
10 <u>20.525 OFFICE OF THE GOVERNOR</u>				
11 (1) EXECUTIVE ADMINISTRATION				
12 (a) General program operations	GPR	S	1,352,300	1,352,300
13 (b) Contingent fund	GPR	S	21,700	21,700
14 (c) Membership in national				
15 associations	GPR	S	78,800	78,800
16 (d) Disability board	GPR	S	-0-	-0-
17 (i) Gifts and grants	PR	C	-0-	-0-
18 (m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,452,800	1,452,800
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		0-)	0-)
OTHER	(		-0-)	-0-)
TOTAL-ALL SOURCES			1,452,800	1,452,800

STATUTE, AGENCY and PURPOSE SOURCE TYPE 1987-88 1988-89

1	(2)	EXECUTIVE RESIDENCE				
2	(a)	General program operations	GPR S	132,600		132,600
		(2) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUES		132,600		132,600
		TOTAL-ALL SOURCES		132,600		132,600
		20.525 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUES		1,585,400		1,585,400
		PROGRAM REVENUE		-0-		-0-
		FEDERAL	(	-0-)	(	-0-)
		OTHER	(	-0-)	(	-0-)
		TOTAL-ALL SOURCES		1,585,400		1,585,400
3		<u>20.536 INVESTMENT BOARD</u>				
4	(1)	INVESTMENT OF FUNDS				
5	(k)	General program operations	PR-S A	3,139,800		3,144,700
		20.536 DEPARTMENT TOTALS				
		PROGRAM REVENUE		3,139,800		3,144,700
		SERVICE	(	3,139,800)	(	3,144,700)
		TOTAL-ALL SOURCES		3,139,800		3,144,700
6		<u>20.540 OFFICE OF THE LIEUTENANT</u>				
7		<u>GOVERNOR</u>				
8	(1)	EXECUTIVE COORDINATION				
9	(a)	General program operations	GPR A	295,000		293,000
10	(g)	Gifts, grants and proceeds	PR C	-0-		-0-
11	(m)	Federal aid	PR-F C	-0-		-0-
		20.540 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUES		295,000		293,000
		PROGRAM REVENUE		-0-		-0-
		FEDERAL	(	-0-)	(	-0-)
		OTHER	(	-0-)	(	-0-)
		TOTAL-ALL SOURCES		295,000		293,000
12		<u>20.546 PERSONNEL BOARD</u>				
13	(1)	PERSONNEL REGULATION				
14	(a)	General program operations	GPR A	4,000		4,000
		20.546 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUES		4,000		4,000

STATUTE, AGENCY and PURPOSE SOURCE TYPE 1987-88 1988-89

TOTAL-ALL SOURCES 4,000 4,000

1 20.547 PERSONNEL COMMISSION

2 (1) REVIEW OF PERSONNEL DECISIONS

3 (a) General program operations GPR A 496,800 496,800

4 (m) Federal aid PR-F C -0- -0-

20.547 DEPARTMENT	TOTALS	
GENERAL PURPOSE REVENUES	496,800	496,800
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	496,800	496,800

5 20.550 PUBLIC DEFENDER BOARD

6 (1) LEGAL ASSISTANCE

7 (a) Program administration GPR A 462,000 469,300

8 (b) Appellate representation GPR A 1,803,000 1,803,000

9 (c) Trial representation GPR A 13,673,500 13,711,800

10 (d) Private bar and investigator
11 reimbursement GPR A 9,015,800 9,732,600

12 (g) Gifts and grants PR C -0- -0-

13 (h) Contractual agreements PR-S A -0- -0-

14 (m) Federal aid PR-F C -0- -0-

20.550 DEPARTMENT	TOTALS	
GENERAL PURPOSE REVENUES	24,954,300	25,716,700
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	24,954,300	25,716,700

15 20.566 REVENUE, DEPARTMENT OF

16 (1) COLLECTION OF STATE TAXES

17 (a) General program operations GPR A 29,027,700 29,054,400

18 (g) Administration of county
19 sales and use taxes PR A 176,400 176,400

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (h) Debt collection	PR	A	100,000	100,000
2 (ha) Administration of liquor tax	PR	A	293,900	294,000
3 (hm) Collections from nonresidents	PR	S	350,000	350,000
4 (hp) Administration of endangered resources voluntary payments	PR	A	16,900	16,900
6 (hq) Delinquent tax collection fees	PR	C	262,600	293,000
8 (i) Gifts and grants	PR	C	-0-	-0-
9 (m) Federal funds; state operations	PR-F	C	-0-	-0-
11 (u) Motor fuel tax administration	SEG	A	764,200	764,200
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			29,027,700	29,054,400
PROGRAM REVENUE			1,199,800	1,230,300
FEDERAL	(		-0-	-0-
OTHER	(		1,199,800)	1,230,300)
SEGREGATED FUNDS			764,200	764,200
OTHER	(		764,200)	764,200)
TOTAL-ALL SOURCES			30,991,700	31,048,900
12 (2) STATE AND LOCAL FINANCE				
13 (a) General program operations	GPR	A	7,428,700	7,453,100
14 (gi) Municipal finance report compliance	PR	A	40,000	40,000
16 (h) Reassessments	PR	A	329,300	329,300
17 (hi) Wisconsin property assessment manual	PR	A	126,400	76,900
19 (i) Gifts and grants	PR	C	-0-	-0-
20 (m) Federal funds; state operations	PR-F	C	-0-	-0-
22 (q) Railroad and air carrier tax administration	SEG	A	55,600	55,600
(2) PROGRAM TOTALS				

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
GENERAL PURPOSE REVENUES			7,428,700	7,453,100
PROGRAM REVENUE			495,700	446,200
FEDERAL	(		-0-)	(
OTHER	(		495,700)	(
SEGREGATED FUNDS			55,600	55,600
OTHER	(		55,600)	(
TOTAL-ALL SOURCES			7,980,000	7,954,900
1 (3) ADMINISTRATIVE SERVICES				
2 (a) General program operations	GPR	A	9,979,600	10,147,000
3 (c) Expert professional services	GPR	A	10,000	10,000
4 (g) Services	PR	A	55,000	55,000
5 (gm) Reciprocity agreement and				
6 publications	PR	A	39,600	39,600
7 (gp) Data processing costs for				
8 endangered resources				
9 voluntary payments	PR	A	10,000	10,000
10 (i) Gifts and grants	PR	C	-0-	-0-
11 (m) Federal funds; state				
12 operations	PR-F	C	-0-	-0-
	(3) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES			9,989,600	10,157,000
PROGRAM REVENUE			104,600	104,600
FEDERAL	(		-0-)	(
OTHER	(		104,600)	(
TOTAL-ALL SOURCES			10,094,200	10,261,600
13 (7) INVESTMENT AND LOCAL IMPACT				
14 FUND				
15 (a) Investment and local impact				
16 fund administrative expenses	GPR	A	-0-	-0-
17 (e) Investment and local impact				
18 fund supplement	GPR	A	-0-	-0-
19 (n) Federal mining revenue	PR-F	C	-0-	-0-
20 (v) Investment and local impact				
21 fund	SEG	C	-0-	-0-

STATUTE, AGENCY and PURPOSE SOURCE TYPE 1987-88 1988-89

				(7) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL	(		-0-)	-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER	(		-0-)	-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1	(8) PROPERTY TAX DEFERRAL				
2	(q) Program administration	SEG	A	73,100	73,100
3	(w) Revenue obligation repayment	SEG	C	-0-	-0-
4	(wa) Elderly property tax deferral				
5	loans	SEG	S	-0-	-0-
				(8) PROGRAM TOTALS	
	SEGREGATED FUNDS			73,100	73,100
	OTHER	(		73,100)	73,100)
	TOTAL-ALL SOURCES			73,100	73,100
				20.566 DEPARTMENT TOTALS	
	GENERAL PURPOSE REVENUES			46,446,000	46,664,500
	PROGRAM REVENUE			1,800,100	1,781,100
	FEDERAL	(		-0-)	-0-)
	OTHER	(		1,800,100)	1,781,100)
	SEGREGATED FUNDS			892,900	892,900
	OTHER	(		892,900)	892,900)
	TOTAL-ALL SOURCES			49,139,000	49,338,500
6	<u>20.575 SECRETARY OF STATE</u>				
7	(1) MANAGING AND OPERATING PROGRAM				
8	RESPONSIBILITIES				
9	(a) General program operations	GPR	A	735,000	748,600
10	(g) Program fees	PR	A	655,100	591,900
11	(gb) Expedited service and				
12	telephone application for				
13	reservation of name	PR	A	44,000	44,000
14	(h) Search fees	PR	A	112,700	95,200
15	(i) Uniform commercial code				
16	statewide lien system fees	PR	A	22,700	22,700
17	(ka) Agency collections	PR-S	A	47,400	47,400

STATUTE, AGENCY and PURPOSE SOURCE TYPE 1987-88 1988-89

20.575 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUES		735,000	748,600
PROGRAM REVENUE		881,900	801,200
OTHER	(	834,500)	(753,800)
SERVICE	(	47,400)	(47,400)
TOTAL-ALL SOURCES		1,616,900	1,549,800

1 20.585 TREASURER, STATE

2 (1) CUSTODIAN OF STATE FUNDS

3	(a) General program operations	GPR	A	425,500	425,500
4	(b) Insurance	GPR	A	-0-	-0-
5	(e) Unclaimed property;				
6	contingency appropriation	GPR	S	-0-	-0-
7	(g) Processing services	PR	A	26,000	26,000
8	(j) Unclaimed property; claims				
9	and administrative expenses	PR	C	100,500	100,500
10	(jm) Credit card use charges	PR	C	-0-	-0-

20.585 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUES		425,500	425,500
PROGRAM REVENUE		126,500	126,500
OTHER	(	126,500)	(126,500)
TOTAL-ALL SOURCES		552,000	552,000

General Executive Functions
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES		95,622,900	94,819,100
PROGRAM REVENUE		78,517,800	81,187,700
FEDERAL	(	4,810,900)	(9,645,900)
OTHER	(	4,616,400)	(5,562,300)
SERVICE	(	69,090,500)	(65,979,500)
SEGREGATED FUNDS		7,810,200	9,061,900
FEDERAL	(	-0-)	(-0-)
OTHER	(	7,810,200)	(9,061,900)
SERVICE	(	-0-)	(-0-)
LOCAL	(	-0-)	(-0-)
TOTAL-ALL SOURCES		181,950,900	185,068,700

11 JUDICIAL

12 20.625 CIRCUIT COURTS

13 (1) COURT OPERATIONS

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (a) Circuit courts	GPR	S	26,421,000	26,421,000
2 (b) Permanent reserve judges	GPR	A	-0-	-0-
3 (m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			26,421,000	26,421,000
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		-0-)	-0-)
TOTAL-ALL SOURCES			26,421,000	26,421,000
4 (3) CHILD CUSTODY HEARINGS AND				
5 STUDIES IN OTHER STATES				
6 (a) General program operations	GPR	S	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.625 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			26,421,000	26,421,000
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		-0-)	-0-)
TOTAL-ALL SOURCES			26,421,000	26,421,000
7 <u>20.645 JUDICIAL COUNCIL</u>				
8 (1) ADVISORY SERVICES TO THE				
9 COURTS AND LEGISLATURE				
10 (a) General program operations	GPR	A	108,100	108,100
11 (m) Federal aid	PR-F	C	-0-	-0-
20.645 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			108,100	108,100
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		-0-)	-0-)
TOTAL-ALL SOURCES			108,100	108,100
12 <u>20.660 COURT OF APPEALS</u>				
13 (1) APPELLATE PROCEEDINGS				
14 (a) General program operations	GPR	S	3,254,100	3,235,500
15 (m) Federal aid	PR-F	C	-0-	-0-
20.660 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			3,254,100	3,235,500

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		-0-)	-0-)
TOTAL-ALL SOURCES			3,254,100	3,235,500
1 20.665 JUDICIAL COMMISSION				
2 (1) JUDICIAL CONDUCT				
3 (a) General program operations	GPR	A	112,300	112,300
4 (cm) Contractual agreements	GPR	A	33,400	33,400
5 (mm) Federal aid	PR-F	C	-0-	-0-
20.665 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			145,700	145,700
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		-0-)	-0-)
TOTAL-ALL SOURCES			145,700	145,700
6 20.680 SUPREME COURT				
7 (1) SUPREME COURT PROCEEDINGS				
8 (a) General program operations	GPR	S	2,056,200	2,045,400
9 (m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,056,200	2,045,400
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		-0-)	-0-)
TOTAL-ALL SOURCES			2,056,200	2,045,400
10 (2) DIRECTOR OF STATE COURTS				
11 (a) General program operations	GPR	A	3,041,900	3,414,500
12 (b) Judicial planning and				
13 research	GPR	A	-0-	-0-
14 (g) Gifts and grants	PR	C	-0-	-0-
15 (h) Materials and services	PR	A	6,700	6,700
16 (i) Municipal judge training	PR	A	55,400	55,400
17 (k) Data processing services	PR-S	A	31,200	31,200
18 (m) Federal aid	PR-F	C	-0-	-0-
19 (qm) Mediation fund	SEG	C	570,700	570,700

STATUTE, AGENCY and PURPOSE SOURCE TYPE 1987-88 1988-89

	(2) PROGRAM	TOTALS	
GENERAL PURPOSE REVENUES		3,041,900	3,414,500
PROGRAM REVENUE		93,300	93,300
FEDERAL	(	-0-)	(-0-)
OTHER	(	62,100)	(62,100)
SERVICE	(	31,200)	(31,200)
SEGREGATED FUNDS		570,700	570,700
OTHER	(	570,700)	(570,700)
TOTAL-ALL SOURCES		3,705,900	4,078,500

1 (3) PROFESSIONAL COMPETENCE AND
2 RESPONSIBILITY

3 (g) Board of attorneys			
4 professional competence	PR C	209,400	209,400
5 (h) Board of attorneys			
6 professional responsibility	PR C	663,300	663,300

	(3) PROGRAM	TOTALS	
PROGRAM REVENUE		872,700	872,700
OTHER	(	872,700)	(872,700)
TOTAL-ALL SOURCES		872,700	872,700

7 (4) LAW LIBRARY

8 (a) General program operations	GPR A	553,700	548,100
9 (g) Library collections and			
10 services	PR A	35,600	35,600
11 (h) Gifts and grants	PR C	-0-	-0-

	(4) PROGRAM	TOTALS	
GENERAL PURPOSE REVENUES		553,700	548,100
PROGRAM REVENUE		35,600	35,600
OTHER	(	35,600)	(35,600)
TOTAL-ALL SOURCES		589,300	583,700

	20680 DEPARTMENT	TOTALS	
GENERAL PURPOSE REVENUES		5,651,800	6,008,000
PROGRAM REVENUE		1,001,600	1,001,600
FEDERAL	(	-0-)	(-0-)
OTHER	(	970,400)	(970,400)
SERVICE	(	31,200)	(31,200)
SEGREGATED FUNDS		570,700	570,700
OTHER	(	570,700)	(570,700)
TOTAL-ALL SOURCES		7,224,100	7,580,300

Judicial

	FUNCTIONAL AREA TOTALS	
GENERAL PURPOSE REVENUES	35,580,700	35,918,300

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
PROGRAM REVENUE			1,001,600	1,001,600
FEDERAL	(		-0-	-0-
OTHER	(		970,400)	970,400)
SERVICE	(		31,200)	31,200)
SEGREGATED FUNDS			570,700	570,700
FEDERAL	(		-0-	-0-
OTHER	(		570,700)	570,700)
SERVICE	(		-0-	-0-
LOCAL	(		-0-	-0-
TOTAL-ALL SOURCES			37,153,000	37,490,600

LEGISLATIVE

1

2 20.765 LEGISLATURE

3 (1) ENACTMENT OF STATE LAWS

4 (a) General program operations--

5 assembly GPR S 10,733,300 10,733,300

6 (b) General program operations--

7 senate GPR S 7,375,200 7,361,800

8 (c) Contingent expenses GPR B 12,500 12,500

9 (d) Legislative documents GPR S 2,937,000 3,906,400

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	21,058,000	22,014,000
TOTAL-ALL SOURCES	21,058,000	22,014,000

10 (2) SPECIAL STUDY GROUPS

11 (a) Retirement committees GPR A 120,700 120,400

12 (ab) Retirement actuarial studies GPR B 6,000 6,000

13 (b) Commission on uniform state

14 laws GPR B 19,100 19,500

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	145,800	145,900
TOTAL-ALL SOURCES	145,800	145,900

15 (3) LEGISLATIVE SERVICE AGENCIES

16 (a) Revisor of statutes bureau GPR B 388,000 388,000

17 (b) Legislative reference bureau GPR B 1,733,300 1,733,300

18 (c) Legislative audit bureau GPR B 2,284,500 2,284,500

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (d) Legislative fiscal bureau	GPR	B	1,334,800	1,341,800
2 (e) Legislative council	GPR	B	1,549,200	1,591,200
3 (ec) Council contingent expenses	GPR	B	500	1,700
4 (f) Joint committee on				
5 legislative organization	GPR	B	-0-	-0-
6 (fa) Membership in national				
7 associations	GPR	S	145,300	153,500
8 (g) Gifts and grants to service				
9 agencies	PR	C	-0-	-0-
10 (ka) Charges for requested audits	PR-S	A	429,300	450,500
11 (m) Federal aid	PR-F	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	7,435,600	7,494,000
PROGRAM REVENUE	429,300	450,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(429,300)	(450,500)
TOTAL-ALL SOURCES	7,864,900	7,944,500

20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	28,639,400	29,653,900
PROGRAM REVENUE	429,300	450,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(429,300)	(450,500)
TOTAL-ALL SOURCES	29,068,700	30,104,400

Legislative
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	28,639,400	29,653,900
PROGRAM REVENUE	429,300	450,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(429,300)	(450,500)
SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	29,068,700	30,104,400

STATUTE, AGENCY and PURPOSE SOURCE TYPE 1987-88 1988-89

1	<u>20.835 SHARED REVENUE AND TAX RELIEF</u>				
2	(1) SHARED REVENUE ACCOUNT AND				
3	MINIMUM PAYMENTS				
4	(d)	Shared revenue account	GPR	S	779,360,000 791,360,000
5	(e)	Corrections of shared revenue			
6		payments	GPR	S	-0- -0-
			(1) PROGRAM		
		GENERAL PURPOSE REVENUES		TOTALS	
		TOTAL-ALL SOURCES		779,360,000	791,360,000
				779,360,000	791,360,000
7	(2) TAX RELIEF				
8	(b)	Claim of right credit	GPR	S	-0- -0-
9	(bm)	Omitted personal property	GPR	S	-0- -0-
10	(c)	Homestead tax credit	GPR	S	105,360,000 108,060,000
11	(dm)	Farm property tax credit	GPR	S	44,510,000 50,375,000
12	(ep)	Cigarette tax and tobacco			
13		products tax refunds	GPR	S	3,100,000 3,100,000
14	(eq)	Sales tax refunds	GPR	S	50,000 50,000
			(2) PROGRAM		
		GENERAL PURPOSE REVENUES		TOTALS	
		TOTAL-ALL SOURCES		153,020,000	161,585,000
				153,020,000	161,585,000
15	(3) STATE PROPERTY TAX CREDITS				
16	(a)	General government tax credit	GPR	S	146,712,600 146,712,600
17	(b)	School levy tax credit	GPR	S	172,592,400 172,592,400
18	(d)	Corrections of state property			
19		tax credit payments	GPR	S	-0- -0-
			(3) PROGRAM		
		GENERAL PURPOSE REVENUES		TOTALS	
		TOTAL-ALL SOURCES		319,305,000	319,305,000
				319,305,000	319,305,000
20	(4) COUNTY TAXES				
21	(g)	County taxes	PR	C	-0- -0-
			(4) PROGRAM		
		PROGRAM REVENUE		TOTALS	
				-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
OTHER	(		-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1 (5) PAYMENTS IN LIEU OF TAXES				
2 (a) Payments for municipal				
3 services	GPR	A	10,900,000	12,150,000
	(5) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES			10,900,000	12,150,000
TOTAL-ALL SOURCES			10,900,000	12,150,000
	20.835 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUES			1,262,585,000	1,284,400,000
PROGRAM REVENUE			-0-	-0-
OTHER	(		-0-)	(-0-)
TOTAL-ALL SOURCES			1,262,585,000	1,284,400,000
4 <u>20.855 MISCELLANEOUS APPROPRIATIONS</u>				
5 (1) CASH MANAGEMENT EXPENSES;				
6 INTEREST AND PRINCIPAL				
7 REPAYMENT				
8 (a) Obligation on operating notes	GPR	S	14,200,000	10,700,000
9 (b) Operating note expenses	GPR	S	125,000	125,000
10 (c) Interest payments to program				
11 revenue accounts	GPR	S	-0-	-0-
12 (d) Interest payments to				
13 segregated funds	GPR	S	-0-	-0-
14 (e) Interest on prorated local				
15 government payments	GPR	S	-0-	-0-
16 (q) Redemption of operating notes	SEG	S	-0-	-0-
17 (r) Interest payments to general				
18 fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES			14,325,000	10,825,000
SEGREGATED FUNDS			-0-	-0-
OTHER	(		-0-)	(-0-)
TOTAL-ALL SOURCES			14,325,000	10,825,000

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
1	(4) TAX AND ASSISTANCE PAYMENTS				
2	(a) Interest on overpayment of				
3	taxes	GPR	S	200,000	200,000
4	(b) Election campaign payments	GPR	S	475,000	475,000
5	(c) Minnesota income tax				
6	reciprocity	GPR	S	16,700,000	16,700,000
7	(ca) Minnesota income tax				
8	reciprocity bench mark	GPR	A	-0-	-0-
9	(f) County assessment aid	GPR	S	600,000	600,000
10	(fa) General fund loan to the				
11	investment and local impact				
12	fund board	GPR	C	-0-	-0-
13	(fc) Badger state games assistance	GPR	A	35,000	-0-
14	(q) Terminal tax distribution	SEG	S	1,035,000	1,056,000
15	(s) Transfer to conservation				
16	fund; motorboat formula	SEG	S	4,789,700	5,559,700
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			18,010,000	17,975,000
	SEGREGATED FUNDS			5,824,700	6,615,700
	OTHER			5,824,700	6,615,700
	TOTAL-ALL SOURCES			23,834,700	24,590,700
17	(5) STATE HOUSING AUTHORITY				
18	RESERVE FUND				
19	(a) Enhancement of credit of				
20	authority debt	GPR	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
21	(6) MISCELLANEOUS RECEIPTS				
22	(g) Gifts and grants	PR	C	-0-	-0-
23	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (i) Miscellaneous program revenue	PR	A	-0-	-0-
2 (j) Custody accounts	PR	C	-0-	-0-
3 (m) Federal aid	PR-F	C	-0-	-0-
4 (pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
FEDERAL	(		-0-)	-0-)
OTHER	(		-0-)	-0-)
TOTAL-ALL SOURCES			-0-	-0-
5 (7) DEBT COLLECTIONS				
6 (j) Delinquent support payments	PR	C	-0-	-0-
(7) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER	(		-0-)	-0-)
TOTAL-ALL SOURCES			-0-	-0-
7 (8) DATA PROCESSING SERVICE				
8 CENTERS				
9 (k) Wilson street regional data				
10 processing service center	PR-S	A	17,254,000	17,254,000
11 (ka) Hill farms regional data				
12 processing service center	PR-S	A	17,776,600	17,776,600
13 (kb) GEF regional data processing				
14 service center	PR-S	A	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			35,030,600	35,030,600
SERVICE	(		35,030,600)	35,030,600)
TOTAL-ALL SOURCES			35,030,600	35,030,600
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			32,335,000	28,800,000
PROGRAM REVENUE			35,030,600	35,030,600
FEDERAL	(		-0-)	-0-)
OTHER	(		-0-)	-0-)
SERVICE	(		35,030,600)	35,030,600)
SEGREGATED FUNDS			5,824,700	6,615,700
OTHER	(		5,824,700)	6,615,700)
TOTAL-ALL SOURCES			73,190,300	70,446,300

15 20.865 PROGRAM SUPPLEMENTS

	STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1	(1) EMPLOYE COMPENSATION AND				
2	SUPPORT				
3	(a) Judgments and legal expenses	GPR	S	50,000	50,000
4	(c) Compensation and related				
5	adjustments	GPR	S	-0-	-0-
6	(ci) University system faculty and				
7	academic pay adjustments	GPR	S	-0-	-0-
8	(cq) Specified pay adjustments	GPR	S	-0-	-0-
9	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
10	(dm) Risk management--worker's				
11	compensation	GPR	S	6,704,100	7,339,500
12	(f) Risk management--state				
13	property	GPR	S	2,610,400	2,755,900
14	(fm) Risk management--liability	GPR	S	2,687,400	2,916,900
15	(fn) Physically handicapped				
16	supplements	GPR	A	6,900	6,900
17	(g) Judgments and legal expenses;				
18	program revenues	PR	S	-0-	-0-
19	(i) Compensation and related				
20	adjustments; program revenues	PR	S	-0-	-0-
21	(ic) University system employe pay				
22	adjustments; program revenues	PR	S	-0-	-0-
23	(iq) Specified pay adjustments	PR	S	-0-	-0-
24	(j) Employer fringe benefit				
25	costs; program revenues	PR	S	-0-	-0-
26	(k) Risk management--worker's				
27	compensation; program				
28	revenues	PR	S	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE	TYPE	1987-88	1988-89
1 (kg) Risk management--state				
2 property; program revenues	PR	S	-0-	-0-
3 (kr) Risk management--liability;				
4 program revenues	PR	S	-0-	-0-
5 (Ln) Physically handicapped				
6 supplements; program revenues	PR	S	-0-	-0-
7 (q) Judgments and legal expenses;				
8 segregated revenues	SEG	S	-0-	-0-
9 (s) Compensation and related				
10 adjustments; segregated				
11 revenues	SEG	S	-0-	-0-
12 (si) University system employe pay				
13 adjustments; segregated				
14 revenues	SEG	S	-0-	-0-
15 (sq) Specified pay adjustments	SEG	S	-0-	-0-
16 (t) Employer fringe benefit				
17 costs; segregated revenues	SEG	S	-0-	-0-
18 (u) Risk management--worker's				
19 compensation; segregated				
20 revenues	SEG	S	-0-	-0-
21 (ug) Risk management--state				
22 property; segregated revenues	SEG	S	-0-	-0-
23 (ur) Risk management--liability;				
24 segregated revenues	SEG	S	-0-	-0-
25 (vn) Physically handicapped				
26 supplements; segregated				
27 revenues	SEG	S	-0-	-0-
	(1) P R O G R A M	T O T A L S		
GENERAL PURPOSE REVENUES		12,058,800		13,069,200

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
PROGRAM REVENUE				-0-	-0-
OTHER		(		-0-)	(-0-)
SEGREGATED FUNDS				-0-	-0-
OTHER		(		-0-)	(-0-)
TOTAL-ALL SOURCES				12,058,800	13,069,200
1	(2) CONTRACTUAL SERVICES				
2	(a) Space management supplements	GPR	A	599,900	840,200
3	(ag) State-owned office rent				
4	supplement	GPR	A	461,300	461,300
5	(d) State deposit fund	GPR	S	-0-	-0-
6	(e) Maintenance of capitol and				
7	executive residence	GPR	A	2,891,300	2,891,300
8	(eb) Executive residence				
9	furnishings replacement	GPR	C	25,000	25,000
10	(em) Groundwater survey and				
11	analysis	GPR	A	231,200	231,200
12	(g) Space management supplements;				
13	program revenues	PR	S	-0-	-0-
14	(gg) State-owned office rent				
15	supplement; program revenues	PR	S	-0-	-0-
16	(j) State deposit fund; program				
17	revenues	PR	S	-0-	-0-
18	(q) Space management supplements;				
19	segregated revenues	SEG	S	-0-	-0-
20	(qg) State-owned office rent				
21	supplement; segregated				
22	revenues	SEG	S	-0-	-0-
23	(t) State deposit fund;				
24	segregated revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				4,208,700	4,449,000

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
	PROGRAM REVENUE			-0-	-0-
	OTHER	(		-0-)	-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER	(		-0-)	-0-)
	TOTAL-ALL SOURCES			4,208,700	4,449,000
1	(3) TAXES, ASSESSMENTS AND SPECIAL				
2	CHARGES				
3	(a) Property taxes	GPR	S	-0-	-0-
4	(b) Assessments	GPR	A	450,000	300,000
5	(g) Property taxes; program				
6	revenues	PR	S	-0-	-0-
7	(h) Assessments; program revenues	PR	S	-0-	-0-
8	(i) Payments for municipal				
9	services; program revenues	PR	S	-0-	-0-
10	(q) Property taxes; segregated				
11	revenues	SEG	S	-0-	-0-
12	(r) Assessments; segregated				
13	revenues	SEG	S	-0-	-0-
14	(s) Payments for municipal				
15	services; segregated revenues	SEG	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			450,000	300,000
	PROGRAM REVENUE			-0-	-0-
	OTHER	(		-0-)	-0-)
	SEGREGATED FUNDS			0	0
	OTHER	(		-0-)	-0-)
	TOTAL-ALL SOURCES			450,000	300,000
16	(4) JOINT COMMITTEE ON FINANCE				
17	SUPPLEMENTAL APPROPRIATIONS				
18	(a) General purpose revenue funds				
19	general program				
20	supplementation	GPR	B	460,200	460,200

STATUTE, AGENCY and PURPOSE SOURCE TYPE 1987-88 1988-89

1	(g) Program revenue funds general				
2	program supplementation	PR	S	-0-	-0-
3	(u) Segregated funds general				
4	program supplementation	SEG	S	-0-	-0-
		(4) P R O G R A M T O T A L S			
	GENERAL PURPOSE REVENUES			460,200	460,200
	PROGRAM REVENUE			-0-	-0-
	OTHER	(		-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER	(		-0-)	(-0-)
	TOTAL-ALL SOURCES			460,200	460,200
5	(8) SUPPLEMENTATION OF PROGRAM				
6	REVENUE AND PROGRAM				
7	REV.-SERVICE APPROPRIATIONS				
8	(g) Supplementation of program				
9	revenue and program				
10	rev.-service appropriations	PR	S	-0-	-0-
		(8) P R O G R A M T O T A L S			
	PROGRAM REVENUE			-0-	-0-
	OTHER	(		-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
		2 0 . 8 6 5 D E P A R T M E N T T O T A L S			
	GENERAL PURPOSE REVENUES			17,177,700	18,278,400
	PROGRAM REVENUE			-0-	-0-
	OTHER	(		-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER	(		-0-)	(-0-)
	TOTAL-ALL SOURCES			17,177,700	18,278,400
11	<u>20.866 PUBLIC DEBT</u>				
12	(1) BOND SECURITY AND REDEMPTION				
13	FUND				

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
1	(u) Principal repayment and				
2	interest	SEG	S	331,673,900	346,126,600
3	Allocated from agency				
4	appropriations	SEG	S	-331,673,900	-346,126,600
5	NET APPROPRIATION			-0-	-0-
20.866 DEPARTMENT TOTALS					
SEGREGATED FUNDS				-0-	-0-
OTHER (				-0-)	-0-)
TOTAL-ALL SOURCES				-0-	-0-
6	<u>20.867 BUILDING COMMISSION</u>				
7	(1) STATE OFFICE BUILDINGS				
8	(a) Principal repayment and				
9	interest; housing of state				
10	agencies	GPR	S	-0-	-0-
11	(b) Principal repayment and				
12	interest; capitol and				
13	executive residence	GPR	S	1,073,200	1,035,600
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				1,073,200	1,035,600
TOTAL-ALL SOURCES				1,073,200	1,035,600
14	(2) BUILDING TRUST FUND				
15	(b) Asbestos removal	GPR	A	250,000	350,000
16	(c) Hazardous materials removal	GPR	A	675,000	675,000
17	(d) Minimum health and safety				
18	maintenance	GPR	A	925,000	925,000
19	(f) Facilities maintenance and				
20	improvement	GPR	C	250,000	950,000
21	(q) Building trust fund	SEG	C	-0-	-0-
22	(r) Planning and design	SEG	C	-0-	-0-
23	(u) Aids for buildings	SEG	C	-0-	-0-

STATUTE, AGENCY and PURPOSE		SOURCE	TYPE	1987-88	1988-89
1	(v) Building program funding				
2	contingency	SEG	C	-0-	-0-
3	(w) Building program funding	SEG	C	-0-	-0-
(2) P R O G R A M T O T A L S					
GENERAL PURPOSE REVENUES				2,100,000	2,900,000
SEGREGATED FUNDS				-0-	-0-
OTHER		(		-0-)	-0-)
TOTAL-ALL SOURCES				2,100,000	2,900,000
4	(3) STATE BUILDING PROGRAM				
5	(a) Principal repayment and				
6	interest	GPR	S	356,700	3,750,000
7	(b) Principal repayment and				
8	interest	GPR	S	470,900	454,400
9	(c) Lease rental payments	GPR	S	-0-	-0-
10	(g) Principal repayment and				
11	interest	PR-S	S	-0-	-0-
12	(h) Principal repayment and				
13	interest	PR-S	S	-0-	-0-
14	(i) Principal repayment and				
15	interest	PR-S	S	2,508,600	2,357,400
16	(w) Bonding services	SEG	S	611,200	611,200
(3) P R O G R A M T O T A L S					
GENERAL PURPOSE REVENUES				827,600	4,204,400
PROGRAM REVENUE				2,508,600	2,357,400
SERVICE		(		2,508,600)	2,357,400)
SEGREGATED FUNDS				611,200	611,200
OTHER		(		611,200)	611,200)
TOTAL-ALL SOURCES				3,947,400	7,173,000
17	(4) CAPITAL IMPROVEMENT FUND				
18	INTEREST EARNINGS				
19	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
20	(r) Interest on veterans				
21	obligations	SEG	C	-0-	-0-

STATUTE, AGENCY and PURPOSE	SOURCE TYPE	1987-88	1988-89
(4) PROGRAM TOTALS			
SEGREGATED FUNDS		-0-	-0-
OTHER	(	-0-)	-0-)
TOTAL-ALL SOURCES		-0-	-0-
20.867 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUES		4,000,800	8,140,000
PROGRAM REVENUE		2,508,600	2,357,400
SERVICE	(	2,508,600)	2,357,400)
SEGREGATED FUNDS		611,200	611,200
OTHER	(	611,200)	611,200)
TOTAL-ALL SOURCES		7,120,600	11,108,600
1 <u>20.875 BUDGET STABILIZATION FUND</u>			
2 (1) TRANSFERS TO FUND			
3 (a) General fund transfer	GPR A	-0-	-0-
(1) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES		-0-	-0-
TOTAL-ALL SOURCES		-0-	-0-
4 (2) TRANSFERS FROM FUND			
5 (q) Budget stabilization fund			
6 transfer	SEG A	-0-	-0-
(2) PROGRAM TOTALS			
SEGREGATED FUNDS		-0-	-0-
OTHER	(	-0-)	-0-)
TOTAL-ALL SOURCES		-0-	-0-
20.875 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUES		-0-	-0-
SEGREGATED FUNDS		-0-	-0-
OTHER	(	-0-)	-0-)
TOTAL-ALL SOURCES		-0-	-0-
General Appropriations FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUES		1,316,098,500	1,339,618,400
PROGRAM REVENUE		37,539,200	37,388,000
FEDERAL	(	-0-)	-0-)
OTHER	(	-0-)	-0-)
SERVICE	(	37,539,200)	37,388,000)
SEGREGATED FUNDS		6,435,900	7,226,900
FEDERAL	(	-0-)	-0-)
OTHER	(	6,435,900)	7,226,900)
SERVICE	(	-0-)	-0-)
LOCAL	(	-0-)	-0-)
TOTAL-ALL SOURCES		1,360,073,600	1,384,233,300

1 ••87b2157/1••SECTION 132g. 20.115 (1) (g) of the statutes is amended to
2 read:

3 20.115 (1) (g) Related services. The amounts in the schedule for the
4 conduct of services related to service fees, including special and overtime
5 meat inspection services under s. 97.42. All moneys received from such ser-
6 vice fees as are authorized by law, including receipts for the testing and
7 analysis of seed under s. 94.45 (3), shall be credited to this appropriation.
8 From the amounts received, the department shall transfer sufficient moneys to
9 the appropriation under sub. (8) (1) for central administrative services.

10 ••87b2157/1••SECTION 132gb. 20.115 (1) (ga) of the statutes is amended to
11 read:

12 20.115 (1) (ga) Milk standards program. All moneys received as payment
13 for milk standards produced and used in the calibration and verification of
14 instruments used for milk component testing and related costs for the milk
15 standards program. On June 30, 1986, 1987, 1988 and 1989, the department
16 shall make payments to the general fund from this appropriation for the pur-
17 pose of reimbursing milk standards program start-up costs. The payments shall
18 total an amount equal to \$142,200 by June 30, 1989. From the amounts

1 received, the department shall transfer sufficient moneys to the appropriation
2 under sub. (8) (i) for central administrative services.

3 ••87-2602/2••SECTION 133. 20.115 (1) (gb) of the statutes is created to
4 read:

5 20.115 (1) (gb) Food regulation. The amounts in the schedule for the
6 regulation of food under chs. 93 and 97 to 99. All moneys received under ss.
7 93.09, 93.11, 97.17, 97.175, 97.20, 97.22, 97.24, 97.26, 97.28, 97.34, 97.40,
8 97.41, 98.145, 98.146, 99.02, 99.20 and 99.30 for the regulation of food shall
9 be credited to this appropriation, but any balance at the close of a biennium
10 exceeding 10% of the previous fiscal year's expenditures under this appropri-
11 ation shall lapse to the general fund.

12 ••87b2157/1••SECTION 133b. 20.115 (1) (gb) of the statutes, as created by
13 1987 Wisconsin Act (this act), is amended to read:

14 20.115 (1) (gb) Food regulation. The amounts in the schedule for the
15 regulation of food under chs. 93 and 97 to 99. All moneys received under ss.
16 93.09, 93.11, 97.17, 97.175, 97.20, 97.22, 97.24, 97.26, 97.28, 97.34, 97.40,
17 97.41, 98.145, 98.146, 99.02, 99.20 and 99.30 for the regulation of food shall
18 be credited to this appropriation, but any balance at the close of a fiscal
19 year exceeding 10% of the previous fiscal year's expenditures under this
20 appropriation shall lapse to the general fund. From the amounts received, the
21 department shall transfer sufficient moneys to the appropriation under sub.
22 (8) (i) for central administrative services.

23 ••87b0315/2&b0314/5••SECTION 133g. 20.115 (1) (i) of the statutes is
24 amended to read:

25 20.115 (1) (i) Pesticide certification and regulation. The amounts in
26 the schedule for ~~licensing manufacturers and labelers and certified commercial~~
27 ~~applicators~~ the regulation of pesticides under ss. 94.67 to 94.71. All moneys
28 received under ss. 94.68 (4) (a), 94.685, 94.703, 94.704 and 94.705 ~~(1) (d)~~

1 ~~and (4) (e)~~ shall be credited to this appropriation for the regulation of
2 pesticides.

3 ••87b2157/1••SECTION 133ga. 20.115 (1) (i) of the statutes, as affected
4 by 1987 Wisconsin Act (this act), is amended to read:

5 20.115 (1) (i) Pesticide certification and regulation. The amounts in
6 the schedule for the regulation of pesticides under ss. 94.67 to 94.71. All
7 moneys received under ss. 94.68 (4) (a), 94.685, 94.703, 94.704 and 94.705
8 shall be credited to this appropriation for the regulation of pesticides.
9 From the amounts received, the department shall transfer sufficient moneys to
10 the appropriation under sub. (8) (i) for central administrative services.

11 ••87b2157/1••SECTION 133gb. 20.115 (1) (im) of the statutes is amended to
12 read:

13 20.115 (1) (im) Unfair sales act enforcement. The amounts in the sched-
14 ule for the administration and enforcement of the unfair sales act under s.
15 100.30. All moneys transferred from s. 20.445 (1) (j) shall be credited to
16 this appropriation. From the amounts received, the department shall transfer
17 sufficient moneys to the appropriation under sub. (8) (i) for central admin-
18 istrative services.

19 ••87b2157/1••SECTION 133gm. 20.115 (1) (j) of the statutes is amended to
20 read:

21 20.115 (1) (j) Weights and measures inspection. The amounts in the
22 schedule for the performance of weights and measures services. All moneys
23 received under s. 98.04 (2) and from other state agencies shall be credited to
24 this appropriation. From the amounts received, the department shall transfer
25 sufficient moneys to the appropriation under sub. (8) (i) for central admin-
26 istrative services.

27 ••87b2157/1••SECTION 133gp. 20.115 (1) (jm) of the statutes is amended to
28 read:

1 20.115 (1) (jm) Warehouse keeper and grain dealer regulation. All moneys
2 received from the warehouse keeper inspection fees under s. 127.02 (3) (b) for
3 the administration and enforcement of the warehouse keepers and grain dealers
4 security act under ch. 127. From the amounts received, the department shall
5 transfer sufficient moneys to the appropriation under sub. (8) (i) for central
6 administrative services.

7 ••87b2157/1••SECTION 133gr. 20.115 (1) (k) of the statutes is amended to
8 read:

9 20.115 (1) (k) Dairy trade regulation. The amounts in the schedule for
10 the regulation of trade practices in the dairy industry under s. 100.201. All
11 moneys received under s. 100.201 (6) shall be credited to this appropriation.
12 From the amounts received, the department shall transfer sufficient moneys to
13 the appropriation under sub. (8) (i) for central administrative services.

14 ••87-2606/1••SECTION 134. 20.115 (1) (L) of the statutes is repealed.

15 ••87b2157/1••SECTION 134bc. 20.115 (2) (g) of the statutes is amended to
16 read:

17 20.115 (2) (g) Related services. The amounts in the schedule for the
18 conduct of services related to service fees. All moneys received from such
19 service fees as are authorized by law shall be credited to this appropriation.
20 From the amounts received, the department shall transfer sufficient moneys to
21 the appropriation under sub. (8) (i) for central administrative services.

22 ••87b2157/1••SECTION 134bf. 20.115 (2) (gm) of the statutes is amended to
23 read:

24 20.115 (2) (gm) Seed testing and labeling. All moneys received from the
25 fees imposed under s. 94.43 (3) and (4), to provide additional support for the
26 department of agriculture, trade and consumer protection's seed testing and
27 labeling activities under ch. 94. From the amounts received, the department

1 shall transfer sufficient moneys to the appropriation under sub. (8) (i) for
2 central administrative services.

3 ••87b2157/1••SECTION 134bg. 20.115 (2) (h) of the statutes is amended to
4 read:

5 20.115 (2) (h) Sale of supplies. The amounts in the schedule for the
6 purchase for sale of publications and other informational material, and
7 vaccines, identification tags, seals and tools for livestock and poultry. All
8 moneys received from the sale of those materials and supplies shall be cred-
9 ited to this appropriation. From the amounts received, the department shall
10 transfer sufficient moneys to the appropriation under sub. (8) (i) for central
11 administrative services.

12 ••87b2157/1••SECTION 134bj. 20.115 (2) (hm) of the statutes is amended to
13 read:

14 20.115 (2) (hm) Dead animal regulation. All moneys received under s.
15 95.72 for licensing and regulating the transportation, processing and disposal
16 of dead animals as required under s. 95.72. From the amounts received, the
17 department shall transfer sufficient moneys to the appropriation under sub.
18 (8) (i) for central administrative services.

19 ••87b2157/1••SECTION 134bn. 20.115 (2) (j) of the statutes is amended to
20 read:

21 20.115 (2) (j) Dog licenses, rabies control and related services. The
22 amounts in the schedule to provide dog license tags and forms under s. 174.07
23 (2), to perform other program responsibilities under ch. 174, to administer
24 the rabies control program under s. 95.21, to help administer the rabies con-
25 trol media campaign and to carry out the humane activities under s. 93.07
26 (11). All moneys received by the state treasurer under s. 174.09 (1) shall be
27 credited to this appropriation. From the amounts received, the department

1 shall transfer sufficient moneys to the appropriation under sub. (8) (i) for
2 central administrative services.

3 ••87b2157/1••SECTION 134cb. 20.115 (3) (g) of the statutes is amended to
4 read:

5 20.115 (3) (g) Related services. The amounts in the schedule for the
6 conduct of services related to service fees as authorized by law. Except as
7 provided in par. (h), all moneys received from service fees as authorized by
8 law, including moneys received for accounting or audit services under ss.
9 93.06 (6) (b), 100.06 (1) (c) and 100.07, and for fruit and vegetable grading
10 or weighing and certification of the weights of grain or supervisory services
11 under ss. 93.06 (1m) and 93.09 (10) shall be credited to this appropriation.
12 From the amounts received, the department shall transfer sufficient moneys to
13 the appropriation under sub. (8) (i) for central administrative services.

14 ••87b2157/1••SECTION 134cf. 20.115 (3) (h) of the statutes is amended to
15 read:

16 20.115 (3) (h) Grain regulation -- Milwaukee. The amounts in the sched-
17 ule for weighing and certifying the weights of grain received in or shipped
18 from Milwaukee. Ninety-eight percent of all moneys received under ch. 93,
19 excluding moneys received under s. 93.35, relating to weighing and certifying
20 the weights of grain received in or shipped from Milwaukee shall be credited
21 to this appropriation. From the amounts received, the department shall
22 transfer sufficient moneys to the appropriation under sub. (8) (i) for central
23 administrative services.

24 ••87b2157/1••SECTION 134cg. 20.115 (3) (i) of the statutes is amended to
25 read:

26 20.115 (3) (i) Marketing orders and agreements. All moneys received by
27 the department under ch. 96 for the formulation, issuance, administration and
28 enforcement of marketing orders and agreements. From the amounts received,

1 the department shall transfer sufficient moneys to the appropriation under
2 sub. (8) (i) for central administrative services.

3 ••87b2157/1••SECTION 134cj. 20.115 (3) (j) of the statutes is amended to
4 read:

5 20.115 (3) (j) Grain regulation -- Superior. The amounts in the schedule
6 for the purposes of ch. 126. Ninety-eight percent of all moneys received
7 under ch. 126 shall be credited to this appropriation. From the amounts
8 received, the department shall transfer sufficient moneys to the appropriation
9 under sub. (8) (i) for central administrative services.

10 ••87b2157/1••SECTION 134cm. 20.115 (3) (k) of the statutes is amended to
11 read:

12 20.115 (3) (k) Potato board; assessments. The amounts in the schedule
13 for the execution of the potato industry board's programs, the reimbursement
14 of the department of agriculture, trade and consumer protection for expenses
15 incurred and permitted under s. 100.39 and making refunds of assessments under
16 s. 100.39. All moneys received under s. 100.39 shall be credited to this
17 appropriation. From the amounts received, the department shall transfer suf-
18 ficient moneys to the appropriation under sub. (8) (i) for central adminis-
19 trative services.

20 ••87b0312/1••SECTION 134m. 20.115 (3) (km) of the statutes is repealed.

21 ••87b0312/1••SECTION 134mg. 20.115 (3) (L) of the statutes is repealed.

22 ••87b0185/6••SECTION 134mr. 20.115 (5) (i) of the statutes is amended to
23 read:

24 20.115 (5) (i) (title) State fair capital expenses. The surplus of
25 receipts transferred from par. (h), to be used for the acquisition of land,
26 the payment of construction costs, including architectural and engineering
27 services, furnishings and equipment, maintenance of state-owned housing and
28 temporary financing necessary to provide facilities for exposition purposes.

1 ••87-2605/2••SECTION 135. 20.115 (7) (b) of the statutes is repealed.

2 ••87b0376/4••SECTION 135g. 20.115 (7) (c) of the statutes is repealed and
3 recreated to read:

4 20.115 (7) (c) Soil and water resource management program. As a con-
5 tinuing appropriation, the amounts in the schedule for the soil and water
6 resource management program under s. 92.14.

7 ••87b0376/4••SECTION 135gm. 20.115 (7) (d) of the statutes is repealed.

8 ••87b0376/4••SECTION 135gr. 20.115 (7) (f) of the statutes is repealed.

9 ••87b2157/1••SECTION 135gt. 20.115 (7) (g) of the statutes is amended to
10 read:

11 20.115 (7) (g) Agricultural impact statements. All moneys received by
12 the department under s. 32.035 from the preparation of agricultural impact
13 statements for general program operations. From the amounts received, the
14 department shall transfer sufficient moneys to the appropriation under sub.
15 (8) (i) for central administrative services.

16 ••87b0376/4••SECTION 135gw. 20.115 (7) (k) of the statutes is created to
17 read:

18 20.115 (7) (k) Funds received from other state agencies. All moneys
19 received from other state agencies for the soil and water resource management
20 program under s. 92.14, including all moneys received from the department of
21 natural resources related to the administration and implementation of P.L.
22 100-4, section 316.

23 ••87-2170/2••SECTION 136. 20.115 (8) (g) of the statutes is created to
24 read:

25 20.115 (8) (g) Gifts and grants. All moneys received from gifts and
26 grants to carry out the purposes for which made.

27 ••87b2157/1••SECTION 136m. 20.115 (8) (i) of the statutes is created to
28 read:

1 20.115 (8) (i) General program operations. The amounts in the schedule
2 for general program operations to provide central administrative services.
3 All moneys transferred from subs. (1) (g), (ga), (gb), (i), (im), (j), (jm)
4 and (k), (2) (g), (gm), (h), (hm) and (j), (3) (g), (h), (i), (j) and (k) and
5 (7) (g) shall be credited to this appropriation.

6 ••87b2055/3••SECTION 136ma. 20.115 (8) (j) of the statutes is created to
7 read:

8 20.115 (8) (j) Stray voltage program. The amounts in the schedule for
9 the administration of s. 93.41. All moneys received under s. 196.857 shall be
10 credited to this appropriation.

11 ••87b0316/2••SECTION 136r. 20.115 (8) (km) of the statutes is created to
12 read:

13 20.115 (8) (km) General laboratory services. The amounts in the schedule
14 for the costs of the services performed by the department's central
15 laboratory. All moneys received from the department and other agencies for
16 those services shall be credited to this appropriation.

17 ••87-2173/5••SECTION 137. 20.115 (9) (a) of the statutes is amended to
18 read:

19 20.115 (9) (a) General program operations. ~~Biennially,~~ The amounts
20 in the schedule for general program operations.

21 ••87b0310/1••SECTION 137m. 20.115 (9) (a) of the statutes, as affected by
22 1987 Wisconsin Act (this act), is repealed.

23 ••87b1629/3 •• 87b1990/en••SECTION 137r. 20.143 (1) (am) of the statutes
24 is created to read:

25 20.143 (1) (am) Development zone grants. The amounts in the schedule for
26 payments of grants under s. 66.467 (5).

27 ••87-2173/5••SECTION 138. 20.143 (1) (b) of the statutes is amended to
28 read:

1 20.143 (1) (b) Economic development promotion. ~~Biennially, the~~ The
2 amounts in the schedule for economic development promotion.

3 ••87b1190/3 •• 87b1226/2••SECTION 139b. 20.143 (1) (c) of the statutes is
4 created to read:

5 20.143 (1) (c) Wisconsin development fund, grants and loans. Biennially,
6 the amounts in the schedule for grants and loans under ss. 560.62 and 560.63,
7 except grants and loans in amounts greater than \$250,000.

8 ••87b1190/3 •• 87b1226/2••SECTION 139mg. 20.143 (1) (d) of the statutes
9 is created to read:

10 20.143 (1) (d) Wisconsin development fund; major grants and loans.
11 Biennially, the amounts in the schedule for grants and loans under ss. 560.62
12 and 560.63 in amounts greater than \$250,000 and for grants and loans under s.
13 560.66.

14 ••87b1506/3 •• 87b1788/en••SECTION 139t. 20.143 (1) (dm) of the statutes
15 is created to read:

16 20.143 (1) (dm) Grants to regional planning commissions. Biennially, the
17 amounts in the schedule for grants to regional planning commissions under 1987
18 Wisconsin Act (this act), section 3016 (4g). No funds may be encumbered
19 under this paragraph after June 30, 1989.

20 ••87-2605/2••SECTION 140. 20.143 (1) (ea) of the statutes is repealed.

21 ••87-2066/6••SECTION 142. 20.143 (1) (ie) of the statutes is created to
22 read:

23 20.143 (1) (ie) Wisconsin development fund, repayments. All moneys
24 received in repayment of grants or loans under s. 560.085 (4) (b), 1985
25 stats., and subch. IV of ch. 560, to be used for grants and loans under subch.
26 IV of ch. 560.

27 ••87-2173/5••SECTION 144. 20.143 (2) (b) of the statutes is amended to
28 read:

1 20.143 (2) (b) Tourism marketing. ~~Biennially, the~~ The amounts in the
2 schedule for tourism marketing service expenses and the execution of the
3 functions under ss. 560.23 (4) and 560.29. Of the amounts under this para-
4 graph not more than 50% but not less than \$250,000 shall be set aside to be
5 used to match funds ~~allocated~~ provided under s. 560.29 by private or public
6 organizations, including regional tourism development corporations, for the
7 promotion of tourism in cooperation with the state. The department of
8 development shall expend at least \$50,000 in each fiscal year from the amounts
9 appropriated under this paragraph for the promotion of historic sites operated
10 or maintained by the historical society under ch. 44.

11 ••87b0764/3 •• 87b1226/2••SECTION 144m. 20.143 (2) (c) of the statutes is
12 created to read:

13 20.143 (2) (c) Film promotion. The amounts in the schedule to fund film
14 promotion under s. 560.26. Of those amounts, not less than \$75,000 shall be
15 spent in each fiscal year to prepare and distribute promotional and informa-
16 tional materials under s. 560.26 (2) (a).

17 ••87-2066/6••SECTION 145. 20.143 (4) (b) of the statutes is repealed.

18 ••87-2066/6••SECTION 146. 20.143 (4) (c) of the statutes is repealed.

19 ••87-1846/1••SECTION 147. 20.143 (4) (h) of the statutes is renumbered
20 20.143 (1) (i).

21 ••87-2066/6••SECTION 148. 20.143 (4) (i) of the statutes is repealed.

22 ••87-0985/1••SECTION 150. 20.145 (1) (gm) of the statutes is created to
23 read:

24 20.145 (1) (gm) Gifts and grants. All moneys received from gifts,
25 grants, bequests and devises to carry out the purposes for which made.

26 ••87b1422/2 •• 87b1990/en••SECTION 151g. 20.145 (7) (a) of the statutes
27 is amended to read:

1 20.145 (7) (a) (title) Premium reduction and deductible subsidy.
2 Biennially, the amounts in the schedule for the purpose of subsidizing premium
3 reductions under s. 619.165 and deductibles under s. 619.14 (5) (a).

4 ••87b0395/2••SECTION 151m. 20.145 (7) (b) of the statutes is created to
5 read:

6 20.145 (7) (b) Assessment reduction. The amounts in the schedule for the
7 purpose of reducing the amount of assessments annually charged insurers under
8 s. 619.13.

9 ••87b0346/1••SECTION 151r. 20.155 (1) (i) of the statutes is repealed.

10 ••87-2583/1••SECTION 152. 20.185 (1) (title) of the statutes is amended
11 to read:

12 20.185 (1) (title) SECURITIES, CORPORATE TAKE-OVER AND FRANCHISE INVEST-
13 MENT REGULATION.

14 ••87-2173/5••SECTION 153. 20.215 (1) (c) of the statutes is amended to
15 read:

16 20.215 (1) (c) Portraits of governors. ~~Biennially, the~~ The amounts in
17 the schedule to pay for costs associated with the selection and purchase of
18 portraits of governors under s. 44.53 (1) (g).

19 ••87b0064/4••SECTION 154m. 20.215 (1) (d) of the statutes is amended to
20 read:

21 20.215 (1) (d) Challenge grant program. The amounts in the schedule for
22 challenge grants under ~~s.~~ ss. 44.53 (1) (i) and 44.565.

23 ••87b2047/1••SECTION 154n. 20.215 (1) (k) of the statutes is amended to
24 read:

25 20.215 (1) (k) Funds received from other state agencies. All moneys
26 received from other state agencies, less moneys transferred to s. 20.215 (1)
27 (ka), for the fine arts in state buildings program under s. 44.57.

1 ••87b2047/1••SECTION 154p. 20.215 (1) (ka) of the statutes is created to
2 read:

3 20.215 (1) (ka) Percent-for-art administration. The amounts in the
4 schedule for the administration of the percent-for-art program under s. 44.57
5 (2). All moneys transferred from the appropriation under s. 20.215 (1) (k)
6 shall be credited to this appropriation.

7 ••87b0062/1••SECTION 155b. 20.235 (1) (d) of the statutes is amended to
8 read:

9 20.235 (1) (d) Dental education contract. The amounts in the schedule
10 for support of those Wisconsin residents enrolled as full-time students in the
11 pursuit of a doctor of dental surgery (D.D.S.) degree. An amount of \$5,012 in
12 1985-86 and annually thereafter shall be disbursed under s. 39.46 for each
13 Wisconsin resident enrolled as a full-time student. The maximum number of
14 Wisconsin residents to be funded under this appropriation is 265 in the
15 1985-86 fiscal year, 214 in the 1986-87 fiscal year, ~~187~~ 175 in the 1987-88
16 fiscal year, ~~155~~ 132 in the 1988-89 fiscal year and ~~150~~ 116 in the 1989-90
17 fiscal year.

18 ••87b0429/2••SECTION 155w. 20.235 (1) (fg) of the statutes is amended to
19 read:

20 20.235 (1) (fg) (title) Minority undergraduate retention grants program;
21 private. The amounts in the schedule for the minority undergraduate retention
22 grant program for private institutions under s. 39.44.

23 ••87b0429/2••SECTION 155x. 20.235 (1) (fh) of the statutes is created to
24 read:

25 20.235 (1) (fh) Minority undergraduate retention grants program;
26 vocational. The amounts in the schedule for the minority retention grant
27 program for vocational, technical and adult education schools under s. 39.44.

1 ••87-2364/3••SECTION 156. 20.245 (1) (title) of the statutes is amended
2 to read:

3 20.245 (1) (title) ARCHIVES, RESEARCH AND LIBRARY SERVICES.

4 ••87-2364/3••SECTION 157. 20.245 (1) (a) of the statutes is amended to
5 read:

6 20.245 (1) (a) (title) General program operations; archives and research
7 services. The amounts in the schedule for general program operations related
8 to archives and research services.

9 ••87-2364/3••SECTION 158. 20.245 (1) (am) of the statutes is created to
10 read:

11 20.245 (1) (am) General program operations; library services. The
12 amounts in the schedule for general program operations related to library
13 services.

14 ••87-2364/3••SECTION 159. 20.245 (1) (i) of the statutes is repealed.

15 ••87-2364/3••SECTION 160. 20.245 (1) (k) of the statutes is created to
16 read:

17 20.245 (1) (k) Funds received from other state agencies. All moneys
18 received from other state agencies to carry out the purposes for which
19 received.

20 ••87-2364/3••SECTION 161. 20.245 (1) (r) of the statutes is amended to
21 read:

22 20.245 (1) (r) (title) Endowment. As a continuing appropriation, from
23 the historical society trust fund, all moneys ~~received as income transferred~~
24 ~~from the assets in~~ the appropriation under sub. (4) (q) for research services.

25 ••87b0185/6••SECTION 168m. 20.245 (2) (g) of the statutes is amended to
26 read:

27 20.245 (2) (g) Admissions, sales and other receipts. All moneys received
28 from admissions, sales and other receipts generated by each historic site,

1 including rentals of state-owned housing, to be used for the operation and
2 maintenance of historic sites, including state-owned housing at such sites.

3 ••87a1032/2••SECTION 168o. 20.245 (2) (j) of the statutes is created to
4 read:

5 20.245 (2) (j) Self-amortizing facilities; principal repayment and
6 interest. A sum sufficient from the revenues received under par. (g) to
7 reimburse s. 20.866 (1) (u) for the payment of principal and interest costs
8 incurred in financing the acquisition, construction, development, enlargement
9 or improvement of facilities of the historical society related to the circus
10 world museum at Baraboo.

11 ••87-2364/3••SECTION 169. 20.245 (2) (r) of the statutes is amended to
12 read:

13 20.245 (2) (r) (title) Endowment. As a continuing appropriation, from
14 the historical society trust fund, all moneys ~~received as income~~ transferred
15 ~~from the assets in~~ the appropriation under sub. (4) (q) for the historic
16 sites.

17 ••87-2364/3••SECTION 170. 20.245 (3) (k) of the statutes is created to
18 read:

19 20.245 (3) (k) Funds received from other state agencies. All moneys
20 received from other state agencies to carry out the purposes for which
21 received.

22 ••87-2364/3••SECTION 171. 20.245 (3) (r) of the statutes is amended to
23 read:

24 20.245 (3) (r) (title) Endowment. As a continuing appropriation, from
25 the historical society trust fund, all moneys ~~received as income~~ transferred
26 ~~from the assets in~~ the appropriation under sub. (4) (q) for historic
27 preservation.

1 ••87-2364/3••SECTION 172. 20.245 (4) (k) of the statutes is created to
2 read:

3 20.245 (4) (k) Funds received from other state agencies. All moneys
4 received from other state agencies to carry out the purposes for which
5 received.

6 ••87-2364/3••SECTION 173. 20.245 (4) (q) of the statutes is amended to
7 read:

8 20.245 (4) (q) Endowment principal. As a continuing appropriation, from
9 the historical society trust fund, all moneys, securities and other assets
10 received ~~if it is stipulated that only earnings from these assets are avail-~~
11 ~~able for expenditure or if the board of curators directs that the assets be~~
12 ~~credited to this appropriation. Income from these assets shall, to be cred-~~
13 ~~ited to the appropriation~~ appropriations under par. (r) or sub. (1) (r), (2)
14 (r) ~~or~~, (3) (r) or (5) (r), in accordance with the ~~purpose~~ purposes for which
15 the ~~asset was~~ assets are received.

16 ••87-2364/3••SECTION 174. 20.245 (4) (r) of the statutes is amended to
17 read:

18 20.245 (4) (r) (title) Endowment. As a continuing appropriation, from
19 the historical society trust fund, all moneys ~~received as income transferred~~
20 ~~from the assets in~~ the appropriation under par. (q) for executive and admin-
21 istrative services and all moneys ~~received as income transferred~~ from ~~assets~~
22 ~~in~~ the appropriation under par. (q) for which no specific purpose is
23 stipulated, for the purpose of carrying out executive and administrative
24 services.

25 ••87-2364/3••SECTION 175. 20.245 (5) (r) of the statutes is amended to
26 read:

27 20.245 (5) (r) (title) Endowment. As a continuing appropriation, from
28 the historical society trust fund, all moneys ~~received as income transferred~~

1 from the ~~assets~~ in the appropriation under sub. (4) (q) for the historical
2 society museum.

3 ••87b0188/4••SECTION 176g. 20.245 (6) (g) of the statutes is created to
4 read:

5 20.245 (6) (g) Burial sites excavation fees. All moneys received from
6 fees under s. 157.70 (5) (d) to be used for excavations of cataloged burial
7 sites under s. 157.70 (5) (c) 3.

8 ••87b0185/6••SECTION 176m. 20.255 (1) (b) of the statutes is amended to
9 read:

10 20.255 (1) (b) General program operations; residential schools. The
11 amounts in the schedule for the operation and maintenance of the Wisconsin
12 schools for the deaf and the visually handicapped, including the matching of
13 federal funds, but not including expenses financed under par. (js). All
14 moneys received in reimbursement for services rendered institutional employes,
15 participants in institutes and training programs and visitors at the state
16 schools for the deaf and the visually handicapped under s. 115.52 (6), except
17 reimbursements credited under par. (js), shall be refunded to the appropria-
18 tion made by this paragraph. Such reimbursements shall be accumulated in an
19 account named "maintenance credits".

20 ••87-2316/1••SECTION 178. 20.255 (1) (fr) of the statutes is repealed.

21 ••87b0421/1••SECTION 178m. 20.255 (1) (fw) of the statutes is created to
22 read:

23 20.255 (1) (fw) Wisconsin educational opportunity program. The amounts
24 in the schedule for the Wisconsin educational opportunity program under s.
25 115.28 (23) including any payments made for the early identification program
26 under s. 115.44.

27 ••87-2327/1••SECTION 179. 20.255 (1) (gt) of the statutes is created to
28 read:

1 20.255 (1) (gt) Residential schools; pupil transportation. The amounts
2 in the schedule for the weekend transportation of pupils enrolled in the
3 residential schools under subch. III of ch. 115 to and from their homes. All
4 moneys received under s. 115.53 (6) shall be credited to this appropriation.

5 ••87b0463/2••SECTION 179m. 20.255 (1) (hf) of the statutes is created to
6 read:

7 20.255 (1) (hf) Administrative leadership academy. The amounts in the
8 schedule to maintain an administrative leadership academy under s. 115.39.
9 All moneys received from fees under s. 115.39 shall be credited to this
10 appropriation.

11 ••87-2402/1••SECTION 180. 20.255 (1) (hg) of the statutes is amended to
12 read:

13 20.255 (1) (hg) (title) Personnel certification, teacher supply,
14 information and analysis and teacher improvement. The amounts in the schedule
15 to fund certification administrative costs under s. 115.28 (7) (d) and,
16 teacher supply, information and analysis costs under s. 115.29 (5) and teacher
17 improvement under s. 115.41. All moneys received from the certification of
18 school and public library personnel under s. 115.28 (7) (d) and all moneys
19 received under s. 115.41 shall be credited to this appropriation.

20 ••87b1428/1 •• 87b1845/2••SECTION 180g. 20.255 (1) (hr) of the statutes
21 is amended to read:

22 20.255 (1) (hr) Alcohol and other drug abuse program. All moneys
23 received under s. 165.87 (1) for the purpose of s. 115.36 (2) and the admin-
24 istration of s. 115.36 (3). The secretary of administration shall transfer
25 moneys from this paragraph if necessary to accomplish the purposes specified
26 in 1987 Wisconsin Act (this act), section 3036 (1g), at the rate speci-
27 fied in 1987 Wisconsin Act (this act), section 3036 (1g) (cm) 3.

1 ••87b0185/6••SECTION 180m. 20.255 (1) (js) of the statutes is created to
2 read:

3 20.255 (1) (js) State-owned housing maintenance. The amounts in the
4 schedule for maintenance of state-owned housing. All moneys received by the
5 department from rentals of state-owned housing shall be credited to this
6 appropriation.

7 ••87-2173/5••SECTION 182. 20.255 (2) (an) of the statutes is amended to
8 read:

9 20.255 (2) (an) Supplemental state aid. ~~Biennially, the~~ The amounts in
10 the schedule for payments to school districts under s. 121.085.

11 ••87b1434/4 •• 87b1845/2••SECTION 182m. 20.255 (2) (cp) of the statutes
12 is created to read:

13 20.255 (2) (cp) Wisconsin morning milk program. The amounts in the
14 schedule for the Wisconsin morning milk program under s. 115.343.

15 ••87-2405/1••SECTION 183. 20.255 (2) (cw) of the statutes is renumbered
16 20.255 (1) (cw).

17 ••87-2173/5••SECTION 184. 20.255 (2) (d) of the statutes is amended to
18 read:

19 20.255 (2) (d) Youth initiatives program. ~~Biennially, the~~ The amounts in
20 the schedule for grants for standardized assessment and programs for instruc-
21 tion in basic skills and work experience under the youth initiatives program.

22 ••87-2325/1••SECTION 185. 20.255 (2) (do) of the statutes is amended to
23 read:

24 20.255 (2) (do) Grants for preschool to grade 5 programs. Subject to s.
25 ~~121.03~~ 115.45 (7), the amounts in the schedule for grants for preschool to
26 grade 5 programs under s. ~~121.03~~ 115.45.

27 ••87b1441/3 •• 87b1845/2••SECTION 185m. 20.255 (2) (fc) of the statutes
28 is created to read: