

1993-94 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 9~~5~~hrJC-Fi_Misc_pt05

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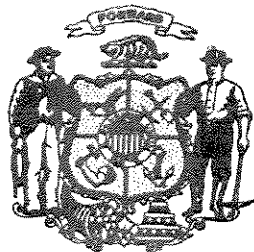
➤ Record of Comm. Proceedings ... RCP

➤ **

State of Wisconsin

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BARBARA J. LINTON

Room 127 South, State Capitol
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JOINT COMMITTEE ON FINANCE

December 1, 1993


James R. Klauser, Secretary
Department of Administration
101 East Wilson Street
Madison, WI 53707

Dear Secretary Klauser:

We have reviewed the 1993 payments for municipal services, as recommended in the Department of Administration's report dated November 8, 1993. This is to advise you that the Joint Committee on Finance has not scheduled a meeting to review the proposed payments. Therefore, under s. 70.119(6), the payments are considered approved and the Department may proceed with making payments to the eligible municipalities.

However, the Department should revise the table on page 6 of the program guidelines to reflect the change in the treatment of state property tax credits. Also, the Department should remove the table's reference to federal revenue sharing.

Sincerely,


JOE LEEAN
Senate Chair


BARBARA J. LINTON
Assembly Chair

JL/BJL/ns

cc: Members, Joint Committee on Finance
Richard Chandler
Robert Lang

NOV 23 1993

November 22, 1993

TO: Representative Barbara Linton, Co-Chair
Senator Joe Leean, Co-Chair
Joint Committee on Finance

FROM: Bob Lang, Director
Legislative Fiscal Bureau

SUBJECT: Request for Approval of Recommended 1993 Payments for Municipal Services

Under s. 70.119 of the statutes, the distribution of payments for municipal services (PMS), and any modifications to the PMS program's guidelines, must be approved annually by the Joint Committee on Finance. The Department of Administration (DOA) is required to submit its recommended payments for the PMS program to the co-chairpersons of the Committee no later than November 15 of each year. The Committee must notify the Department within 14 working days after the date the Department's report is received if it intends to schedule a meeting for the purpose of reviewing the recommended payments. If the Committee does not notify the Department about a scheduled meeting within these 14 days, the recommendation is considered to be approved.

The Department's summary report of recommended 1993 payments for municipal services, dated November 8, 1993, is attached. The report was received on November 9. If the Committee intends to hold a meeting, the Department must be notified by November 30.

The primary purpose of the PMS program is to make equitable annual payments to municipalities for local fire and police protection and solid waste handling services provided to property tax exempt state facilities. The intent of the program is to aid in the reduction of local property taxes by making a state contribution toward the cost of these municipally-provided services financed out of local property tax revenue. The annual entitlement for each eligible municipality is determined largely by formula and, in a few instances, through additional negotiation with DOA. County governments may receive payments under the PMS program in response to claims for certain services provided by the county.

Representative Barbara J. Linton, Co-Chair

Senator Joe Leean, Co-Chair

November 22, 1993

Page 2

The PMS formula approximates the local costs for police, fire and waste disposal services provided to state facilities and financed out of local property tax revenue. The PMS entitlement formula assumes that the cost of these services funded by the property tax levy and provided to state facilities is a percentage of the total local costs of providing these services, and that this cost is proportional to the value of state-owned property, as a percentage of the total value of property within the municipality. Entitlements are calculated on the basis of previous calendar year fiscal information. For example, entitlements calculated for services provided in 1993 are based on 1992 costs, revenues and property values. The actual payments will be made to municipalities in 1994.

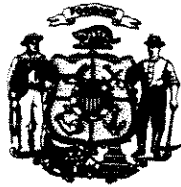
If the sum of the formula entitlements exceeds the appropriation for PMS, the payments are prorated. Payments have varied from 67.2% of entitlements to 100% of entitlements. In 1992, the appropriation for PMS was \$15,075,000 GPR and payments were 91.8% of entitlements. The \$16,075,000 GPR appropriated for 1993 PMS payments is equal to 86.2% of the \$18,646,047 in entitlements.

The Department has changed the way it calculates entitlements by not including state property tax credits in computing the percentage of costs supported by the property tax. This treatment coincides with the conversion of the 1992 state tax credit allocation to a formula based on school levies, as opposed to total levies. Previously, a portion of the credit was viewed as an offset against municipal tax levies. Now, the entire credit allocation is being treated as a reduction in school tax levies. If the Committee disagrees with this treatment, the Committee could schedule a meeting to review the recommended payments. The Department has not recommended changes to the PMS program guidelines that were previously approved by the Committee. However, the Department should revise those guidelines to reflect the proposed treatment of state property tax credits.

If the Committee does not schedule a meeting to review the proposed payments, the Department's recommendation will be considered approved. As noted above, the Committee must notify the Department of a meeting by November 30.

cc: Members, Joint Committee on Finance

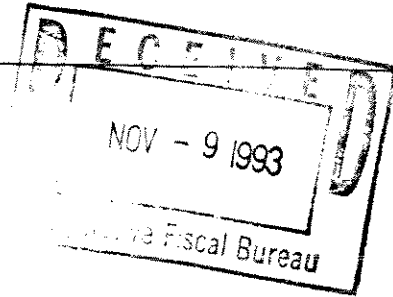
STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



Mailing address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

November 8, 1993



The Honorable Joseph LEEAN, Co-Chair
Joint Committee on Finance
115 South, State Capitol
Madison, WI 53702

The Honorable Barbara J. Linton, Co-Chair
Joint Committee on Finance
127 South, State Capitol
Madison, WI 53702

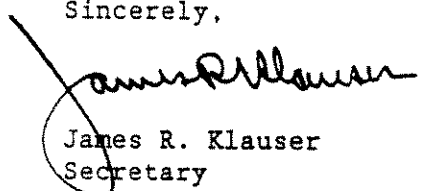
Dear Senator LEEAN and Representative Linton:

A summary report for the calendar 1993 Payments for Municipal Services Program (PMS) is enclosed for your review and approval under s. 70.119 (6) as amended by Act 399, Laws of 1987. The report shows the entitlements as derived by applying the PMS formula and the actual payments recommended by the Department of Administration, as required by s. 70.119, Wisconsin Statutes.

The number of towns, villages and cities eligible for payment is 240. The recommended payments are 86.21 percent of the total entitlements. The reduction is necessary to contain the program within the \$16,075,000 PMS appropriation. The reduction of payments on a pro-rata basis is a standard action required by s. 70.119 whenever the appropriation is insufficient.

Approval of the 1993 report (FY 94) in conformance with the statutory fourteen working day provision, is respectfully requested.

Sincerely,


James R. Klauser
Secretary

cc: Members, Joint Committee on Finance
Nathaniel E. Robinson
Richard Chandler
Robert Lang

TABLE 1
 PAYMENTS FOR MUNICIPAL SERVICES (PMS)
 PROGRAM SUMMARY: 1973 TO THE PRESENT

CALENDAR YEAR	FISCAL YEAR	NUMBER GOVERNMENTS PAID	ENTITLEMENTS \$AMOUNT	PAYMENT \$AMOUNT	APPROPRIATION \$AMOUNT	PERCENT CHANGE		RATIO OF ENTITLEMENTS TO APPROPRIATIONS
						ENTITLEMENTS	PAYMENTS	
1973	73/74	100	\$3,778,900	\$3,250,000	\$3,250,000	N/A	N/A	0.86004
1974	74/75	097	\$4,213,707	\$3,749,950	\$3,750,000	11.51	15.38	0.88984
1975	75/76	106	\$4,937,829	\$3,749,993	\$3,750,000	17.18	0.00	0.75944
1976	76/77	105	\$5,209,719	\$4,125,000	\$4,125,000	5.51	10.00	0.79179
1977	77/78	102	\$6,249,219	\$4,197,000	\$4,197,000	19.95	1.75	0.67160
1978	78/79	128	\$6,518,473	\$6,518,473	\$7,099,000	4.31	55.31	1.00000
1979	79/80	145	\$7,249,823	\$7,249,823	\$7,257,000	11.22	11.22	1.00000
1980	80/81	149	\$6,683,967	\$6,683,967	\$8,091,000	-7.81	-7.81	1.00000
1981	81/82	159	\$6,900,465	\$6,900,465	\$7,600,000	3.24	3.24	1.00000
1982	82/83	153	\$8,026,955	\$7,988,213	\$8,100,000	16.32	15.76	1.00000
1983	83/84	174	\$8,933,832	\$8,100,000	\$8,100,000	11.30	1.40	0.90667
1984	84/85	175	\$8,972,699	\$8,100,000	\$8,100,000	0.44	0.00	0.90274
1985	85/86	192	\$10,545,456	\$10,000,000	\$10,000,000	17.53	23.46	0.94828
1986	86/87	186	\$11,205,078	\$10,249,960	\$10,250,000	6.26	2.50	0.91476
1987	87/88	199	\$12,468,850	\$10,900,000	\$10,900,000	11.28	6.34	0.87418
1988	88/89	210	\$13,808,899	\$12,150,000	\$12,150,000	10.75	11.47	0.87987
1989	89/90	213	\$14,733,713	\$13,500,000	\$13,500,000	6.70	11.11	0.91627
1990	90/91	229	\$15,348,010	\$14,400,000	\$14,400,000	4.17	6.67	0.93823
1991	91/92	238	\$16,081,706	\$14,400,000	\$14,400,000	4.78	0.00	0.89543
1992	92/93	230	\$16,414,146	\$15,075,000	\$15,075,000	2.07	4.69	0.91842
1993	93/94	240	\$18,646,047	\$16,075,000	\$16,075,000	13.60	6.63	0.86211
1994	94/95				\$16,828,800		4.69	

TABLE 2
 PAYMENTS FOR MUNICIPAL SERVICES
 GROSS ENTITLEMENTS COMPARISON FOR SELECTED MUNICIPALITIES
 RANKED BY 1993 ENTITLEMENT LEVEL

TYPE AND NAME OF MUNICIPALITY	1992 \$AMOUNT	1993 \$AMOUNT	C H A N G E \$AMOUNT	C H A N G E PERCENT
C-MADISON	6,874,239	7,736,746	862,507	12.55
C-MILWAUKEE	2,038,243	2,281,206	242,963	11.92
C-OSHKOSH	825,230	947,236	122,006	14.78
C-LA CROSSE	865,278	887,571	22,293	2.58
C-STEVENS POINT	634,104	730,535	96,431	15.21
C-GREEN BAY	448,974	626,333	177,359	39.50
C-EAU CLAIRE	547,329	599,453	52,124	9.52
C-KENOSHA	466,562	573,487	106,925	22.92
C-MENOMONIE	358,995	423,850	64,855	18.07
C-SUPERIOR	344,050	400,640	56,590	16.45
C-CHIPPEWA FALLS	335,600	303,581	-32,019	-9.54
C-WHITEWATER	208,654	264,376	55,722	26.71
C-RIVER FALLS	215,047	259,003	43,956	20.44
C-PLATTEVILLE	187,880	226,566	38,686	20.59
C-WAUKESHA	213,439	191,738	-21,701	-10.17
C-WEST ALLIS	128,966	162,852	33,886	26.28
C-JANESVILLE	111,214	129,388	18,174	16.34
C-PORTAGE	59,762	120,814	61,052	102.16
C-WAUSAU	103,024	114,359	11,335	11.00
C-FOND DU LAC	89,597	108,814	19,217	21.45
C-MENASHA	98,536	104,954	6,418	6.51
C-DELANVAN	72,348	93,477	21,129	29.20
C-WEST BEND	82,567	89,688	7,121	8.62
C-MERRILL	70,644	87,821	17,177	24.31
C-SHEBOYGAN	79,534	87,500	7,966	10.02
C-FITCHBURG	55,616	78,328	22,712	40.84
C-RICE LAKE	56,426	68,294	11,868	21.03
C-MARINETTE	51,168	58,950	7,782	15.21
C-WAUPUN	51,639	58,006	6,367	12.33
C-MARSHFIELD	45,286	55,855	10,569	23.34
C-BARABOO	43,301	53,761	10,460	24.16
V-ALLOUEZ	58,323	50,463	-7,860	-13.48
V-STURTEVANT	56,893	48,015	-8,878	-15.60
C-MANITOWOC	42,617	32,051	-10,566	-24.79
C-RICHLAND CENTER	13,439	25,564	12,125	90.22
T-FARMINGTON	41,898	21,939	-19,959	-47.64
SUB-TOTAL (1)	15,976,422	18,103,214	2,126,792	13.31
TOTAL ENTITLEMENTS (2)	16,414,146	18,643,460	2,229,314	13.58
LINE 1 AS % LINE 2	97.3332515	97.1022224		
APPROPRIATION	15,075,000	16,075,000	1,000,000	6.63
PRORATION FACTOR	91.8415128	86.2232654		

TABLE 3
 PAYMENTS FOR MUNICIPAL SERVICES
 RECOMMENDED PAYMENTS COMPARISON FOR SELECTED MUNICIPALITIES
 RANKED BY 1993 RECOMMENDED PAYMENT LEVEL

TYPE AND NAME OF MUNICIPALITY	1992 \$AMOUNT	1993 \$AMOUNT	C H A N G E \$AMOUNT	C H A N G E PERCENT
C-MADISON	6,313,402	6,669,949	356,547	5.65
C-MILWAUKEE	1,871,953	1,966,657	94,704	5.06
C-OSHKOSH	757,904	816,624	58,720	7.75
C-LA CROSSE	794,684	765,187	-29,497	-3.71
C-STEVENS POINT	582,371	629,804	47,433	8.14
C-GREEN BAY	412,345	539,970	127,625	30.95
C-EAU CLAIRE	502,675	516,796	14,121	2.81
C-KENOSHA	428,498	494,411	65,913	15.38
C-MENOMONIE	329,706	365,407	35,701	10.83
C-SUPERIOR	315,981	345,397	29,416	9.31
C-CHIPPEWA FALLS	308,220	261,721	-46,499	-15.09
C-WHITEWATER	191,631	227,922	36,291	18.94
C-RIVER FALLS	197,502	223,290	25,788	13.06
C-PLATTEVILLE	172,552	195,325	22,773	13.20
C-WAUKESHA	196,026	165,300	-30,726	-15.67
C-WEST ALLIS	118,444	140,397	21,953	18.53
C-JANESVILLE	102,141	111,547	9,406	9.21
C-PORTAGE	54,886	104,155	49,269	89.77
C-WAUSAU	94,619	98,590	3,971	4.20
C-FOND DU LAC	82,287	93,810	11,523	14.00
C-MENASHA	90,497	90,482	-15	-0.02
C-DELAVAN	66,445	80,588	14,143	21.29
C-WEST BEND	75,831	77,321	1,490	1.96
C-MERRILL	64,881	75,712	10,831	16.69
C-SHEBOYGAN	73,045	75,435	2,390	3.27
C-FITCHBURG	51,079	67,528	16,449	32.20
C-RICE LAKE	51,822	58,877	7,055	13.61
C-MARINETTE	46,993	50,822	3,829	8.15
C-WAUPUN	47,426	50,008	2,582	5.44
C-MARSHFIELD	41,591	48,153	6,562	15.78
C-BARABOO	39,768	46,348	6,580	16.55
V-ALLOUEZ	53,565	43,505	-10,060	-18.78
V-STURTEVANT	52,251	41,394	-10,857	-20.78
C-MANITOWOC	39,140	27,632	-11,508	-29.40
C-RICHLAND CENTER	12,343	22,039	9,696	78.55
T-FARMINGTON	38,480	18,914	-19,566	-50.85
SUB-TOTAL (1)	14,672,984	15,607,017	934,033	6.37
APPROPRIATION (2)	15,075,000	16,075,000	1,000,000	6.63
LINE 1 AS % LINE 2	97.3332272	97.08875272		

TABLE 4
 1993 PAYMENTS FOR MUNICIPAL SERVICES
 EXPLANATION FOR SIGNIFICANT CHANGES IN GROSS ENTITLEMENTS
 FROM THE 1992 P. M. S.

PERCENT CHANGE	MUNICIPALITY TYPE/NAME COUNTY NAME AND TAX DISTRICT CODE	REASON/SERVICE
+39.50	C-Green Bay, Brown (05231)	State Portion of Total Improvements Increased; Police & Fire-Large Capital Outlay/Debt Service Increases
+102.16	C-Portage, Columbia (11271)	Fire-Large Capital Outlay
+40.84	C-Fitchburg, Dane (13225)	Fire-Large Capital Outlay
-24.79	C-Manitowoc, Manitowoc (36251)	Police & Fire-Large Capital Outlay Decreases
+26.28	C-West Allis, Milwaukee (40292)	State Portion of Total Improvements Increased; No State Property Tax Relief Payments
+29.20	C-Delavan, Walworth (64216)	Large Property Tax Increments (TIF) Increase; Police & Fire-Capital Outlay Increases
+26.71	C-Whitewater, Walworth (64291)	Police-Large Capital Outlay Increase Fire-Large Capital Outlay Decrease Solid Waste-Picked up costs of private contractor
-47.64	T-Farmington, Waupaca (68010)	State Portion of Total Improvements Decreased; Police-Capital Outlay Increase; Fire-Large Capital Outlay Decrease; Solid Waste-Large Capital Outlay Decrease

TABLE 5
1993 PAYMENTS FOR MUNICIPAL SERVICES
NEGOTIATION EXPLANATIONS

- 1) City of Madison, Dane County -- Locality corrected data (added expenditures for Labor Relations for Police and Fire) in their 1991 Financial Report.
 - 2) Town of Williamstown, Dodge County -- Valuation of state facilities increased from \$64,638 to \$488,674.
 - 3) City of Superior, Douglas County -- Locality submitted invoices from Zenith-Kremer Recycling and Disposal to cover solid waste services to University of Wisconsin-Superior for July, 1992 through June, 1993.
 - 4) City of Platteville, Grant County -- Locality submitted invoices from Wiederholt Excavating & Trenching to cover solid waste services to University of Wisconsin-Platteville for September, 1992 through August, 1993.
 - 5) Town of Brighton, Kenosha County -- Valuation of state facilities increased from \$1,540,168 to \$1,877,070.
 - 6) City of LaCrosse, LaCrosse County -- Locality submitted invoices from LaCrosse County Landfill to cover solid waste services to University of Wisconsin-LaCrosse for Calendar Year 1992.
 - 7) City of River Falls, Pierce County -- Locality submitted invoices from Deiss Sanitation Inc. to cover solid waste services to University of Wisconsin-River Falls for August, 1992 through July, 1993.
 - 8) City of Whitewater, Walworth County -- Locality submitted invoices from John's Disposal Service, Inc. to cover solid waste services to University of Wisconsin-Whitewater for January 1993 through July 1993.
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TABLE 6
 PAYMENTS FOR MUNICIPAL SERVICES
 RECOMMENDED PAYMENTS FOR
 CITIES OF MADISON AND MILWAUKEE

CALENDAR YEAR	PRORATION FACTOR	CITY OF MADISON		CITY OF MILWAUKEE	
		\$AMOUNT	CHANGE	\$AMOUNT	CHANGE
1973	0.86004	1,311,404	N/A	706,517	N/A
1974	0.88994	1,582,792	271,388	755,932	49,415
1975	0.75944	1,561,167	-21,625	708,413	-47,519
1976	0.79179	1,745,543	184,376	719,106	10,693
1977	0.67160	1,798,836	53,293	758,067	38,961
1978	1.00000	2,684,289	885,453	1,174,677	416,610
1979	1.00000	3,023,048	338,759	1,429,797	255,120
1980	1.00000	2,984,368	-38,680	1,102,073	-327,724
1981	1.00000	3,131,165	146,797	992,969	-109,104
1982	1.00000	3,658,091	526,926	1,174,472	181,503
1983	0.90667	3,746,576	88,485	1,260,508	86,036
1984	0.90274	3,696,883	-49,693	1,329,883	69,375
1985	0.94828	4,408,873	711,990	1,659,812	329,929
1986	0.91476	4,583,510	174,637	1,613,031	-46,781
1987	0.87418	4,983,417	399,907	1,652,400	39,369
1988	0.87987	5,554,406	570,989	1,653,424	1,024
1989	0.91627	6,063,356	508,950	1,831,428	178,004
1990	0.93823	6,149,442	86,086	1,841,520	10,092
1991	0.89543	6,073,893	-75,549	1,826,323	-15,197
1992	0.91842	6,313,402	239,509	1,871,953	45,630
1993	0.86211	6,669,949	356,547	1,966,657	94,704

TABLE 7
 LIST OF MUNICIPALITIES WHICH WERE INCLUDED ON THE 1992 PMS LIST,
 BUT NOT ON THE 1993 PMS LIST (BELOW THE \$100 MINIMUM)

TAX DISTRICT CODE	COUNTY	MUNICIPALITY NAME & TYPE
02016	Ashland	T-Marengo
03206	Barron	C-Barron
04004	Bayfield	T-Barnes
05024	Brown	T-Lawrence
08010	Calumet	T-Harrison
09002	Chippewa	T-Anson
14010	Dodge	T-Chester
16012	Douglas	T-Gordon
20018	Fond du Lac	T-Fond du Lac
26002	Iron	T-Anderson
33004	Lafayette	T-Belmont
51012	Racine	T-Raymond



PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1993
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1993

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION		ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	FIRE	POLICE	SOLID WASTE	FIRE	POLICE		
01024	Adams	T-Preston *	260,599		N/A	105		N/A	105	91
01201	Adams	C-Adams	263,992		642	191		N/A	833	718
02014	Ashland	T-La Pointe	990,860		2,124	5,426		N/A	7,550	6,509
02018	Ashland	T-Morse *	420,830		N/A	522		N/A	522	450
02201	Ashland	C-Ashland	1,478,530		4,555	5,155		N/A	9,710	8,371
03022	Barron	T-Dovre	419,421		N/A	459		N/A	459	396
03212	Barron	C-Cumberland	353,854		1,121	225		N/A	1,346	1,160
03276	Barron	C-Rice Lake	9,902,339		38,265	30,029		N/A	68,294	58,877
04006	Bayfield	I-Bayfield	4,728,857		N/A	2,810		N/A	2,810	2,423
04018	Bayfield	T-Drummond	713,419		N/A	1,039		18	1,057	911
04020	Bayfield	T-Eileen	729,760		N/A	844		N/A	844	728
04206	Bayfield	C-Bayfield	197,668		769	430		N/A	1,199	1,034
04291	Bayfield	C-Washburn	108,861		266	234		N/A	500	431
05008	Brown	T-De Pere	132,919		N/A	109		N/A	109	94
05102	Brown	V-Al lousez	30,689,781		3,464	46,999		N/A	50,463	43,505
05104	Brown	V-Ashwaubenon	2,487,877		5,451	5,245		N/A	10,696	9,221
05136	Brown	V-Howard	1,493,171		3,008	4,172		N/A	7,180	6,190
05231	Brown	C-Green Bay	107,216,394		226,084	400,249		N/A	626,333	539,970
06022	Buffalo	I-Milton	433,928		N/A	460		N/A	460	397
07131	Burnett	V-Grantsburg	399,079		895	481		N/A	1,376	1,186
07191	Burnett	V-Webster	106,025		220	192		N/A	412	355
08006	Calumet	I-Charlestown	229,078		N/A	151		N/A	151	130
09211	Chippewa	C-Chippewa Falls	51,552,919		145,183	138,544		19,854	303,581	261,721
09213	Chippewa	C-Cornell	173,912		485	364		N/A	849	732
10201	Clark	C-Abbotsford	1,041,246		2,186	1,926		N/A	4,112	3,545
10261	Clark	C-Metillsville	1,026,095		2,924	1,622		N/A	4,546	3,919
11002	Columbia	I-Arlington	3,437,679		N/A	6,858		N/A	6,858	5,912
11004	Columbia	T-Caledonia *	162,475		N/A	125		N/A	125	108
11010	Columbia	I-Dekorra	4,113,550		N/A	4,480		3,930	8,410	7,250
11018	Columbia	T-Leeds	9,057,816		N/A	8,821		N/A	8,821	7,605
11024	Columbia	I-Lowville	933,977		N/A	1,013		N/A	1,013	873
11271	Columbia	C-Portage	32,855,403		14,484	106,125		205	120,814	104,155
11291	Columbia	C-Wisconsin Dells	165,309		1,124	461		388	1,973	1,701

PAYMENTS FOR MUNICIPAL SERVICES
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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
			OF STATE FACILITIES	FIRE	POLICE	SOLID WASTE	FIRE	POLICE	SOLID WASTE	TOTAL	
12271	Crawford	C-Prairie du Chien	4,433,525	4,110	12,727	N/A	N/A	N/A	16,837	14,515	
13014	Dane	T-Burke	746,912	447	N/A	N/A	N/A	N/A	447	385	
13018	Dane	T-Cottage Grove *	118,280	76	35	N/A	N/A	N/A	111	96	
13020	Dane	T-Cross Plains	863,598	1,115	N/A	N/A	N/A	N/A	1,115	961	
13024	Dane	T-Deerfield	487,141	759	N/A	N/A	N/A	N/A	759	654	
13028	Dane	T-Dunn	3,445,253	2,107	N/A	N/A	N/A	N/A	2,107	1,816	
13032	Dane	T-Madison	684,944	1,611	2,333	N/A	N/A	N/A	3,944	3,400	
13034	Dane	T-Mazomanie	187,930	203	N/A	N/A	N/A	N/A	203	175	
13038	Dane	T-Middleton *	1,125,172	501	N/A	N/A	N/A	N/A	501	432	
13046	Dane	T-Pleasant Springs	564,294	176	N/A	N/A	N/A	N/A	176	152	
13062	Dane	T-Verona *	1,021,686	823	N/A	N/A	N/A	N/A	823	710	
13064	Dane	T-Vienna	956,042	664	N/A	N/A	N/A	N/A	664	572	
13066	Dane	T-Westport	768,741	289	N/A	N/A	N/A	N/A	289	249	
13151	Dane	V-Maple Bluff	1,322,843	2,208	3,667	N/A	N/A	N/A	5,875	5,065	
13154	Dane	V-McFarland	71,309	155	188	N/A	N/A	N/A	414	357	
13225	Dane	C-Fitchburg	24,408,853	38,899	39,429	N/A	N/A	N/A	78,328	67,528	
13251	Dane	C-Madison (1)	1,904,933,692	3,945,884	3,790,862	N/A	N/A	N/A	7,736,746	6,669,949	
13286	Dane	C-Verona	363,752	346	988	N/A	N/A	N/A	1,334	1,150	
14006	Dodge	T-Burnett	137,045	131	N/A	N/A	N/A	N/A	151	130	
14018	Dodge	T-Fox Lake	30,159,839	14,208	1,226	N/A	N/A	N/A	15,434	13,306	
14044	Dodge	T-Trenton	467,602	321	N/A	N/A	N/A	N/A	321	277	
14048	Dodge	T-Williamstown * (2)	488,674	1,398	N/A	N/A	N/A	N/A	1,398	1,205	
14236	Dodge	C-Horicon	324,525	2,539	2,114	N/A	N/A	N/A	4,653	4,011	
14292	Dodge	C-Maupun	69,951,106	42,488	15,598	N/A	N/A	N/A	58,006	50,008	
15002	Door	T-Baileys Harbor *	67,576	174	7	N/A	N/A	N/A	181	156	
15014	Door	T-Gibraltar	1,884,627	809	116	N/A	N/A	N/A	925	797	
15018	Door	T-Liberty Grove	427,666	140	N/A	N/A	N/A	N/A	140	121	
15020	Door	T-Maseaupee	445,380	509	N/A	N/A	N/A	N/A	509	439	
15022	Door	T-Sevastopol	1,721,151	884	N/A	N/A	N/A	N/A	884	762	
15028	Door	T-Washington	366,679	198	239	N/A	N/A	N/A	691	596	
15281	Door	C-Sturgeon Bay	16,829	57	54	N/A	N/A	N/A	111	96	
16006	Douglas	T-Brule	868,258	6,097	N/A	N/A	N/A	N/A	6,097	5,256	
16032	Douglas	T-Mascott	1,456,298	1,699	N/A	N/A	N/A	N/A	2,594	2,236	
16281	Douglas	C-Superior (3)	75,938,382	216,045	150,307	N/A	N/A	N/A	400,640	345,397	

(1) Negotiated - Formula - Added Costs - Police & Fire Services
 (2) Negotiated - Formula - Increased Valuation of State Facilities - All Three Services
 (3) Negotiated - Non Formula - Solid Waste

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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION		ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT	
			OF STATE FACILITIES	FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL		
17020	Dunn	T-Otter Creek	1,484,269		N/A	3,419		N/A	3,419	2,948
17251	Dunn	C-Menomonic	144,115,656		141,173	257,480		25,197	423,650	365,407
18016	Eau Claire	T-Otter Creek	92,546		N/A	159		N/A	159	137
18024	Eau Claire	T-Washington	1,781,568		N/A	1,102		N/A	1,102	950
18126	Eau Claire	V-Fairchild	123,907		467	250		N/A	717	618
18221	Eau Claire	C-Eau Claire	169,005,615		242,818	356,635		N/A	599,453	516,796
20006	Fond du Lac	T-Auburn	1,773,490		N/A	1,057		N/A	1,057	911
20010	Fond du Lac	T-Calumet	148,315		N/A	103		68	171	147
20032	Fond du Lac	T-Osceola	1,283,185		469	484		N/A	953	822
20226	Fond du Lac	C-Fond du Lac	12,162,943		35,927	72,594		293	108,814	93,810
20276	Fond du Lac	C-Ripon	751,366		1,773	328		459	2,560	2,207
21012	Forest	T-Crandon *	141,569		N/A	112		N/A	112	97
21211	Forest	C-Crandon	129,134		243	195		N/A	438	378
22002	Grant	T-Beetown	977,651		N/A	441		363	804	693
22111	Grant	V-Cassville	1,089,715		5,049	2,024		N/A	7,073	6,098
22271	Grant	C-Platteville (4)	116,633,068		112,336	56,336		57,894	226,566	195,325
23008	Green	T-Cadiz	80,330		N/A	131		N/A	131	113
23101	Green	V-Albany	36,959		83	49		N/A	132	114
23161	Green	V-New Glarus	125,927		344	132		N/A	476	410
23251	Green	C-Monroe	713,072		2,961	747		N/A	3,708	3,197
24206	Green Lake	C-Berlin	742,684		2,885	817		N/A	3,702	3,192
25004	Iowa	T-Bringham	780,428		N/A	2,097		N/A	2,097	1,808
25008	Iowa	T-Dodgeville	1,530,251		N/A	1,493		N/A	1,493	1,287
25012	Iowa	T-Highland	345,034		N/A	950		N/A	950	819
25028	Iowa	T-Hyoming	338,759		N/A	484		N/A	484	417
25251	Iowa	C-Mineral Point	528,874		1,714	805		N/A	2,519	2,172
26012	Iron	T-Mercer	218,649		N/A	157		N/A	157	135
27036	Jackson	T-Hillston	344,522		493	325		N/A	818	705
27206	Jackson	C-Black River Falls	2,376,149		6,285	1,396		N/A	7,681	6,622

(4) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION					ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT	
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL	POLICE	FIRE	SOLID WASTE	TOTAL		
28002	Jefferson	T-Aztalan	258,182	N/A	147	N/A	147	N/A	N/A	127			127
28226	Jefferson	C-Fort Atkinson	999,716	3,106	1,072	N/A	4,178	N/A	N/A	3,602			3,602
28246	Jefferson	C-Lake Mills	345,224	914	281	268	1,463	268	N/A	1,261			1,261
28291	Jefferson	C-Watertown	723,308	2,227	1,205	N/A	3,432	N/A	N/A	2,959			2,959
29024	Juneau	I-Lyndon	1,417,724	N/A	514	N/A	514	N/A	N/A	443			443
29032	Juneau	T-Plymouth	30,994	N/A	172	N/A	172	N/A	N/A	148			148
29161	Juneau	V-Necedah	248,964	311	272	196	779	196	N/A	672			672
29251	Juneau	C-Mauston	707,660	2,770	927	N/A	3,697	N/A	N/A	3,187			3,187
30002	Kenosha	I-Brighton (5)	1,877,070	N/A	599	N/A	599	N/A	N/A	516			516
30174	Kenosha	V-Pleasant Prairie	630,288	1,070	1,026	N/A	2,096	N/A	N/A	1,807			1,807
30241	Kenosha	C-Kenosha	4,839,098	331,248	242,239	N/A	573,487	N/A	N/A	494,411			494,411
31020	Kewaunee	I-West Kewaunee *	499,632	N/A	230	N/A	230	N/A	N/A	198			198
32008	LaCrosse	T-Campbell	104,390	174	16	N/A	190	N/A	N/A	164			164
32246	LaCrosse	C-LaCrosse (6)	127,903,504	378,598	464,005	44,968	887,571	44,968	N/A	765,187			765,187
32265	LaCrosse	C-Onalaska	1,891,216	5,596	2,868	N/A	8,464	N/A	N/A	7,297			7,297
33012	Lafayette	T-Elk Grove	2,461,549	N/A	1,220	N/A	1,220	N/A	N/A	1,052			1,052
33014	Lafayette	T-Fayette	414,921	N/A	584	N/A	584	N/A	N/A	503			503
34008	Langlade	T-Elcho *	114,896	N/A	177	N/A	177	N/A	N/A	153			153
34030	Langlade	T-Uppham *	188,889	N/A	77	N/A	251	174	N/A	216			216
34034	Langlade	T-Wolf River	275,609	N/A	61	N/A	229	168	N/A	197			197
34201	Langlade	C-Antigo	936,693	2,008	2,858	N/A	4,866	N/A	N/A	4,195			4,195
35012	Lincoln	T-King *	1,470,987	N/A	96	N/A	269	173	N/A	232			232
35251	Lincoln	C-Merrill	710,676	3,296	84,381	144	87,821	144	N/A	75,712			75,712
35286	Lincoln	C-Tomahawk	1,880,928	5,412	2,215	1,264	8,891	1,264	N/A	7,665			7,665
36004	Manitowoc	T-Centerville	112,572	N/A	136	N/A	136	N/A	N/A	117			117
36006	Manitowoc	T-Cooperstown	645,120	N/A	431	N/A	431	N/A	N/A	372			372
36251	Manitowoc	C-Manitowoc	7,277,662	18,645	13,406	N/A	32,051	N/A	N/A	27,632			27,632
36286	Manitowoc	C-Two Rivers	644,824	3,152	1,947	N/A	5,099	N/A	N/A	4,396			4,396
37030	Marathon	T-Green Valley	331,777	N/A	211	N/A	211	N/A	N/A	182			182
37068	Marathon	T-Rib Mountain	2,991,568	156	2,883	N/A	3,039	N/A	N/A	2,620			2,620
37251	Marathon	C-Mosinee	757,237	2,211	1,439	N/A	3,650	N/A	N/A	3,147			3,147
37291	Marathon	C-Hausau	18,218,593	50,822	48,704	14,833	114,359	14,833	N/A	98,590			98,590

(5) Negotiated - Formula - Increased Valuation of State Facilities - All Three Services
 (6) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION		ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES		POLICE	FIRE	SOLID WASTE			
38012	Marquette	T-Goodman	129,664		N/A	247	N/A		247	213
38032	Marquette	T-Stephenson	209,407		21	242	N/A		263	227
38171	Marquette	V-Pound	106,642		N/A	120	N/A		120	103
38191	Marquette	V-Wausaukee	173,090		N/A	122	124		246	212
38251	Marquette	C-Marquette	9,370,228		30,322	27,394	1,234		58,950	50,822
39004	Marquette	T-Crystal Lake	361,339		N/A	468	N/A		468	403
39026	Marquette	T-Springfield	641,267		N/A	376	N/A		376	324
39191	Marquette	V-Westfield	237,885		217	73	133		423	365
39251	Marquette	C-Montello	201,013		355	226	135		716	617
40131	Millwaukee	V-Greendale	816,961		2,574	1,978	N/A		4,552	3,924
40181	Millwaukee	V-Shorewood	212,548		969	609	274		1,852	1,597
40192	Millwaukee	V-Whitefish Bay	1,105,162		3,733	2,592	N/A		6,325	5,453
40251	Millwaukee	C-Milwaukee	391,071,730		1,228,819	1,052,387	N/A		2,281,206	1,966,657
40265	Millwaukee	C-Oak Creek	1,002,064		4,772	4,002	1,185		9,959	8,586
40292	Millwaukee	C-West Allis	25,511,609		69,350	93,502	N/A		162,852	140,397
41030	Monroe	T-Oakdale *	326,327		N/A	1,019	N/A		1,019	878
41034	Monroe	T-Ridgeville	185,327		N/A	260	N/A		260	224
41042	Monroe	T-Tomah	907,086		N/A	362	N/A		362	312
41281	Monroe	C-Sparta	695,514		1,936	575	752		3,263	2,813
41286	Monroe	C-Tomah	1,420,596		5,201	502	99		5,802	5,002
42019	Oconto	T-Lakewood	171,102		N/A	126	156		282	243
42266	Oconto	C-Oconto Falls	169,397		587	251	442		1,280	1,104
43010	Oneida	T-Lake Tomahawk	2,347,698		N/A	1,640	N/A		1,640	1,414
43016	Oneida	T-Hinocqua	692,342		1,839	405	N/A		2,244	1,935
43040	Oneida	T-Woodruff	1,769,572		5,507	1,093	N/A		6,600	5,690
43276	Oneida	C-Rhinelander	2,020,561		8,567	8,514	1,733		18,814	16,220
44034	Outagamie	T-Oneida	2,325,023		N/A	426	N/A		426	367
44201	Outagamie	C-Appleton	1,441,606		4,255	3,380	2,418		10,053	8,667
45002	Ozaukee	T-Belgium	284,743		N/A	311	51		362	312
45014	Ozaukee	T-Saukville	347,991		N/A	359	N/A		359	309
47276	Pierce	C-River Falls (7)	104,202,805		160,880	34,889	63,234		259,003	223,290

(7) Negotiated - Non Formula - Solid Waste

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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION		ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	FACILITIES	POLICE	FIRE	SOLID WASTE			
48042	Polk	T-Osceola		136,281	N/A	127	N/A		127	109
48044	Polk	T-St. Croix Falls		235,130	N/A	145	N/A		145	125
48281	Polk	C-St. Croix Falls		1,149,222	2,403	362	N/A		2,765	2,384
49030	Portage	T-Plover *		285,779	N/A	160	N/A		160	138
49281	Portage	C-Stevens Point		158,203,189	352,474	279,347	98,714		730,535	629,804
50004	Price	T-Eisenstein		1,835,177	N/A	475	N/A		475	410
50171	Price	V-Prentice		138,820	N/A	288	N/A		288	248
50271	Price	C-Park Falls		797,576	2,278	1,692	N/A		3,970	3,423
50272	Price	C-Phillips		826,604	2,976	718	N/A		3,694	3,185
51006	Racine	T-Dover		65,229,046	1,966	13,748	N/A		15,714	13,547
51181	Racine	V-Sturtevant		36,364,122	18,179	29,836	N/A		48,015	41,394
51206	Racine	C-Burlington		618,734	2,681	1,524	N/A		4,205	3,625
51276	Racine	C-Racine		1,423,733	8,652	6,316	N/A		14,968	12,904
52276	Richland	C-Richland Center		7,061,650	20,618	4,946	0		25,564	22,039
53038	Rock	T-Turtle		181,900	221	50	N/A		271	234
53206	Rock	C-Beloit		2,053,113	8,643	5,688	N/A		14,331	12,355
53241	Rock	C-Janesville		23,795,758	70,728	54,213	4,447		129,388	111,547
54014	Rusk	T-Grant *		185,728	N/A	58	60		118	102
54136	Rusk	V-Hawkins		1,415,863	N/A	738	N/A		738	636
55020	St. Croix	T-Hudson		1,032,357	N/A	320	N/A		320	276
55040	St. Croix	T-Troy		1,372,887	N/A	329	N/A		329	284
55236	St. Croix	C-Hudson		63,699	351	72	320		743	641
55261	St. Croix	C-New Richmond		1,975,428	5,656	1,554	N/A		7,210	6,216
56008	Sauk	T-Delton		870,738	N/A	1,397	N/A		1,397	1,204
56206	Sauk	C-Baraboo		9,826,833	30,968	11,343	11,450		53,761	46,348
56276	Sauk	C-Reedsburg		822,199	2,990	1,162	N/A		4,152	3,579
57010	Sawyer	T-Hayward		1,244,209	N/A	358	N/A		358	309
57032	Sawyer	T-Winter *		1,843,597	N/A	130	N/A		130	112
57236	Sawyer	C-Hayward		1,140,613	4,395	1,660	N/A		6,055	5,220
58034	Shawano	T-Navarino *		81,218	N/A	54	87		141	122
59002	Sheboygan	T-Greenbush		25,214,137	N/A	1,463	N/A		1,463	1,261
59022	Sheboygan	T-Scott		459,879	N/A	1,303	73		1,376	1,186
59030	Sheboygan	T-Hillson		1,013,922	9	524	N/A		533	460

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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL	RECOMMENDED PAYMENT
59271	Sheboygan	C-Plymouth	729,955	1,763	363	N/A	2,126	1,833
59281	Sheboygan	C-Sheboygan	12,407,286	40,308	31,823	15,369	87,500	75,435
60251	Taylor	C-Medford	770,234	1,261	374	N/A	1,635	1,410
61026	Trempealeau	T-Summer *	107,770	N/A	113	N/A	113	97
61028	Trempealeau	T-Trempealeau	598,627	N/A	450	N/A	450	388
61201	Trempealeau	C-Arcadia	974,311	2,018	1,423	N/A	3,441	2,967
62042	Vernon	T-Whitestown	434,332	N/A	1,777	N/A	1,777	1,532
62286	Vernon	C-Viroqua	779,555	2,177	3,441	N/A	5,618	4,843
63004	Vilas	T-Boulder Junction	2,119,177	1,273	5,276	N/A	6,549	5,646
63014	Vilas	T-Lincoln	204,984	N/A	178	N/A	178	153
63016	Vilas	T-Manitowish Waters	417,820	39	360	N/A	399	344
63020	Vilas	T-Plum Lake	459,260	N/A	318	N/A	318	274
64002	Walworth	T-Bloomfield	313,729	1,021	194	N/A	1,215	1,047
64012	Walworth	T-Lafayette	421,474	N/A	314	N/A	314	271
64216	Walworth	C-Delavan	20,763,763	67,039	26,438	N/A	93,477	80,588
64221	Walworth	C-Elkhorn	1,002,233	3,862	1,403	N/A	5,265	4,539
64246	Walworth	C-Lake Geneva	652,440	2,309	518	N/A	2,827	2,437
64291	Walworth	C-Whitewater (8)	170,585,365	164,767	41,334	58,275	264,376	227,922
65008	Washington	T-Beaver Brook	1,254,160	N/A	162	N/A	162	140
65030	Washington	T-Minong	232,169	N/A	364	532	896	772
65151	Washington	V-Minong	136,724	303	728	137	1,168	1,007
65281	Washington	C-Spooner	2,378,349	6,477	2,602	0	9,079	7,827
65282	Washington	C-Shell Lake	20,664	60	45	N/A	105	91
66012	Washington	T-Hartford	559,253	33	192	N/A	225	194
66236	Washington	C-Hartford	1,176,615	4,144	1,040	N/A	5,184	4,469
66291	Washington	C-West Bend	10,436,832	41,274	20,076	28,338	89,688	77,321
67002	Waukesha	T-Brookfield	776,363	1,343	2,420	N/A	3,763	3,244
67004	Waukesha	T-Delafield	20,788,775	6,149	11,005	N/A	17,154	14,789
67006	Waukesha	T-Eagle	5,632,343	658	2,326	N/A	2,984	2,573
67024	Waukesha	T-Ottawa	802,423	N/A	601	N/A	601	518
67028	Waukesha	T-Summit *	47,989	109	39	N/A	148	128
67111	Waukesha	V-Chenequa *	11,670	117	8	6	131	113
67265	Waukesha	C-Oconomowoc	1,141,190	4,153	1,153	N/A	5,306	4,574
67291	Waukesha	C-Waukesha	25,856,391	110,381	81,357	N/A	191,738	165,300

(8) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1993
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1993

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL			
68006	Waupaca	T-Dayton	672,013	N/A	418	N/A	418	360		
68010	Waupaca	T-Fairwington	52,208,094	3,109	16,370	2,460	21,939	18,914		
68211	Waupaca	C-Clintonville	949,420	3,253	1,692	871	5,816	5,014		
68291	Waupaca	C-Waupaca	880,699	4,348	1,227	N/A	5,575	4,806		
69012	Waushara	T-Hancock	1,094,243	N/A	683	65	748	645		
69028	Waushara	T-Rose *	790,721	N/A	421	N/A	421	363		
70008	Winnebago	T-Menasha	603,984	916	266	N/A	1,182	1,019		
70251	Winnebago	C-Menasha	13,175,008	46,592	42,251	16,111	104,954	90,482		
70266	Winnebago	C-Oshkosh	212,247,125	248,509	566,886	131,841	947,236	816,624		
71014	Wood	T-Grand Rapids	1,006,547	427	617	462	1,506	1,298		
71022	Wood	T-Marshfield	1,595,347	N/A	416	N/A	416	359		
71028	Wood	T-Remington	305,064	N/A	307	N/A	307	265		
71251	Wood	C-Marshfield	7,140,443	27,261	20,145	8,449	55,855	48,153		
71291	Wood	C-Wisconsin Rapids	4,131,397	17,185	13,998	N/A	31,183	26,883		
GRAND TOTALS			4,522,422,103	8,720,606	9,269,019	656,422	18,646,047	16,075,000		

N/A Indicates Not Applicable

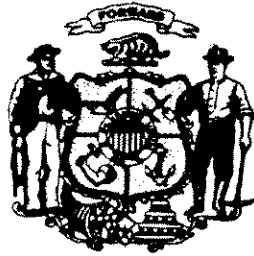
* Indicates municipalities not receiving monies last year.

** PRORATION FACTOR - 0.862113026

State of Wisconsin

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BARBARA J. LINTON

Room 127 South, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-7690

JOINT COMMITTEE ON FINANCE

November 30, 1993

Mr. Dan Caucutt
Department of Administration
101 E. Wilson Street
Madison, WI 53707

Dear Mr. Caucutt:

We have received the November 29, 1993, agenda for the Joint Committee on Finance's December 15 meeting under s. 13.10 of the statutes in which it is indicated that an oil overcharge allocation proposal from the Governor will likely be added as a tenth agenda item prior to the scheduled meeting date.

We would call to your attention that provisions of s. 14.065 of the statutes require that any oil overcharge allocation proposal be submitted simultaneously to the Joint Committee on Finance and to the standing committee in each house of the Legislature having jurisdiction over energy matters. These standing committees then have up to 30 days in which to review the proposal and to submit any recommendations to this Committee. Further, under s. 14.065(4) of the statutes, the Joint Committee on Finance may act to schedule a meeting under s. 13.10 to consider the oil overcharge allocation proposal only after the earlier of: (1) 30 days following receipt of the Governor's allocation proposal; or (2) the receipt of any recommendations from the standing committees.


Mr. Dan Caucutt
November 30, 1993
Page 2

As Co-Chairs of the Joint Committee on Finance, we believe that the appropriate standing committees in each house of the Legislature should be accorded the statutory 30-day review period in order to consider the full range of public comment on any oil overcharge allocation plan submitted by the Governor. Accordingly, the Joint Committee on Finance will not consider this matter at its December 15 meeting under s. 13.10. Rather, following the actual receipt by the standing committees and this Committee of any allocation plan, we will schedule the proposal for consideration under s. 13.10 after the Legislature's standing energy committees have been permitted the full period of review authorized by law.

Sincerely,



JOE LEEAN
Senate Chair



BARBARA J. LINTON
Assembly Chair

JL/BJL/ns

cc: Members, Joint Committee on Finance
Senator Robert Cowles, Chair
Senate Committee on Environment and Energy
Representative Peter Bock, Chair
Assembly Committee on Environmental Resources

NOV 23 1993

November 22, 1993

TO: Representative Barbara Linton, Co-Chair
Senator Joe Lekan, Co-Chair
Joint Committee on Finance

FROM: Bob Lang, Director
Legislative Fiscal Bureau

SUBJECT: Request for Approval of Recommended 1993 Payments for Municipal Services

Under s. 70.119 of the statutes, the distribution of payments for municipal services (PMS), and any modifications to the PMS program's guidelines, must be approved annually by the Joint Committee on Finance. The Department of Administration (DOA) is required to submit its recommended payments for the PMS program to the co-chairpersons of the Committee no later than November 15 of each year. The Committee must notify the Department within 14 working days after the date the Department's report is received if it intends to schedule a meeting for the purpose of reviewing the recommended payments. If the Committee does not notify the Department about a scheduled meeting within these 14 days, the recommendation is considered to be approved.

The Department's summary report of recommended 1993 payments for municipal services, dated November 8, 1993, is attached. The report was received on November 9. If the Committee intends to hold a meeting, the Department must be notified by November 30.

The primary purpose of the PMS program is to make equitable annual payments to municipalities for local fire and police protection and solid waste handling services provided to property tax exempt state facilities. The intent of the program is to aid in the reduction of local property taxes by making a state contribution toward the cost of these municipally-provided services financed out of local property tax revenue. The annual entitlement for each eligible municipality is determined largely by formula and, in a few instances, through additional negotiation with DOA. County governments may receive payments under the PMS program in response to claims for certain services provided by the county.

Representative Barbara J. Linton, Co-Chair
Senator Joe Leean, Co-Chair
November 22, 1993
Page 2

The PMS formula approximates the local costs for police, fire and waste disposal services provided to state facilities and financed out of local property tax revenue. The PMS entitlement formula assumes that the cost of these services funded by the property tax levy and provided to state facilities is a percentage of the total local costs of providing these services, and that this cost is proportional to the value of state-owned property, as a percentage of the total value of property within the municipality. Entitlements are calculated on the basis of previous calendar year fiscal information. For example, entitlements calculated for services provided in 1993 are based on 1992 costs, revenues and property values. The actual payments will be made to municipalities in 1994.

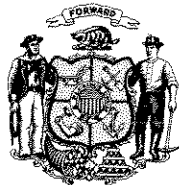
If the sum of the formula entitlements exceeds the appropriation for PMS, the payments are prorated. Payments have varied from 67.2% of entitlements to 100% of entitlements. In 1992, the appropriation for PMS was \$15,075,000 GPR and payments were 91.8% of entitlements. The \$16,075,000 GPR appropriated for 1993 PMS payments is equal to 86.2% of the \$18,646,047 in entitlements.

The Department has changed the way it calculates entitlements by not including state property tax credits in computing the percentage of costs supported by the property tax. This treatment coincides with the conversion of the 1992 state tax credit allocation to a formula based on school levies, as opposed to total levies. Previously, a portion of the credit was viewed as an offset against municipal tax levies. Now, the entire credit allocation is being treated as a reduction in school tax levies. If the Committee disagrees with this treatment, the Committee could schedule a meeting to review the recommended payments. The Department has not recommended changes to the PMS program guidelines that were previously approved by the Committee. However, the Department should revise those guidelines to reflect the proposed treatment of state property tax credits.

If the Committee does not schedule a meeting to review the proposed payments, the Department's recommendation will be considered approved. As noted above, the Committee must notify the Department of a meeting by November 30.

cc: Members, Joint Committee on Finance

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



Mailing address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

November 8, 1993

The Honorable Joseph LEEAN, Co-Chair
Joint Committee on Finance
115 South, State Capitol
Madison, WI 53702

11/29/93

The Honorable Barbara J. Linton, Co-Chair
Joint Committee on Finance
127 South, State Capitol
Madison, WI 53702

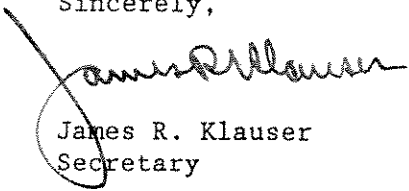
Dear Senator LEEAN and Representative Linton:

A summary report for the calendar 1993 Payments for Municipal Services Program (PMS) is enclosed for your review and approval under s. 70.119 (6) as amended by Act 399, Laws of 1987. The report shows the entitlements as derived by applying the PMS formula and the actual payments recommended by the Department of Administration, as required by s. 70.119, Wisconsin Statutes.

The number of towns, villages and cities eligible for payment is 240. The recommended payments are 86.21 percent of the total entitlements. The reduction is necessary to contain the program within the \$16,075,000 PMS appropriation. The reduction of payments on a pro-rata basis is a standard action required by s. 70.119 whenever the appropriation is insufficient.

Approval of the 1993 report (FY 94) in conformance with the statutory fourteen working day provision, is respectfully requested.

Sincerely,


James R. Klauser
Secretary

cc: Members, Joint Committee on Finance
Nathaniel E. Robinson
Richard Chandler
Robert Lang

TABLE 1
 PAYMENTS FOR MUNICIPAL SERVICES (PMS)
 PROGRAM SUMMARY: 1973 TO THE PRESENT

CALENDAR YEAR	FISCAL YEAR	NUMBER GOVERNMENTS PAID	ENTITLEMENTS \$AMOUNT	PAYMENT \$AMOUNT	APPROPRIATION \$AMOUNT	PERCENT CHANGE		RATIO OF ENTITLEMENTS TO APPROPRIATIONS
						ENTITLEMENTS	PAYMENTS	
1973	73/74	100	\$3,778,900	\$3,250,000	\$3,250,000	N/A	N/A	0.86004
1974	74/75	097	\$4,213,707	\$3,749,950	\$3,750,000	11.51	15.38	0.88994
1975	75/76	106	\$4,937,829	\$3,749,993	\$3,750,000	17.18	0.00	0.75944
1976	76/77	105	\$5,209,719	\$4,125,000	\$4,125,000	5.51	10.00	0.79179
1977	77/78	102	\$6,249,219	\$4,197,000	\$4,197,000	19.95	1.75	0.67160
1978	78/79	128	\$6,518,473	\$6,518,473	\$7,099,000	4.31	55.31	1.00000
1979	79/80	145	\$7,249,823	\$7,249,823	\$7,257,000	11.22	11.22	1.00000
1980	80/81	149	\$6,683,967	\$6,683,967	\$8,091,000	-7.81	-7.81	1.00000
1981	81/82	159	\$6,900,465	\$6,900,465	\$7,600,000	3.24	3.24	1.00000
1982	82/83	153	\$8,026,955	\$7,988,213	\$8,100,000	16.32	15.76	1.00000
1983	83/84	174	\$8,933,832	\$8,100,000	\$8,100,000	11.30	1.40	0.90667
1984	84/85	175	\$8,972,699	\$8,100,000	\$8,100,000	0.44	0.00	0.90274
1985	85/86	192	\$10,545,456	\$10,000,000	\$10,000,000	17.53	23.46	0.94828
1986	86/87	186	\$11,205,078	\$10,249,950	\$10,250,000	6.26	2.50	0.91476
1987	87/88	199	\$12,468,850	\$10,900,000	\$10,900,000	11.28	6.34	0.87418
1988	88/89	210	\$13,808,899	\$12,150,000	\$12,150,000	10.75	11.47	0.87987
1989	89/90	213	\$14,733,713	\$13,500,000	\$13,500,000	6.70	11.11	0.91627
1990	90/91	229	\$15,348,010	\$14,400,000	\$14,400,000	4.17	6.67	0.93823
1991	91/92	238	\$16,081,706	\$14,400,000	\$14,400,000	4.78	0.00	0.89543
1992	92/93	230	\$16,414,146	\$15,075,000	\$15,075,000	2.07	4.69	0.91842
1993	93/94	240	\$18,646,047	\$16,075,000	\$16,075,000	13.60	6.63	0.86211
1994	94/95			\$16,828,800			4.69	

TABLE 2
 PAYMENTS FOR MUNICIPAL SERVICES
 GROSS ENTITLEMENTS COMPARISON FOR SELECTED MUNICIPALITIES
 RANKED BY 1993 ENTITLEMENT LEVEL

TYPE AND NAME OF MUNICIPALITY	1992 \$AMOUNT	1993 \$AMOUNT	C H A N G E \$AMOUNT	C H A N G E PERCENT
C-MADISON	6,874,239	7,736,746	862,507	12.55
C-MILWAUKEE	2,038,243	2,281,206	242,963	11.92
C-OSHKOSH	825,230	947,236	122,006	14.78
C-LA CROSSE	865,278	887,571	22,293	2.58
C-STEVENS POINT	634,104	730,535	96,431	15.21
C-GREEN BAY	448,974	626,333	177,359	39.50
C-EAU CLAIRE	547,329	599,453	52,124	9.52
C-KENOSHA	466,562	573,487	106,925	22.92
C-MENOMONIE	358,995	423,850	64,855	18.07
C-SUPERIOR	344,050	400,640	56,590	16.45
C-CHIPPEWA FALLS	335,600	303,581	-32,019	-9.54
C-WHITEWATER	208,654	264,376	55,722	26.71
C-RIVER FALLS	215,047	259,003	43,956	20.44
C-PLATTEVILLE	187,880	226,566	38,686	20.59
C-WAUKESHA	213,439	191,738	-21,701	-10.17
C-WEST ALLIS	128,966	162,852	33,886	26.28
C-JANESVILLE	111,214	129,388	18,174	16.34
C-PORTAGE	59,762	120,814	61,052	102.16
C-WAUSAU	103,024	114,359	11,335	11.00
C-FOND DU LAC	89,597	108,814	19,217	21.45
C-MENASHA	98,536	104,954	6,418	6.51
C-DELAVAN	72,348	93,477	21,129	29.20
C-WEST BEND	82,567	89,688	7,121	8.62
C-MERRILL	70,644	87,821	17,177	24.31
C-SHEBOYGAN	79,534	87,500	7,966	10.02
C-FITCHBURG	55,616	78,328	22,712	40.84
C-RICE LAKE	56,426	68,294	11,868	21.03
C-MARINETTE	51,168	58,950	7,782	15.21
C-WAUPUN	51,639	58,006	6,367	12.33
C-MARSHFIELD	45,286	55,855	10,569	23.34
C-BARABOO	43,301	53,761	10,460	24.16
V-ALLOUEZ	58,323	50,463	-7,860	-13.48
V-STURTEVANT	56,893	48,015	-8,878	-15.60
C-MANITOWOC	42,617	32,051	-10,566	-24.79
C-RICHLAND CENTER	13,439	25,564	12,125	90.22
T-FARMINGTON	41,898	21,939	-19,959	-47.64
<hr/>				
SUB-TOTAL (1)	15,976,422	18,103,214	2,126,792	13.31
TOTAL ENTITLEMENTS (2)	16,414,146	18,643,460	2,229,314	13.58
LINE 1 AS % LINE 2	97.3332515	97.1022224		
APPROPRIATION	15,075,000	16,075,000	1,000,000	6.63
PRORATION FACTOR	91.8415128	86.2232654		

TABLE 3
 PAYMENTS FOR MUNICIPAL SERVICES
 RECOMMENDED PAYMENTS COMPARISON FOR SELECTED MUNICIPALITIES
 RANKED BY 1993 RECOMMENDED PAYMENT LEVEL

TYPE AND NAME OF MUNICIPALITY	1992 \$AMOUNT	1993 \$AMOUNT	C H A N G E \$AMOUNT	C H A N G E PERCENT
C-MADISON	6,313,402	6,669,949	356,547	5.65
C-MILWAUKEE	1,871,953	1,966,657	94,704	5.06
C-OSHKOSH	757,904	816,624	58,720	7.75
C-LA CROSSE	794,684	765,187	-29,497	-3.71
C-STEVENS POINT	582,371	629,804	47,433	8.14
C-GREEN BAY	412,345	539,970	127,625	30.95
C-EAU CLAIRE	502,675	516,796	14,121	2.81
C-KENOSHA	428,498	494,411	65,913	15.38
C-MENOMONIE	329,706	365,407	35,701	10.83
C-SUPERIOR	315,981	345,397	29,416	9.31
C-CHIPPEWA FALLS	308,220	261,721	-46,499	-15.09
C-WHITEWATER	191,631	227,922	36,291	18.94
C-RIVER FALLS	197,502	223,290	25,788	13.06
C-PLATTEVILLE	172,552	195,325	22,773	13.20
C-WAUKESHA	196,026	165,300	-30,726	-15.67
C-WEST ALLIS	118,444	140,397	21,953	18.53
C-JANESVILLE	102,141	111,547	9,406	9.21
C-PORTAGE	54,886	104,155	49,269	89.77
C-WAUSAU	94,619	98,590	3,971	4.20
C-FOND DU LAC	82,287	93,810	11,523	14.00
C-MENASHA	90,497	90,482	-15	-0.02
C-DEHAVAN	66,445	80,588	14,143	21.29
C-WEST BEND	75,831	77,321	1,490	1.96
C-MERRILL	64,881	75,712	10,831	16.69
C-SHEBOYGAN	73,045	75,435	2,390	3.27
C-FITCHBURG	51,079	67,528	16,449	32.20
C-RICE LAKE	51,822	58,877	7,055	13.61
C-MARINETTE	46,993	50,822	3,829	8.15
C-WAUPUN	47,426	50,008	2,582	5.44
C-MARSHFIELD	41,591	48,153	6,562	15.78
C-BARABOO	39,768	46,348	6,580	16.55
V-ALLOUEZ	53,565	43,505	-10,060	-18.78
V-STURTEVANT	52,251	41,394	-10,857	-20.78
C-MANITOWOC	39,140	27,632	-11,508	-29.40
C-RICHLAND CENTER	12,343	22,039	9,696	78.55
T-FARMINGTON	38,480	18,914	-19,566	-50.85
SUB-TOTAL (1)	14,672,984	15,607,017	934,033	6.37
APPROPRIATION (2)	15,075,000	16,075,000	1,000,000	6.63
LINE 1 AS % LINE 2	97.3332272	97.08875272		

TABLE 4
 1993 PAYMENTS FOR MUNICIPAL SERVICES
 EXPLANATION FOR SIGNIFICANT CHANGES IN GROSS ENTITLEMENTS
 FROM THE 1992 P. M. S.

PERCENT CHANGE	MUNICIPALITY TYPE/NAME COUNTY NAME AND TAX DISTRICT CODE	REASON/SERVICE
+39.50	C-Green Bay, Brown (05231)	State Portion of Total Improvements Increased; Police & Fire-Large Capital Outlay/Debt Service Increases
+102.16	C-Portage, Columbia (11271)	Fire-Large Capital Outlay
+40.84	C-Fitchburg, Dane (13225)	Fire-Large Capital Outlay
-24.79	C-Manitowoc, Manitowoc (36251)	Police & Fire-Large Capital Outlay Decreases
+26.28	C-West Allis, Milwaukee (40292)	State Portion of Total Improvements Increased; No State Property Tax Relief Payments
+29.20	C-Delavan, Walworth (64216)	Large Property Tax Increments (TIF) Increase; Police & Fire-Capital Outlay Increases
+26.71	C-Whitewater, Walworth (64291)	Police-Large Capital Outlay Increase Fire-Large Capital Outlay Decrease Solid Waste-Picked up costs of private contractor
-47.64	T-Farmington, Waupaca (68010)	State Portion of Total Improvements Decreased; Police-Capital Outlay Increase; Fire-Large Capital Outlay Decrease; Solid Waste-Large Capital Outlay Decrease

TABLE 5
1993 PAYMENTS FOR MUNICIPAL SERVICES
NEGOTIATION EXPLANATIONS

- 1) City of Madison, Dane County -- Locality corrected data (added expenditures for Labor Relations for Police and Fire) in their 1991 Financial Report.
 - 2) Town of Williamstown, Dodge County -- Valuation of state facilities increased from \$64,638 to \$488,674.
 - 3) City of Superior, Douglas County -- Locality submitted invoices from Zenith-Kremer Recycling and Disposal to cover solid waste services to University of Wisconsin-Superior for July, 1992 through June, 1993.
 - 4) City of Platteville, Grant County -- Locality submitted invoices from Wiederholt Excavating & Trenching to cover solid waste services to University of Wisconsin-Platteville for September, 1992 through August, 1993.
 - 5) Town of Brighton, Kenosha County -- Valuation of state facilities increased from \$1,540,168 to \$1,877,070.
 - 6) City of LaCrosse, LaCrosse County -- Locality submitted invoices from LaCrosse County Landfill to cover solid waste services to University of Wisconsin-LaCrosse for Calendar Year 1992.
 - 7) City of River Falls, Pierce County -- Locality submitted invoices from Deiss Sanitation Inc. to cover solid waste services to University of Wisconsin-River Falls for August, 1992 through July, 1993.
 - 8) City of Whitewater, Walworth County -- Locality submitted invoices from John's Disposal Service, Inc. to cover solid waste services to University of Wisconsin-Whitewater for January 1993 through July 1993.
-

TABLE 6
 PAYMENTS FOR MUNICIPAL SERVICES
 RECOMMENDED PAYMENTS FOR
 CITIES OF MADISON AND MILWAUKEE

CALENDAR YEAR	PRORATION FACTOR	CITY OF MADISON		CITY OF MILWAUKEE	
		\$AMOUNT	CHANGE	\$AMOUNT	CHANGE
1973	0.86004	1,311,404	N/A	706,517	N/A
1974	0.88994	1,582,792	271,388	755,932	49,415
1975	0.75944	1,561,167	-21,625	708,413	-47,519
1976	0.79179	1,745,543	184,376	719,106	10,693
1977	0.67160	1,798,836	53,293	758,067	38,961
1978	1.00000	2,684,289	885,453	1,174,677	416,610
1979	1.00000	3,023,048	338,759	1,429,797	255,120
1980	1.00000	2,984,368	-38,680	1,102,073	-327,724
1981	1.00000	3,131,165	146,797	992,969	-109,104
1982	1.00000	3,658,091	526,926	1,174,472	181,503
1983	0.90667	3,746,576	88,485	1,260,508	86,036
1984	0.90274	3,696,883	-49,693	1,329,883	69,375
1985	0.94828	4,408,873	711,990	1,659,812	329,929
1986	0.91476	4,583,510	174,637	1,613,031	-46,781
1987	0.87418	4,983,417	399,907	1,652,400	39,369
1988	0.87987	5,554,406	570,989	1,653,424	1,024
1989	0.91627	6,063,356	508,950	1,831,428	178,004
1990	0.93823	6,149,442	86,086	1,841,520	10,092
1991	0.89543	6,073,893	-75,549	1,826,323	-15,197
1992	0.91842	6,313,402	239,509	1,871,953	45,630
1993	0.86211	6,669,949	356,547	1,966,657	94,704

TABLE 7
 LIST OF MUNICIPALITIES WHICH WERE INCLUDED ON THE 1992 PMS LIST,
 BUT NOT ON THE 1993 PMS LIST (BELOW THE \$100 MINIMUM)

TAX DISTRICT CODE	COUNTY	MUNICIPALITY NAME & TYPE
02016	Ashland	T-Marengo
03206	Barron	C-Barron
04004	Bayfield	T-Barnes
05024	Brown	T-Lawrence
08010	Calumet	T-Harrison
09002	Chippewa	T-Anson
14010	Dodge	T-Chester
16012	Douglas	T-Gordon
20018	Fond du Lac	T-Fond du Lac
26002	Iron	T-Anderson
33004	Lafayette	T-Belmont
51012	Racine	T-Raymond

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1993
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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION POLICE	FIRE	SOLID WASTE	TOTAL	RECOMMENDED PAYMENT
01024	Adams	T-Preston *	260,599	N/A	105	N/A	105	91
01201	Adams	C-Adams	263,992	642	191	N/A	833	718
02014	Ashland	T-La Pointe	990,860	2,124	5,426	N/A	7,550	6,509
02018	Ashland	T-Morse *	420,830	N/A	522	N/A	522	450
02201	Ashland	C-Ashland	1,478,530	4,555	5,155	N/A	9,710	8,371
03022	Barron	T-Dovre	419,421	N/A	459	N/A	459	396
03212	Barron	C-Gumberland	353,854	1,121	225	N/A	1,346	1,160
03276	Barron	C-Rice Lake	9,902,339	38,255	30,029	N/A	68,294	58,877
04006	Bayfield	T-Bayfield	4,728,857	N/A	2,810	N/A	2,810	2,423
04018	Bayfield	T-Drummond	713,419	N/A	1,039	18	1,057	911
04020	Bayfield	T-Eileen	729,760	N/A	844	N/A	844	728
04206	Bayfield	C-Bayfield	197,668	759	430	N/A	1,199	1,034
04291	Bayfield	C-Washburn	108,861	266	234	N/A	500	431
05008	Brown	T-De Pere	132,919	N/A	109	N/A	109	94
05102	Brown	V-Allouez	30,689,781	3,464	46,999	N/A	50,463	43,505
05104	Brown	V-Ashwaubenton	2,487,877	5,451	5,245	N/A	10,696	9,221
05136	Brown	V-Howard	1,493,171	3,008	4,172	N/A	7,180	6,190
05231	Brown	C-Green Bay	107,216,394	226,084	400,249	N/A	626,333	539,970
06022	Buffalo	T-Milton	433,928	N/A	460	N/A	460	397
07131	Burnett	V-Grantsburg	399,079	895	481	N/A	1,376	1,186
07191	Burnett	V-Webster	106,025	220	192	N/A	412	355
08006	Calumet	T-Charlestown	229,078	N/A	151	N/A	151	130
09211	Chippewa	C-Chippewa Falls	51,552,919	145,183	138,544	19,854	303,581	261,721
09213	Chippewa	C-Cornell	173,912	485	364	N/A	849	732
10201	Clark	C-Abbotsford	1,041,246	2,186	1,926	N/A	4,112	3,545
10261	Clark	C-Neillsville	1,026,095	2,924	1,622	N/A	4,546	3,919
11002	Columbia	T-Arlington	3,437,679	N/A	6,858	N/A	6,858	5,912
11004	Columbia	T-Caledonia *	162,475	N/A	125	N/A	125	108
11010	Columbia	T-Dekorra	4,113,550	N/A	4,480	3,930	8,410	7,250
11018	Columbia	T-Leeds	9,057,816	N/A	8,821	N/A	8,821	7,605
11024	Columbia	T-Lowville	933,977	N/A	1,013	N/A	1,013	873
11271	Columbia	C-Portage	32,855,403	14,484	106,125	205	120,814	104,155
11291	Columbia	C-Wisconsin Dells	165,309	1,124	461	388	1,973	1,701

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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	POLICE	FIRE	SOLID WASTE		
12271	Crawford	C-Prairie du Chien	4,433,525	12,727	4,110	N/A	16,837	14,515			
13014	Dane	T-Burke	746,912	N/A	447	N/A	447	385			
13018	Dane	T-Cottage Grove *	118,280	35	76	N/A	111	96			
13020	Dane	T-Cross Plains	863,598	N/A	1,115	N/A	1,115	961			
13024	Dane	T-Deerfield	487,141	N/A	759	N/A	759	654			
13028	Dane	T-Dunn	3,445,253	N/A	2,107	N/A	2,107	1,816			
13032	Dane	T-Madison	684,944	2,333	1,611	N/A	3,944	3,400			
13034	Dane	T-Mazomanie	187,930	N/A	203	N/A	203	175			
13038	Dane	T-Middletown *	1,125,172	N/A	501	N/A	501	432			
13046	Dane	T-Pleasant Springs	564,294	N/A	176	N/A	176	152			
13062	Dane	T-Verona *	1,021,686	N/A	823	N/A	823	710			
13064	Dane	T-Vienna	956,042	N/A	664	N/A	664	572			
13066	Dane	T-Westport	768,741	N/A	289	N/A	289	249			
13151	Dane	V-Maple Bluff	1,322,843	3,667	2,208	N/A	5,875	5,065			
13154	Dane	V-McFarland	71,309	188	155	N/A	414	357			
13225	Dane	C-Fitchburg	24,408,853	39,429	38,899	N/A	78,328	67,528			
13251	Dane	C-Madison (1)	1,904,933,692	3,790,862	3,945,884	N/A	7,736,746	6,669,949			
13286	Dane	C-Verona	363,752	988	346	N/A	1,334	1,150			
14006	Dodge	T-Burnett	137,045	N/A	131	20	151	130			
14018	Dodge	T-Fox Lake	30,159,839	1,226	14,208	N/A	15,434	13,306			
14044	Dodge	T-Trenton	467,602	N/A	321	N/A	321	277			
14048	Dodge	T-Milliamstown * (2)	488,674	N/A	1,398	N/A	1,398	1,205			
14236	Dodge	C-Horicon	324,525	2,114	2,539	N/A	4,653	4,011			
14292	Dodge	C-Kaupun	69,951,106	15,598	42,408	N/A	58,006	50,008			
15002	Door	T-Baileys Harbor *	67,576	7	174	N/A	181	156			
15014	Door	T-Gibraltar	1,884,627	116	809	N/A	925	797			
15018	Door	T-Liberty Grove	427,666	N/A	140	N/A	140	121			
15020	Door	T-Nasewaupsee	445,380	N/A	509	N/A	509	439			
15022	Door	T-Sevastopol	1,721,151	N/A	884	N/A	884	762			
15028	Door	T-Washington	366,679	239	198	N/A	691	596			
15281	Door	C-Sturgeon Bay	16,829	54	57	N/A	111	96			
16006	Douglas	T-Brule	868,258	N/A	6,097	N/A	6,097	5,256			
16032	Douglas	T-Mascott	1,456,298	N/A	1,699	N/A	2,594	2,236			
16281	Douglas	C-Superior (3)	75,938,382	150,307	216,045	34,288	400,640	345,397			

- (1) Negotiated - Formula - Added Costs - Police & Fire Services
- (2) Negotiated - Formula - Increased Valuation of State Facilities - All Three Services
- (3) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1993
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 Department of Administration
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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL				
17020	Dunn	T-Otter Creek	1,484,269	N/A	3,419	N/A	3,419	423,850	2,948		
17251	Dunn	C-Menomonee	144,115,656	141,173	257,480	25,197	423,850	365,407			
18016	Eau Claire	T-Otter Creek	92,546	N/A	159	N/A	159	137			
18024	Eau Claire	T-Washington	1,781,568	N/A	1,102	N/A	1,102	950			
18126	Eau Claire	V-Fairchild	123,907	467	250	N/A	717	618			
18221	Eau Claire	C-Eau Claire	169,005,615	242,818	356,635	N/A	599,453	516,796			
20006	Fond du Lac	T-Auburn	1,773,490	N/A	1,057	N/A	1,057	911			
20010	Fond du Lac	T-Calumet	148,315	N/A	103	68	171	147			
20032	Fond du Lac	T-Osceola	1,283,185	469	484	N/A	953	822			
20226	Fond du Lac	C-Fond du Lac	12,162,943	35,927	72,594	293	108,814	93,810			
20276	Fond du Lac	C-Ripon	751,366	1,773	328	459	2,560	2,207			
21012	Forest	T-Grandon *	141,569	N/A	112	N/A	112	97			
21211	Forest	C-Grandon	129,134	243	195	N/A	438	378			
22002	Grant	T-Beetown	977,651	N/A	441	363	804	693			
22111	Grant	V-Cassville	1,089,715	5,049	2,024	N/A	7,073	6,098			
22271	Grant	C-Platteville (4)	116,633,068	112,336	56,336	57,894	226,566	195,325			
23008	Green	T-Cadiz	80,330	N/A	131	N/A	131	113			
23101	Green	V-Albany	36,959	83	49	N/A	132	114			
23161	Green	V-New Glarus	125,927	344	132	N/A	476	410			
23251	Green	C-Monroe	713,072	2,961	747	N/A	3,708	3,197			
24206	Green Lake	C-Berlin	742,684	2,885	817	N/A	3,702	3,192			
25004	Iowa	T-Brimingham	780,428	N/A	2,097	N/A	2,097	1,808			
25008	Iowa	T-Dodgeville	1,530,251	N/A	1,493	N/A	1,493	1,287			
25012	Iowa	T-Highland	345,034	N/A	950	N/A	950	819			
25028	Iowa	T-Wyoming	338,759	N/A	484	N/A	484	417			
25251	Iowa	C-Mineral Point	528,874	1,714	805	N/A	2,519	2,172			
26012	Iron	T-Mercer	218,649	N/A	157	N/A	157	135			
27036	Jackson	T-Milston	344,522	493	325	N/A	818	705			
27206	Jackson	C-Black River Falls	2,376,149	6,285	1,396	N/A	7,681	6,622			

(4) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	POLICE	FIRE	SOLID WASTE	TOTAL		
28002	Jefferson	T-Aztalan	258,182	N/A	147	N/A	147	N/A	147	127		
28226	Jefferson	C-Fort Atkinson	999,716	3,106	1,072	N/A	4,178	3,602	3,602			
28246	Jefferson	C-Lake Mills	345,224	914	281	268	1,463	1,261	1,261			
28291	Jefferson	C-Waterdown	723,308	2,227	1,205	N/A	3,432	2,959	2,959			
29024	Juneau	T-Lyndon	1,417,724	N/A	514	N/A	514	443	443			
29032	Juneau	T-Plymouth	30,994	N/A	172	N/A	172	148	148			
29161	Juneau	V-Mecedah	248,964	311	272	196	779	672	672			
29251	Juneau	C-Mauston	707,660	2,770	927	N/A	3,697	3,187	3,187			
30002	Kenosha	T-Brighton (5)	1,877,070	N/A	599	N/A	599	516	516			
30174	Kenosha	V-Plessant Prairie	630,288	1,070	1,026	N/A	2,096	1,807	1,807			
30241	Kenosha	C-Kenosha	4,839,098	331,248	242,239	N/A	573,487	494,411	494,411			
31020	Kewaunee	T-West Kewaunee *	499,632	N/A	230	N/A	230	198	198			
32008	LaCrosse	T-Campbell	104,390	174	16	N/A	190	164	164			
32246	LaCrosse	C-LaCrosse (6)	127,903,504	378,598	464,005	44,968	887,571	765,187	765,187			
32265	LaCrosse	C-Onalaska	1,891,216	5,596	2,868	N/A	8,464	7,297	7,297			
33012	Lafayette	T-Elk Grove	2,461,549	N/A	1,220	N/A	1,220	1,052	1,052			
33014	Lafayette	T-Fayette	414,921	N/A	584	N/A	584	503	503			
34008	Langlade	T-Elcho *	114,896	N/A	177	N/A	177	153	153			
34030	Langlade	T-Upham *	188,889	N/A	77	174	251	216	216			
34034	Langlade	T-Wolf River	275,609	N/A	61	168	229	197	197			
34201	Langlade	C-Antigo	936,693	2,008	2,858	N/A	4,866	4,195	4,195			
35012	Lincoln	T-King *	1,470,987	N/A	96	173	269	232	232			
35251	Lincoln	C-Merrill	710,676	3,296	84,381	144	87,821	75,712	75,712			
35286	Lincoln	C-Tomahawk	1,880,928	5,412	2,215	1,264	8,891	7,665	7,665			
36004	Manitowoc	T-Centerville	112,572	N/A	136	N/A	136	117	117			
36006	Manitowoc	T-Cooperstown	645,120	N/A	431	N/A	431	372	372			
36251	Manitowoc	C-Manitowoc	7,277,662	18,645	13,406	N/A	32,051	27,632	27,632			
36286	Manitowoc	C-Two Rivers	644,824	3,152	1,947	N/A	5,099	4,396	4,396			
37030	Marathon	T-Green Valley	331,777	N/A	211	N/A	211	182	182			
37068	Marathon	T-Rib Mountain	2,991,568	156	2,883	N/A	3,039	2,620	2,620			
37251	Marathon	C-Mosinee	757,237	2,211	1,439	N/A	3,650	3,147	3,147			
37291	Marathon	C-Hausau	18,218,593	50,822	48,704	14,833	114,359	98,590	98,590			

(5) Negotiated - Formula - Increased Valuation of State Facilities - All Three Services
 (6) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1993
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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	POLICE	FIRE	SOLID WASTE	TOTAL		
38012	Marquette	T-Goodman	129,664	N/A	247	N/A	247	N/A	247	213		
38032	Marquette	T-Stephenson	209,407	21	242	N/A	263	227	263	227		
38171	Marquette	V-Round	106,642	N/A	120	N/A	120	N/A	120	103		
38191	Marquette	V-Kausaukee	173,090	N/A	122	124	246	212	246	212		
38251	Marquette	C-Marquette	9,370,228	30,322	27,394	1,234	58,950	50,822	58,950	50,822		
39004	Marquette	T-Crystal Lake	361,339	N/A	468	N/A	468	403	468	403		
39026	Marquette	T-Springfield	641,267	N/A	376	N/A	376	324	376	324		
39191	Marquette	V-Westfield	237,885	217	73	133	423	365	423	365		
39251	Marquette	C-Montello	201,013	385	226	135	716	617	716	617		
40131	Milwaukee	V-Greendale	816,961	2,574	1,978	N/A	4,552	3,924	4,552	3,924		
40181	Milwaukee	V-Shorewood	212,548	969	609	274	1,852	1,597	1,852	1,597		
40192	Milwaukee	V-Whitfish Bay	1,105,162	3,733	2,592	N/A	6,325	5,453	6,325	5,453		
40251	Milwaukee	C-Milwaukee	391,071,730	1,228,819	1,052,387	N/A	2,281,206	1,966,657	2,281,206	1,966,657		
40265	Milwaukee	C-Oak Creek	1,002,064	4,772	4,002	1,185	9,959	8,586	9,959	8,586		
40292	Milwaukee	C-West Allis	25,511,609	69,350	93,502	N/A	162,852	140,397	162,852	140,397		
41030	Monroe	T-Oakdale *	326,327	N/A	1,019	N/A	1,019	878	1,019	878		
41034	Monroe	T-Ridgeville	185,327	N/A	260	N/A	260	224	260	224		
41042	Monroe	T-Tomah	907,086	N/A	362	N/A	362	312	362	312		
41281	Monroe	C-Sparta	695,514	1,936	575	752	3,263	2,813	3,263	2,813		
41286	Monroe	C-Tomah	1,420,596	5,201	502	99	5,802	5,002	5,802	5,002		
42019	Oconto	T-Lakewood	171,102	N/A	126	156	282	243	282	243		
42266	Oconto	C-Oconto Falls	169,397	587	251	442	1,280	1,104	1,280	1,104		
43010	Oneida	T-Lake Tomahawk	2,347,698	N/A	1,640	N/A	1,640	1,414	1,640	1,414		
43016	Oneida	T-Minocqua	692,342	1,839	405	N/A	2,244	1,935	2,244	1,935		
43040	Oneida	T-Woodruff	1,769,572	5,507	1,093	N/A	6,600	5,690	6,600	5,690		
43276	Oneida	C-Rhinelander	2,020,561	8,567	8,514	1,733	18,814	16,220	18,814	16,220		
44034	Outagamie	T-Oneida	2,325,023	N/A	426	N/A	426	367	426	367		
44201	Outagamie	C-Appleton	1,441,606	4,255	3,380	2,418	10,053	8,667	10,053	8,667		
45002	Ozaukee	T-Belgium	284,743	N/A	311	51	362	312	311	312		
45014	Ozaukee	T-Saukville	347,991	N/A	359	N/A	359	309	359	309		
47276	Pierce	C-River Falls (7)	104,202,805	160,880	34,889	63,234	259,003	223,290	259,003	223,290		

(7) Negotiated - Non Formula - Solid Waste

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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL	TOTAL	TOTAL	TOTAL	
48042	Polk	T-Osceola	136,281	N/A	127	N/A	127	N/A	127	109	
48044	Polk	T-St. Croix Falls	235,130	N/A	145	N/A	145	N/A	145	125	
48281	Polk	C-St. Croix Falls	1,149,222	2,403	362	N/A	2,765	N/A	2,765	2,394	
49030	Portage	T-Plover *	285,779	N/A	160	N/A	160	N/A	160	138	
49281	Portage	C-Stevens Point	158,203,189	352,474	279,347	98,714	730,535	629,804	629,804	629,804	
50004	Price	T-Eisenstein	1,835,177	N/A	475	N/A	475	N/A	475	410	
50171	Price	V-Prentice	138,820	N/A	288	N/A	288	N/A	288	248	
50271	Price	C-Bark Falls	797,576	2,278	1,692	N/A	3,970	3,423	3,423	3,423	
50272	Price	C-Phillips	826,604	2,976	718	N/A	3,694	3,185	3,185	3,185	
51006	Racine	T-Dover	65,229,046	1,966	13,748	N/A	15,714	13,547	13,547	13,547	
51181	Racine	V-Sturtevant	36,364,122	18,179	29,836	N/A	48,015	41,394	41,394	41,394	
51206	Racine	C-Burlington	618,734	2,681	1,524	N/A	4,205	3,625	3,625	3,625	
51276	Racine	C-Racine	1,423,733	8,652	6,316	N/A	14,968	12,904	12,904	12,904	
52276	Richland	C-Richland Center	7,061,650	20,618	4,946	0	25,564	22,039	22,039	22,039	
53038	Rock	T-Turtle	181,900	221	50	N/A	271	234	234	234	
53206	Rock	C-Beloit	2,053,113	8,643	5,688	N/A	14,331	12,355	12,355	12,355	
53241	Rock	C-Jansville	23,795,758	70,728	54,213	4,447	129,388	111,547	111,547	111,547	
54014	Rusk	T-Grant *	185,728	N/A	58	60	118	102	102	102	
54136	Rusk	V-Hawkins	1,415,863	N/A	738	N/A	738	636	636	636	
55020	St. Croix	T-Hudson	1,032,357	N/A	320	N/A	320	276	276	276	
55040	St. Croix	T-Troy	1,372,887	N/A	329	N/A	329	284	284	284	
55236	St. Croix	C-Hudson	63,699	351	72	320	743	641	641	641	
55261	St. Croix	C-New Richmond	1,975,428	5,656	1,554	N/A	7,210	6,216	6,216	6,216	
56008	Sauk	T-Delton	870,738	N/A	1,397	N/A	1,397	1,204	1,204	1,204	
56206	Sauk	C-Baraboo	9,826,833	30,968	11,343	11,450	53,761	46,348	46,348	46,348	
56276	Sauk	C-Reedsburg	822,199	2,990	1,162	N/A	4,152	3,579	3,579	3,579	
57010	Sawyer	T-Hayward	1,244,209	N/A	358	N/A	358	309	309	309	
57032	Sawyer	T-Hinter *	1,843,597	N/A	130	N/A	130	112	112	112	
57236	Sawyer	C-Hayward	1,140,613	4,395	1,660	N/A	6,055	5,220	5,220	5,220	
58034	Shawano	T-Navarino *	81,218	N/A	54	87	141	122	122	122	
59002	Sheboygan	T-Greenbush	25,214,137	N/A	1,463	N/A	1,463	1,261	1,261	1,261	
59022	Sheboygan	T-Scott	459,879	N/A	1,303	73	1,376	1,186	1,186	1,186	
59030	Sheboygan	T-Wilson	1,013,922	9	524	N/A	533	460	460	460	

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1993
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 Department of Administration
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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	POLICE	FIRE	SOLID WASTE	TOTAL		
59271	Sheboygan	C-Plymouth	729,955	1,763	363	N/A	2,126	1,833				
59281	Sheboygan	C-Sheboygan	12,407,286	40,308	31,823	15,369	87,500	75,435				
60251	Taylor	C-Medford	770,234	1,261	374	N/A	1,635	1,410				
61026	Trempealeau	T-Summer *	107,770	N/A	113	N/A	113	97				
61028	Trempealeau	T-Trempealeau	598,627	N/A	450	N/A	450	388				
61201	Trempealeau	C-Arcadia	974,311	2,018	1,423	N/A	3,441	2,967				
62042	Vernon	T-Whitestown	434,332	N/A	1,777	N/A	1,777	1,532				
62286	Vernon	C-Viroqua	779,555	2,177	3,441	N/A	5,618	4,843				
63004	Vilas	T-Boulder Junction	2,119,177	1,273	5,276	N/A	6,549	5,646				
63014	Vilas	T-Lincoln	204,984	N/A	178	N/A	178	153				
63016	Vilas	T-Manitowish Waters	417,820	39	360	N/A	399	344				
63020	Vilas	T-Plum Lake	459,260	N/A	318	N/A	318	274				
64002	Walworth	T-Bloomfield	313,729	1,021	194	N/A	1,215	1,047				
64012	Walworth	T-Lafayette	421,474	N/A	314	N/A	314	271				
64216	Walworth	C-Delavan	20,763,763	67,039	26,438	N/A	93,477	80,588				
64221	Walworth	C-Elkhorn	1,002,233	3,862	1,403	N/A	5,265	4,539				
64246	Walworth	C-Lake Geneva	652,440	2,309	518	N/A	2,827	2,437				
64291	Walworth	C-Whitewater (8)	170,585,365	164,767	41,334	58,275	264,376	227,922				
65008	Washburn	T-Beaver Brook	1,254,160	N/A	162	N/A	162	140				
65030	Washburn	T-Minong	232,169	N/A	364	532	896	772				
65151	Washburn	V-Minong	136,724	303	728	137	1,168	1,007				
65281	Washburn	C-Spooner	2,378,349	6,477	2,602	0	9,079	7,827				
65282	Washburn	C-Shell Lake	20,664	60	45	N/A	105	91				
66012	Washington	T-Hartford	559,253	33	192	N/A	225	194				
66236	Washington	C-Hartford	1,176,615	4,144	1,040	N/A	5,184	4,469				
66291	Washington	C-West Bend	10,436,832	41,274	20,076	28,338	89,688	77,321				
67002	Kaukesha	T-Brookfield	776,363	1,343	2,420	N/A	3,763	3,244				
67004	Kaukesha	T-Delafield	20,788,775	6,149	11,005	N/A	17,154	14,789				
67006	Kaukesha	T-Eagle	5,632,343	658	2,326	N/A	2,984	2,573				
67024	Kaukesha	T-Ottawa	802,423	N/A	601	N/A	601	518				
67028	Kaukesha	T-Summit *	47,989	109	39	N/A	148	128				
67111	Kaukesha	V-Chenequa *	11,670	117	8	6	131	113				
67265	Kaukesha	C-Oconomowoc	1,141,190	4,153	1,153	N/A	5,306	4,574				
67291	Kaukesha	C-Maukesha	25,856,391	110,381	81,357	N/A	191,738	165,300				

(8) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1993
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 NOVEMBER 1993

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION	FIRE	SOLID WASTE	TOTAL	RECOMMENDED PAYMENT	
68006	Maupaca	T-Dayton	672,013	N/A	418	N/A	418	360	
68010	Maupaca	T-Farmington	52,208,094	3,109	16,370	2,460	21,939	18,914	
68211	Maupaca	C-Clintonville	949,420	3,253	1,692	871	5,816	5,014	
68291	Maupaca	C-Maupaca	880,699	4,348	1,227	N/A	5,575	4,806	
69012	Maushara	T-Hancock	1,094,243	N/A	683	65	748	645	
69028	Maushara	T-Rose *	790,721	N/A	421	N/A	421	363	
70008	Winnebago	T-Menasha	603,984	916	266	N/A	1,182	1,019	
70251	Winnebago	C-Menasha	13,175,008	46,592	42,251	16,111	104,954	90,482	
70266	Winnebago	C-Oshkosh	212,247,125	248,509	566,886	131,841	947,236	816,624	
71014	Wood	T-Grand Rapids	1,006,547	427	617	462	1,506	1,298	
71022	Wood	T-Marshfield	1,595,347	N/A	416	N/A	416	359	
71028	Wood	T-Remington	305,064	N/A	307	N/A	307	255	
71251	Wood	C-Marshfield	7,140,443	27,261	20,145	8,449	55,855	48,153	
71291	Wood	C-Wisconsin Rapids	4,131,397	17,185	13,998	N/A	31,183	26,883	
GRAND TOTALS			240	4,522,422,103	8,720,606	9,269,019	656,422	18,646,047	16,075,000

N/A Indicates Not Applicable
 * Indicates municipalities not receiving monies last year.
 ** PRORATION FACTOR - 0.862113026