

1993 Session

LRB or Bill No./Adm. Rule No.
AB 1030

Amendment No. if Applicable

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 (R 11/90)

Subject

Lower Wisconsin State Riverway - aesthetic protection regulations

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Counties Others
 School Districts VTAE Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

AB 1030 modifies the Lower Wisconsin State Riverway aesthetic protection regulations. No new positions or additional funding are authorized under the legislation. Therefore, there is no state fiscal effect.

The legislation transfers authority for issuance of Riverway related permits in the shoreland zoned areas from the counties to the Lower Wisconsin State Riverway Board. The counties remain responsible for administering the local shoreland zoning ordinance. Therefore, there may be a slight reduction in administrative costs presently incurred by the counties when processing permits for Riverway related activities in the shoreland zoned areas.

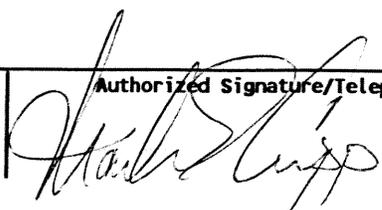
Long-Range Fiscal Implications

None

Agency/Prepared by: (Name & Phone No.)

Mark E. Cupp, Executive Director (608) 739-3188

Authorized Signature/Telephone No.



Date

01/27/94

Subject Lower Wisconsin State Riverway - aesthetic protection regulations

I. One-time Costs or Revenue Fluctuations for State and/or Local Government (do not include in annualized fiscal effect):
 None

II. Annualized Costs:		Annualized Fiscal Impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations-Salaries and Fringes		\$ 0	\$ - 0
(FTE Position Changes)		(0 FTE)	(- 0 FTE)
State Operations-Other Costs		0	- 0
Local Assistance		0	- 0
Aids to Individuals or Organizations		0	- 0
TOTAL State Costs by Category		\$ 0	\$ - 0
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 0	\$ - 0
FED		\$ 0	\$ - 0
PRO/PRS		\$ 0	\$ - 0
SEG/SEG-S		\$ 0	\$ - 0
III. State Revenues-		Increased Rev.	Decreased Rev.
GPR Taxes	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fees, etc.)	\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$ 0	\$ - 0

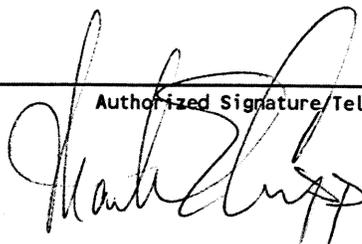
NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ 0	\$ 0

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