

1993-94 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

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➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

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➤ Miscellaneous ... Misc

➤ 93hrJC-Fi_Misc_pt14

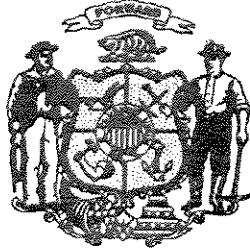
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State of Wisconsin

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JOINT COMMITTEE ON FINANCE

June 9, 1993

TO: JOINT COMMITTEE ON FINANCE MEMBERS

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

Attached is a copy of a request from the Department of Administration dated June 8, 1993, pertaining to submission of FY93 pay plan supplements.

Please review and notify Senator Leean's office not later than Thursday, June 24, 1993, if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need additional information.

JL:BJL:ns

Attachments

CORRESPONDENCE/MEMORANDUM

**STATE OF WISCONSIN
Department of Administration**

Date: June 8, 1993

To: Senator Joe Leraan, Co-Chair
Representative Barbara Linton, Co-Chair
The Joint Committee on Finance

From: Richard G. Chandler *RGC*
State Budget Director

Subject: Submission of FY93 Pay Plan Supplements

A summary of FY93 agency requests for pay plan and fringe supplements is attached. It indicates amounts requested for salary and fringe, summarized by appropriation.

A second round of pay plan requests will be submitted at a later date, due to the delayed 1.25% adjustment for non-represented employees and the late implementation of the 1991-93 Attorneys' contract. Length of Service supplements will also be submitted at that time as well as the University of Wisconsin's final request.

Detailed cost projection worksheets, completed by the agencies, to calculate and justify supplement requests have been sent to the Legislative Fiscal Bureau.

Any questions regarding the supplement requests can be directed to Sharon Blechinger at 266-8777.

If the Committee does not raise objection to these requests, they will be considered approved in 14 working days, on June 29.

cc: Bob Lang

Note:

6/8

Contact person at
the Fiscal Bureau is
Terry Rhodes.

Sharon B.
6-8777

1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

		Distribution				Funding Source				
Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
115 Ag	101	130,600	27,200	157,800	157,800					
115 Ag	102	73,700	20,600	94,300	94,300					
115 Ag	103	19,000	800	19,800	19,800					
115 Ag	201	13,700	42,000	55,700	55,700					
115 Ag	203	2,800	1,500	4,300	4,300					
115 Ag	301	31,400	6,500	37,900	37,900					
115 Ag	801	107,000	0	107,000	107,000					
115 Ag	803	19,800	5,900	25,700	25,700					
115 Ag	901	3,000	1,100	4,100	4,100					
115 Ag	128	2,700	7,400	10,100	10,100		10,100			
115 Ag	129	1,700	14,800	16,500	16,500		16,500			
115 Ag	134	11,700	12,700	24,400	24,400		24,400			
115 Ag	137	2,600	4,600	7,200	7,200		7,200			
115 Ag	139	5,200	3,500	8,700	8,700		8,700			
115 Ag	331	0	67,400	67,400	67,400		67,400			
115 Ag	333	1,200	0	1,200	1,200		1,200			
115 Ag	729	0	2,900	2,900	2,900		2,900			
115 Ag	730	600	0	600	600		600			
115 Ag	731	1,000	600	1,600	1,600		1,600			
115 Ag	821	7,100	0	7,100	7,100		7,100			
115 Ag	835	1,100	0	1,100	1,100		1,100			
115 Ag	839	10,100	5,500	15,600	15,600		15,600			
115 Ag	161	25,500	12,500	38,000	38,000				38,000	
115 Ag	766	3,500	2,900	6,400	6,400				6,400	
115 Ag	760	6,700	14,400	21,100	21,100				21,100	
115 Ag	165	4,800	300	5,100	5,100				5,100	
141 Cred Union	131	22,700	33,800	56,500		506,600	56,500	164,400		70,600
143 DOD	110	1,800		1,800	1,800					
143 DOD	133	1,300	4,400	5,700	5,700					
143 DOD	201	18,600	72,700	91,300	91,300		5,700			

1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

		Distribution				Funding Source				
Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
143 DOD	206	2,500		2,500	2,500	95,600		5,700	3,500	3,500
143 DOD	161	1,900	1,600	3,500						
145 OCl	131	188,064	82,587	270,651			270,651		27,608	
145 OCl	261	7,840	19,768	27,608					2,690	
145 OCl	262	1,926	764	2,690					1,828	
145 OCl	361	1,828		1,828					8,688	
145 OCl	461		8,688	8,688					1,419	
145 OCl	761	1,419		1,419				270,651		42,233
155 PSC	131	365,700	66,100	431,800			431,800			
155 PSC	132	35,000	5,600	40,600			40,600			
155 PSC	135		6,500	6,500			6,500	478,900		
165 R&L	121	157,800	101,300	259,100			259,100			
165 R&L	124		3,000	3,000			3,000	262,100		
185 Securities	121	40,100	44,200	84,300			84,300			
190 St Fair Park	132	52,900	111,400	164,300			164,300			
197 Gaming	131	0	138,500	138,500			138,500	138,500		
215 Arts Bd	101	2,100	14,600	16,700	16,700	16,700			3,000	
215 Arts Bd	130		3,000	3,000						
225 ECB	101	104,100	104,000	208,100						
225 ECB	106		43,600	43,600						
225 ECB	131		42,200	42,200					42,200	
225 ECB	132		2,200	2,200					2,200	
245 Hist Soc	101	9,700		9,700	9,700					

1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

		Distribution				Funding Source				
Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
245	Hist Soc	103	19,000	17,300	36,300	36,300				
245	Hist Soc	131	8,600	1,800	10,400		10,400			
245	Hist Soc	201	7,000	4,400	11,400	11,400				
245	Hist Soc	204	8,500	4,500	13,000	13,000				
245	Hist Soc	205	5,200	8,300	13,500	13,500				
245	Hist Soc	208	16,300	12,200	28,500	28,500				
245	Hist Soc	301	7,500		7,500	7,500				
245	Hist Soc	401	22,000	17,200	39,200	39,200				
245	Hist Soc	431	6,400	4,000	10,400		10,400			
245	Hist Soc	501	6,700		6,700	6,700		20,800		
255	DPI	101	379,299	214,651	593,950	593,950				
255	DPI	102	395,927	333,902	729,829	729,829				
255	DPI	117	567	577	1,144	1,144				
255	DPI	122	16,213	27,011	43,224		43,224			
255	DPI	124	6,052	17,202	23,254		23,254			
255	DPI	125	3,331	2,135	5,466		5,466			
255	DPI	129	3,166	5,043	8,209		8,209	80,153		
292	VTAE	101	50,900	10,600	61,500	61,500				
292	VTAE	134	16,500	0	16,500		16,500			
292	VTAE	163	8,300	10,000	18,300		61,500	16,500	18,300	18,300
360	Low Wi Riv	101	3,100	8,100	11,200	11,200				
370	DNR	101	46,400	49,400	95,800	95,800				
370	DNR	103	218,300	379,500	597,800	597,800				
370	DNR	109	1,600	2,100	3,700	3,700				
370	DNR	161	2,256,600	1,931,800	4,188,400				4,188,400	
370	DNR	159	1,300	2,600	3,900				3,900	
370	DNR	163	16,600	21,700	38,300				38,300	
370	DNR	165	7,500	18,700	26,200				26,200	

1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

		Distribution				Funding Source				
Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
370 DNR	831	5,200	12,000	17,200			17,200			
370 DNR	829	700	2,800	3,500			3,500			
370 DNR	830	100	0	100			100			
370 DNR	861	759,100	298,400	1,057,500					1,057,500	
370 DNR	863	8,900	14,300	23,200					23,200	
370 DNR	867	9,100	18,100	27,200					27,200	
370 DNR	864	0	1,900	1,900					1,900	
370 DNR	878	0	200	200		2,626,200		262,300	200	6,149,600
395 DOT	369	466,100	486,200	952,300					952,300	
395 DOT	961	1,541,200	1,124,500	2,665,700					2,665,700	
395 DOT	981	2,264,900	1,891,600	4,156,500					4,156,500	
395 DOT	466	2,300	400	2,700					2,700	
395 DOT	467	20,400	18,700	39,100					39,100	
395 DOT	563	1,679,300	1,587,200	3,266,500					3,266,500	
395 DOT	564	1,081,600	972,500	2,054,100					2,054,100	13,136,900
399 WCC	131	0	7,400	7,400			7,400			
	201	4,400	5,900	10,300	10,300	10,300		7,400		
410 DOC	101	5,673,400	5,163,300	10,836,700	10,836,700					
410 DOC	102	1,208,900	724,100	1,933,000	1,933,000					
410 DOC	105	56,800	23,200	80,000	80,000					
410 DOC	115	104,200	79,600	183,800	183,800					
410 DOC	120	106,900	59,300	166,200	166,200		166,200			
410 DOC	122	41,800	29,800	71,600	71,600		71,600			
410 DOC	130	0	5,900	5,900	5,900		5,900			
410 DOC	134	0	80,700	80,700	80,700		80,700			
410 DOC	135	18,400	36,100	54,500	54,500		54,500			
410 DOC	139	13,800	10,900	24,700	24,700		24,700			
410 DOC	201	13,800	1,600	15,400	15,400	13,048,900	403,600			

1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

	Distribution				Funding Source						
	Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
425 WERC		101	55,200	46,855	102,055	102,055	102,055				
432 BOALTC		101	0	6,204	6,204	6,204	6,204	7,160	7,160		
432 BOALTC		132	3,500	3,660	7,160		6,204				
435 HSS		101	396,900	32,200	429,100	429,100		10,800			
435 HSS		126	0	10,800	10,800			40,700			
435 HSS		134	26,300	14,400	40,700						
435 HSS		163	4,300	3,800	8,100					8,100	
435 HSS		171	3,100	500	3,600	3,600					
435 HSS		180	0	10,200	10,200			10,200			
435 HSS		201	1,414,600	782,100	2,196,700	2,196,700					
435 HSS		202	345,600	292,500	638,100	638,100					
435 HSS		229	880,100	633,700	1,513,800			1,513,800			
435 HSS		237	26,400	117,300	143,700			143,700			
435 HSS		238	33,300	44,500	77,800			77,800			
435 HSS		301	4,700	28,200	32,900	32,900					
435 HSS		323	804,000	958,200	1,762,200			1,762,200			
435 HSS		330	0	500	500			500			
435 HSS		401	68,000	24,000	92,000	92,000					
435 HSS		405	2,800	200	3,000	3,000					
435 HSS		501	16,800	16,100	32,900	32,900					
435 HSS		502	101,800	72,300	174,100	174,100					
435 HSS		539	3,400	800	4,200			4,200			
435 HSS		601	22,500	31,700	54,200	54,200					
435 HSS		628	600	1,400	2,000			2,000			
435 HSS		632	0	1,100	1,100			1,100			
435 HSS		801	130,100		130,100	130,100	3,786,700		3,567,000		8,100
445 DILHR		101	174,000	97,400	271,400	271,400					
445 DILHR		112	2,100	3,900	6,000	6,000					
445 DILHR		121	648,300	295,100	943,400	943,400		943,400			

1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

		Distribution				Funding Source				
Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
445	DILHR	129	105,800	45,100	150,900		150,900			
445	DILHR	133	43,600	47,900	91,500		91,500			
445	DILHR	135	12,200	15,200	27,400		27,400			
445	DILHR	185	218,000	66,800	284,800		284,800			
445	DILHR	175	0	200	200				200	
445	DILHR	177	7,000	16,000	23,000			1,498,000	23,000	23,200
					277,400					
455	Justice	101	134,300		134,300	134,300				
455	Justice	104	0	1,300	1,300	1,300				
455	Justice	201	384,900	183,300	568,200	568,200				
455	Justice	301	96,000	68,500	164,500	164,500				
455	Justice	501	4,700	7,400	12,100	12,100				
455	Justice	223	3,000	0	3,000		3,000			
455	Justice	227	500	0	500		500			
455	Justice	228	3,000	8,200	11,200		11,200			
455	Justice	232	38,300	41,600	79,900		79,900			
455	Justice	236	0	3,100	3,100		3,100			
455	Justice	261	2,300	3,300	5,600				5,600	
455	Justice	432	17,900	17,600	35,500		35,500			
455	Justice	533	600	3,700	4,300		4,300	137,500		5,600
					880,400					
465	DMA	101	98,100	131,300	229,400	229,400				
465	DMA	134	8,700	8,600	17,300		17,300			
465	DMA	301	3,100	3,300	6,400	6,400		17,300		
					235,800					
475	DAs	104	819,900	336,100	1,156,000	1,156,000				
485	Vet Affairs	120	862,200	1,297,600	2,159,800		2,159,800			
485	Vet Affairs	131	1,200	3,900	5,100		5,100			
485	Vet Affairs	137	1,800	6,800	8,600		8,600			
485	Vet Affairs	261	67,400	18,500	85,900				85,900	
485	Vet Affairs	263	2,400	0	2,400				2,400	

1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

		Distribution				Funding Source				
Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
485	Vet Affairs	363	115,400	44,800	160,200			2,173,500	160,200	248,500
505	DOA	101	361,400	53,500	414,900	414,900				
505	DOA	128	2,200	0	2,200		2,200			
505	DOA	129	45,500	16,300	61,800		61,800			
505	DOA	135	228,700	67,000	295,700		295,700			
505	DOA	165	14,500	15,800	30,300				30,300	
505	DOA	302	3,300	5,100	8,400	8,400				
505	DOA	401	28,200	3,600	31,800	31,800				
505	DOA	403	2100	3000	5,100	5,100				
505	DOA	404	11,200	5,400	16,600	16,600				
505	DOA	407	17,500	16,500	34,000	34,000				
505	DOA	408	2,000	1,600	3,600	3,600				
505	DOA	422	3,400	2,000	5,400	5,400				
505	DOA	436	1,600	0	1,600		5,400			
505	DOA	437	5,500	4,500	10,000		1,600			
505	DOA	531	334,000	233,200	567,200		10,000			
505	DOA	630	0	1,900	1,900		567,200			
505	DOA	733	6,700	0	6,700		1,900			
505	DOA	701	23,700	19,800	43,500	43,500				
505	DOA	801	7,500	7,400	14,900	14,900				
505	DOA	904	400	3,000	3,400	3,400				
510	Elections	101	8,500	11,800	20,300	20,300			20,300	
512	DER	101	38,900	23,800	62,700	62,700				
512	DER	102	19,800	0	19,800	19,800				
512	DER	103	25,600	34,900	60,500	60,500				
512	DER	104	9,300	0	9,300	9,300				
512	DER	105	32,400	27,500	59,900	59,900				
512	DER	134	1,800	2,000	3,800		3,800			
						576,200		952,500		30,300
						20,300		20,300		
						212,200		3,800		

1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

	Distribution				Funding Source						
	Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
515	ETF	176	233,900	182,200	416,100					416,100	416,100
521	Ethics	101	0	2,500	2,500	2,500					
521	Ethics	135	0	2,600	2,600	2,500	2,500	2,600	2,600		
525	Gov Offc	201	0	10,000	10,000		10,000		10,000		
540	Lt. Gov	101	6,600	0	6,600	6,600	6,600				
547	Pers Comm	101	6,900	2,000	8,900	8,900	8,900				
550	Pub Def	101	54,400	12,800	67,200	67,200	67,200				
550	Pub Def	102	103,600	35,200	138,800	138,800	138,800				
550	Pub Def	103	724,400	400,700	1,125,100	1,125,100	1,125,100				
550	Pub Def	105	24,400	13,500	37,900	37,900	37,900				
550	Pub Def	135	400	0	400		1,369,000	400	400		
566	Revenue	101	928,500	572,800	1,501,300	1,501,300	1,501,300				
566	Revenue	201	209,300	119,800	329,100	329,100	329,100				
566	Revenue	301	193,300	51,100	244,400	244,400	244,400				
566	Revenue	701	800	500	1,300	1,300	1,300				
566	Revenue	128	182,000	168,100	350,100	350,100	350,100	350,100	350,100		
566	Revenue	129	0	700	700	700	700	700	700		
566	Revenue	130	42,600	52,000	94,600	94,600	94,600	94,600	94,600		
566	Revenue	131	7,700	8,300	16,000	16,000	16,000	16,000	16,000		
566	Revenue	132	0	1,300	1,300	1,300	1,300	1,300	1,300		
566	Revenue	161	20,900	30,200	51,100	51,100	51,100			51,100	51,100
566	Revenue	162	0	15,300	15,300	15,300	15,300			15,300	15,300
566	Revenue	261	1,900	1,300	3,200	3,200	3,200			3,200	3,200
566	Revenue	361	4,300	5,400	9,700	9,700	9,700			9,700	9,700
566	Revenue	362	100	0	100	100	100			100	100
						2,076,100	2,076,100	462,700	462,700		79,400

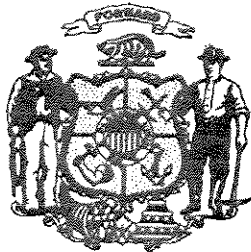
1992-93 PAY PLAN ALLOTMENTS - SUMMARY OF REQUESTS TO DATE

	Distribution				Funding Source						
	Agency	Appr	Salary	Fringe	Total	GPR	Total GPR	PR	Total PR	SEG	Total SEG
575	Sec of State	130	32,500	32,900	65,400			65,400			
575	Sec of State	131	10,300	18,300	28,600			28,600			
575	Sec of State	133	4,200	4,700	8,900			8,900			
575	Sec of State	134	3,200	2,700	5,900			5,900	108,800		
585	Treasurer	101	13,800	10,300	24,100	24,100					
585	Treasurer	131	1,900	0	1,900			1,900			
585	Treasurer	132	3,300	6,100	9,400			9,400			
585	Treasurer	134	5,300	9,500	14,800		24,100	14,800	26,100		
645	Jud Council	101	0	2,800	2,800	2,800					
665	Jud Comm	101	3,100	3,200	6,300	6,300					
680	Supreme Ct	201	72,700	86,900	159,600	159,600					
680	Supreme Ct	223	1,700	3,300	5,000			5,000			
680	Supreme Ct	225	28,600	15,900	44,500			44,500			
680	Supreme Ct	331	7,100	6,400	13,500			13,500			
680	Supreme Ct	333	23,500	27,200	50,700			50,700			
680	Supreme Ct	401	9,100	15,100	24,200						
680	Supreme Ct	421	400	4,300	4,700			4,700	118,400		
765	Leg-Assem	101	0	484600	484600	484600					
765	Revisor	301	9,010	20,600	29,610			29,610			
765	LRB	302	23,600	0	23,600			23,600			
765	LAB	303	57,500	0	57,500			57,500			
765	LFB	304	33,300	40,100	73,400			73,400	668,710		
775	Jt Surv Ret	201	5,200	4,400	9,600	9,600					
						29,741,092	29,741,092	11,539,264	11,539,264	20,232,333	20,232,333

State of Wisconsin

SENATE CHAIR
JOE LEEAN

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ASSEMBLY CHAIR
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June 29, 1993

JOINT COMMITTEE ON FINANCE

MEMO TO: RICHARD G. CHANDLER
State Budget Director

FROM: SENATOR JOE LEEAN
REPRESENTATIVE BARBARA J. LINTON
Co-Chairs, Joint Committee on Finance

We have reviewed the request from the Department of Administration pertaining to submission of FY93 pay plan supplements.

Please be advised that we have found no objection to it and subsequently it is approved effective June 29, 1993.

JL:BJL:ns

cc: Roger Grossman