

1993-94 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 93hrJC-Fi_Misc_pt11

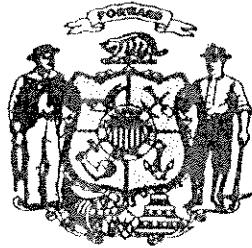
➤ Record of Comm. Proceedings ... RCP

➤ **

State of Wisconsin

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BARBARA J. LINTON

Room 127 South, State Capitol
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JOINT COMMITTEE ON FINANCE

September 30, 1993

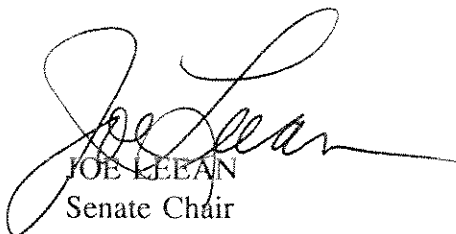
Mr. Richard G. Chandler
State Budget Director
Department of Administration
101 East Wilson Street
Madison, WI 53707-5684

Dear Mr. Chandler:

In a September 9, 1993 letter and attachments to us, submitted pursuant to s. 16.517 of the statutes, you proposed adjustments to certain state agencies' 1993-95 PR appropriations and/or authorized position levels as a result of ss. 16.505 or 16.515 approvals by this Committee during the 1992-93 fiscal year which were not reflected in the 1993-95 approved levels for those agencies as contained in the recently enacted budget (1993 Wisconsin Act 16).

A subsequent memorandum and attachments from you requested several technical corrections to the initial proposed adjustments based on a review by the Legislative Fiscal Bureau of those adjustments.

Your proposed adjustments for 1993-95 PR appropriation adjustments and/or authorized position modifications, as identified in your initial September 9, 1993 submittal and as modified by your September 29, 1993 memorandum and the revised attached listing of proposed adjustments, is hereby approved by the Committee.


JOE LEEAN
Senate Chair

Sincerely,


BARBARA J. LINTON
Assembly Chair

cc: Members, Joint Committee on Finance

CORRESPONDENCE/MEMORANDUM

STATE OF WISCONSIN
Department of Administration

Date: September 29, 1993

To: The Honorable Joseph Leraan, Co-Chair
The Honorable Barbara Linton, Co-Chair
The Joint Committee on Finance

From: Richard G. Chandler *RGC*
State Budget Director

Subject: Revisions and Clarifications Relating to the s.16.517 "30 Day Report"

A number of minor revisions and clarifications to the s.16.517 report, as submitted September 10, have become necessary. These revisions have come to light as staff of the Legislative Fiscal Bureau have reviewed the details of the report. It is my understanding that the Fiscal Bureau concurs with these modifications.

1. Delete three items from the report. These actions had no impact on FY93; the approvals affected only FY94 and FY95. Therefore, these items will be treated similar to other requests approved in FY94.

6/24/93 DOJ	Inter & Intra Agency Assistance
6/24/93 DOA	Risk Management Administration
7/1/93 LAB	Learnfare Evaluation

2. Correct a typographical error affecting FY95 FTE count for DILHR. The FTE count should be as follows:

9/26/92 DILHR	FY95 FTE: 6.2
11/2/92 DILHR	FY95 FTE: - 60
11/2/92 DILHR	FY95 FTE: 0

3. Clarify that the PECFA-funded position transfers from PR to SEG are effective in FY94.

A copy of the revised report is attached. Any further questions about the report should be directed to Sharon Blechinger at 266-8777.

cc: Robert Lang

30 Day Report Under s. 16.517

JCF APPROVAL		FY93		FY94		FY95		
DATE	AGENCY	APPN	DOA RECOMMENDATION	Recommended DOLLARS	Approved Ongoing \$	Approved Ongoing FTE	Approved Ongoing \$	Approved Ongoing FTE
10/23/92	DATCP	115(7)(k)	Convert Project to Permanent	3.00		3.00		3.00
10/23/92	DATCP	115(7)(m)	Delete Position	-1.00		0		0
11/02/92	DATCP	115(1)(hm)	Mobile Air Conditioners	65,700		0		0
11/02/92	OCCU	141(1)(g)	Replace Laptop Computers	27,300		0	32,000	0
07/01/93	OCCU	141(1)(g)	Term. Pay, Training and Travel	61,100		0		0
02/22/93	DOD	143(1)(g)	Gifts and Grants	cont appr		0		0
08/07/92	OCl	145(1)(g)	Actuarial Study	150,000		0		0
08/28/92	PSC	155(1)(g)	Federal Intervention Program	80,550		0		0
03/22/93	PSC	155(1)(j)	Intervenor Financing	8,000		0		0
04/26/93	PSC	155(1)(j)	Intervenor Financing	8,000		0		0
09/21/92	R & L	165(1)(g)	Credentiaiting Services	61,100		0		0
06/04/93	S & L	175(1)(g)	Travel & Training Comp. Software	24,900		0		0
04/05/93	SFPB	190(1)(h)	General Program Operations	358,600		0		0
07/24/92	SHS	245(1)(g)	Computer Center Librarian	20,000		0		0
12/21/92	SHS	245(5)(k)	Archaeology Research	cont appr		0		0
09/21/92	DPI	255(1)(ke)	Funds from Other Agencies	299,500		0		0
11/02/92	DPI	255(1)(jg)	School Lunch Handling Charges	413,000		0		0
08/07/92	UWS	285(1)(im)	Academic Student Fees	1,393,100		0	1,393,100	0
02/22/93	UWS	285(5)(h)	Auxiliary Enterprises			0		0
05/20/93	UWS	285(1)(h)	Auxiliary Enterprises			0		0
05/20/93	UWS	285(1)(kb)	Auxiliary Enterprises			0		0
09/21/92	WBVTAE	292(2)(g)	U.W. Hospital and Clinics	2,540,156		0	2,540,156	0
01/20/93	WBVTAE	292(1)(kb)	Educational Approval Board	26,000		0		0
03/12/93	WBVTAE	292(1)(gm)	Emergency Med. Sves. Training	17,300		0		0
08/28/92	DNR	370(2)(mk)	Fire Schools	76,000		0		0
09/11/92	DNR	370(2)(ff)	Sediment Study/Ext. Proj. Psn.	cont appr		0		0
10/20/92	DNR	370(3)(mk)	Lab. Certification Program	111,100		0	161,000	0
10/20/92	DNR	370(3)(mk)	Water Reg. and Zoning	cont appr		0		0
10/20/92	DNR	370(3)(mk)	Water Reg. and Zoning	cont appr		0		0
11/02/92	DNR	370(1)(mi)	Mercury Research	cont appr		0		0
03/12/93	DNR	370(2)(dl)	Waste Tire Removal	80,600		0		0
03/22/93	DNR	370(1)(mk)	Watershed Monitoring & Res	cont appr		0	172,000	0
04/13/93	DNR	370(2)(cj)	Acid Deposition Research	8,600		0		0
06/24/93	DNR	370(8)(mk)	Space Planner	cont appr		0		0
12/31/92	WCC-13.10	399(1)(k)	Oil Overcharge Plan per 13.10 mtg			0		0
12/31/92	WCC-13.10	399(1)(k)	Oil Overcharge Plan per 13.10 mtg			0		0
12/14/92	BOALTC	432(1)(k)	Contracts With State Agencies	25,800		0	47,500	0
08/14/92	DHSS	435(8)(k)	Admin. and Support Services	521,600		0	417,300	0
09/26/92	DHSS	435(2)(gk)	Institutional Oprns. and Charges	249,200		0		0
12/21/92	DHSS	435(7)(hy)	Services for Drivers	190,000		0		0
02/26/93	DHSS	435(6)(jm)	Licensing and Support Services	10,100		0		0

30 Day Report Under s. 16.517

JCF APPROVAL		FY93		FY94		FY95	
DATE	AGENCY	APPN	DOA RECOMMENDATION	Recommended DOLLARS	FTE	Approved Ongoing \$	Approved Ongoing FTE
03/12/93	DHSS	435(1)(i)	Rural Medical Centers Project	cont appr	1.00	0	1.00
05/27/93	DHSS	435(2)(gk)	Inst. Operations and Charges	16,513		0	0.00
05/27/93	DHSS	435(3)(ho)	Juvenile Residential Aftercare	613,500		0	0.00
07/16/93	DHSS	435(2)(gk)	Institutional Opns. and Charges	2,863,100		0	0.00
07/20/93	DHSS	435(3)(ho)	Juvenile Residential Aftercare	37,400		0	0.00
09/26/92	DILHR	445(1)(i)	Safety and Buildings	327,700	6.20	689,900	6.20
11/02/92	DILHR	445(1)(gb)	Transfer Positions		-60.00		-60.00
11/02/92	DILHR	445(1)(gb)	Project Positions		19.00	0	0.00
11/02/92	DILHR	445(1)(ka)	Transfer Positions		60.00	60.00	60.00
11/02/92	DILHR	445(1)(ka)	Project Positions		5.00	0	0.00
03/12/93	DOJ	455(1)(k)	Tire Dump Enforcement	cont appr	1.50	0	1.50
11/20/92	DA's	475(1)(h)	Intervention for Repeat OWI's	cont appr	1.00	0	0.00
06/11/93	DVA	485(1)(gm)	Sale of Fuel & Utility Service	7,200		0	0.00
02/08/93	DOA	505(2)(kl)	Risk Management Administration	39,300	1.00	0	0.00
04/05/93	St. Treas.	855(6)(i)	Miscellaneous Program Revenue	6,500	0.50	0	0.00

Effective FY94

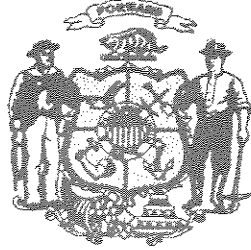
Summary of PECFA-Funded FTE Transfers from PR to SEG [9101 (8z)]

Agency	Old PR	New SEG	# FTE Transferred
	Approp	Approp	
Ag	115(1)(im)	115(1r)	2.00
Ag	115(1)(j)	115(1s)	0.00
DNR	370(2)(bh)	370(2)(bq)	1.00
DNR	370(2)(bi)	370(2)(br)	1.00
DNR	370(4)(cg)	370(4)(ds)	0.00
DNR	370(4)(ig)	370(4)(ht)	2.50
DNR	370(8)(mh)	370(8)(mq)	0.50
DOT	395(4)(dg)	395(4)(dq)	4.00
DILHR	445(1)(j)	445(1)(f)	46.00
DMA	465(3)(p)	465(3)(r)	0.00
			57.00

State of Wisconsin

SENATE CHAIR
JOE LEEAN

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ASSEMBLY CHAIR
BARBARA J. LINTON

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JOINT COMMITTEE ON FINANCE

September 10, 1993

TO: JOINT COMMITTEE ON FINANCE MEMBERS

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

Attached is a copy of a request from the Department of Administration dated September 9, 1993, pursuant to Section 16.517 pertaining to a report detailing modifications necessary to the biennial budget bill.

Please review this item and notify Senator Leean's office not later than Friday, September 24, 1993, if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need additional information.

JL:BJL:ns

Attachments



TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

September 9, 1993

The Honorable Joseph Leean, Co-Chair
The Honorable Barbara Linton, Co-Chair
The Joint Committee on Finance
113 South State Capitol
Madison, WI 53702

Dear Senator Leean and Representative Linton:

According to the provisions of Section 16.517 of the Statutes, the Department of Administration must submit within 30 days of the effective date of a biennial budget bill, a report detailing any initial modifications that are necessary to program revenue or program revenue-service appropriations or to FTE position levels funded from these revenue sources. These modifications reflect only the necessary ongoing base adjustments as authorized under s.16.505(2) or (2m) and s.16.515 during 1992-93 and which were not incorporated into 1993-95 authorized budget levels.

Pursuant to this statute, the Department submits the attached report detailing the agency, appropriation and ongoing dollar and FTE adjustments necessary in 1993-94 and 1994-95 to comply with s.16.517.

Additionally, as required under 1993 Act 16, Section 9101 (8z), a description of the Petroleum Inspection Fund Position FTE count that will be transferred from program revenue funding to segregated funding within several agencies is provided.

If the Joint Committee on Finance does not schedule a meeting to review this report within 14 working days, it will be considered approved on October 1, 1993.

Any questions regarding this report should be directed to Sharon Blechinger at 266-8777.

Sincerely,

A handwritten signature in cursive script that reads "Richard G. Chandler".

Richard G. Chandler
State Budget Director

cc: Robert Lang

30 Day Report Under s. 16.517

JCF APPROVAL		FY93		FY94		FY95					
DATE	AGENCY	APPN	DOA RECOMMENDATION	Recommended DOLLARS	FTE	Approved DOLLARS	FTE	Approved Ongoing DOLLARS	FTE	Approved Ongoing DOLLARS	FTE
10/23/92	DATCP	115(7)(k)	Convert Project to Permanent Delete Position	3.00	convert 3 proj pos to perm fed pos, no action	0	3.00	0	3.00	0	3.00
10/23/92	DATCP	115(7)(m)	Mobile Air Conditioners	-1.00	S&S only ongoing	0	0.00	0	0.00	0	0.00
11/02/92	OCCU	141(1)(g)	Replace Laptop Computers	65,700	one-time	32,000	0.00	32,000	0.00	0	0.00
07/01/93	OCCU	141(1)(g)	Term. Pay, Training and Travel	27,300	one-time	0	0.00	0	0.00	0	0.00
02/22/93	DOD	143(1)(g)	Gifts and Grants	61,100	one-time	0	0.00	0	0.00	0	0.00
08/07/92	OCL	145(1)(g)	Actuarial Study	150,000	1.0 FTE proj pos ending 2/28/94	0	0.00	0	0.00	0	0.00
08/28/92	PSC	155(1)(g)	Federal Intervention Program	3.00	one-time funding	0	0.00	0	0.00	0	0.00
03/22/93	PSC	155(1)(f)	Intervenor Financing	80,550	proj pos extend to 12/31/93; in budget	0	0.00	0	0.00	0	0.00
04/26/93	PSC	155(1)(f)	Intervenor Financing	8,000	one-time	0	0.00	0	0.00	0	0.00
09/21/92	R & L	165(0)(g)	Credentialing Services	61,100	FY93 only	0	0.00	0	0.00	0	0.00
06/04/93	S & L	175(1)(g)	Travel & Training Comp. Software	24,900	one-time	0	0.00	0	0.00	0	0.00
04/05/93	SFPB	190(1)(h)	General Program Operations	358,600	one-time	0	0.00	0	0.00	0	0.00
07/24/92	SHS	245(1)(g)	Computer Center Librarian	20,000	one-time	0	0.00	0	0.00	0	0.00
12/21/92	SHS	245(5)(k)	Archaeology Research	cont appr	1 yr .5 FTE proj pos ending 6/30/93	0	0.00	0	0.00	0	0.00
09/21/92	DPI	255(1)(ke)	Funds from Other Agencies	7.00	approved	0	7.00	0	7.00	0	7.00
11/02/92	DPI	255(1)(ke)	School Lunch Handling Charges	0.75	proj pos ending 6/30/93	0	0.00	0	0.00	0	0.00
08/07/92	UWS	285(1)(fm)	Academic Student Fees	299,500	one-time	0	0.00	0	0.00	0	0.00
02/22/93	UWS	285(5)(h)	Auxiliary Enterprises	413,000	mg sched; no \$\$	0	0.00	0	0.00	0	0.00
05/20/93	UWS	285(1)(h)	Auxiliary Enterprises	1,393,100	ongoing	0	0.00	1,393,100	0.00	0	0.00
05/20/93	UWS	285(1)(h)	Auxiliary Enterprises	7.00	6.0 FTE perm; 1.0 FTE proj; \$ in budget	0	6.00	1,393,100	0.00	0	6.00
09/21/92	WBVTAE	292(2)(g)	U.W. Hospital and Clinics	2,540,156	ongoing	2,540,156	0.00	2,540,156	0.00	0	0.00
01/20/93	WBVTAE	292(1)(kb)	Educational Approval Board	26,000	1 yr 1.0 FTE proj pos ending 9/1/93	0	0.00	0	0.00	0	0.00
03/12/93	WBVTAE	292(1)(kb)	Emergency Med. Svcs. Training	17,300	1.0 FTE proj pos ending 9/30/93	0	0.00	0	0.00	0	0.00
08/28/92	DNR	370(2)(mk)	Fire Schools	76,000	1.0 proj pos; funding in FY93 only	0	0.00	0	0.00	0	0.00
09/11/92	DNR	370(2)(fj)	Sediment Study/Ext. Proj. Psn. Lab. Certification Program	cont appr	proj pos extended to 12/31/93	0	0.00	0	0.00	0	0.00
10/20/92	DNR	370(3)(mk)	Water Reg. and Zoning	111,100	2.5 FTE & \$67,100 beg 2/1/93	0	2.50	161,000	0.00	0	2.50
10/20/92	DNR	370(3)(mk)	Water Reg. and Zoning	cont appr	1 yr 1.0 FTE proj pos; in budget	0	0.00	0	0.00	0	0.00
11/02/92	DNR	370(1)(mi)	Mercury Research	cont appr	1 yr 1.0 FTE proj pos; in budget	0	0.00	0	0.00	0	0.00
03/12/93	DNR	370(2)(dl)	Waste Tire Removal	4.00	4.0 FTE 3 yr proj pos ending 6/30/95	0	4.00	0	0.00	0	0.00
03/22/93	DNR	370(2)(dl)	Watershed Monitoring & Res	80,600	approved perm pos	0	2.50	172,000	0.00	0	2.50
04/13/93	DNR	370(2)(cl)	Acid Deposition Research	cont appr	2.0 proj pos thru 9/30/93; perm in bud	0	0.00	0	0.00	0	0.00
06/24/93	DNR	370(8)(mk)	Space Planner	8,600	FY93 only	0	0.00	0	0.00	0	0.00
12/31/92	WCC-13.10	399(1)(k)	Oil Overcharge Plan per 13.10 mtg	1.00	extend 2 proj pos 3 years	0	1.00	0	1.00	0	1.00
12/31/92	WCC-13.10	399(1)(k)	Oil Overcharge Plan per 13.10 mtg	cont appr	extend 2 proj pos until 10/31/93; in bud	0	0	0	0	0	0
12/14/92	BOALTC	432(1)(k)	Contracts With State Agencies	25,800	1.5 proj pos ending 6/30/95; in bud	0	0	0	0	0	0
08/14/92	DHSS	435(8)(k)	Admin. and Support Services	521,600	2 yr 1.0 FTE proj pos ending 12/14/94	47,500	1.00	25,800	0.00	0	0.00
09/26/92	DHSS	435(2)(gk)	Institutional Opns. and Charges	249,200	proj pos ending 2/28/94	417,300	0.00	0	0.00	0	0.00
12/21/92	DHSS	435(7)(hy)	Licensing for Drivers	190,000	approved under 13.10 adj in budget	0	0.00	0	0.00	0	0.00
02/26/93	DHSS	435(6)(jm)	Licensing and Support Services	10,100	one-time	0	0.00	0	0.00	0	0.00
				1.00	funding converted; proj thru 6/30/93	0	0.00	0	0.00	0	0.00

30 Day Report Under s. 16.517

JCF APPROVAL DATE	AGENCY	APPN	DOA RECOMMENDATION	FY93		Approved	FY94		FY95	
				Recommended DOLLARS	FTE		Approved Ongoing \$	FTE	Approved Ongoing \$	FTE
03/12/93	DHSS	435(1)(f)	Rural Medical Centers Project		1.00	1.0 FTE proj pos; end date 3/31/96	0	1.00	0	1.00
05/27/93	DHSS	435(2)(gk)	Inst. Operations and Charges	613,500		16.513	0	0.00	0	0.00
05/27/93	DHSS	435(3)(ho)	Juvenile Residential Aftercare	2,863,100		approved; adj in budget	0	0.00	0	0.00
07/16/93	DHSS	435(2)(gk)	Institutional Opns. and Charges	37,400		one-time yr end adj	0	0.00	0	0.00
07/20/93	DHSS	435(3)(ho)	Juvenile Residential Aftercare		6.20	approved; adj in budget	0	0.00	0	0.00
09/26/92	DILHR	445(1)(f)	Safety and Buildings	327,700		appr 6.2 new, 1.5 existing + S&S	689,900	6.20	0	0.00
11/02/92	DILHR	445(1)(gb)	Transfer Positions	-60.00		approved		-60.00	0	-60.00
11/02/92	DILHR	445(1)(gb)	Project Positions	19.00		16.75 proj pos; ending 6/30/94	0	0.00	0	6.20
11/02/92	DILHR	445(1)(ka)	Transfer Positions	60.00		approved	0	60.00	0	60.00
11/02/92	DILHR	445(1)(ka)	Project Positions	5.00		5 proj pos; ending 6/30/93	0	0.00	0	0.00
03/12/93	DOJ	455(1)(ka)	Tire Dump Enforcement		1.50	approved perm pos	114,700	1.50	0	1.50
06/24/93	DOJ	455(1)(km)	Inter & Intra-Agency Assistance	114,700		1 yr 1.0 FTE proj pos ending 9/30/93	0	0.00	0	0.00
11/20/92	DAS	475(1)(h)	Intervention for Repeat OWIs	7,200		one-time	0	0.00	0	0.00
06/11/93	DVA	485(1)(gm)	Sale of Fuel & Utility Service	39,300		withdrawn	0	0.00	0	0.00
02/08/93	DOA	505(2)(ki)	Risk Management Administration	194,400		approved	194,400	2.00	0	0.00
06/24/93	DOA	505(2)(ki)	Risk Management Administration	154,200		approved; incl 3 yr proj pos	148,300	2.00	184,400	2.00
07/01/93	LAB	765(3)(ka)	Learnfare Evaluation	6,500		objection; handled thru budget	0	2.00	154,200	2.00
04/05/93	St. Treas.	855(6)(i)	Miscellaneous Program Revenue		0.50		0	0.00	0	0.00

Summary of PECFA-Funded FTE Transfers from PR to SEG (9101 (bz))

Agency	Approp		# FTE Transferred
	Old PR	New SEG	
Ag	115(1)(im)	115(1)	2.00
Ag	115(1)(j)	115(1s)	0.00
DNR	370(2)(bn)	370(2)(bq)	1.00
DNR	370(2)(bl)	370(2)(br)	1.00
DNR	370(4)(cg)	370(4)(ds)	0.00
DNR	370(4)(ch)	370(4)(ht)	2.50
DNR	370(8)(mh)	370(8)(mq)	0.50
DOT	395(4)(dg)	395(4)(dq)	4.00
DILHR	445(1)(j)	445(1)(r)	46.00
DMA	465(3)(jp)	465(3)(r)	0.00
			57.00