

1993-94 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 93hrJC-Fi_Misc_pt23

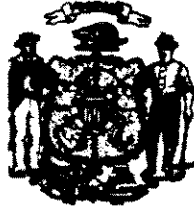
➤ Record of Comm. Proceedings ... RCP

➤ **

STATE OF WISCONSIN

SENATE CHAIR
TIM WEEDEN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-2253



ASSEMBLY CHAIR
BEN BRANCEL

Room 107 South, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-7746

JOINT COMMITTEE ON FINANCE

August 30, 1995

Secretary James R. Klauser
Department of Administration
101 East Wilson Street
Madison, WI 53703

Dear Secretary Klauser:

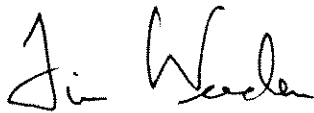
On August 10, 1995, requests under ss. 16.505/16.515 of the Wisconsin Statutes related to the Department of Health and Social Services and the Department of Corrections -- as approved by your Department -- were forwarded to the Joint Committee on Finance for review.

With respect to funding of \$208,000 PR in 1995-96 and \$216,300 PR in 1996-97 to restore base funding for the contract for Sunset House which was inadvertently omitted from the 1995-97 biennial budget, the Committee has not received an objection and accordingly the request is approved.

With respect to the proposed increase in staffing for H&SS and Corrections for the Prairie du Chien juvenile correctional facility, we wish to clarify our understanding of the intent and funding for the request. We understand that the request is designed to address the unique needs and circumstances in acquiring this facility. In part, specific statutory provisions relating to the appointment of persons when the state becomes responsible for a function previously administered by a private agency are being exercised to retain employees who have valuable knowledge of the Prairie du Chien facility. As a result, this request would accelerate the hiring of six positions authorized in 1995 Wisconsin Act 27. In addition, two new positions, which were not provided during the budget deliberations, are requested to operate the power plant, as required for this facility.

While we recognize the need to maintain the facility and retain experienced personnel, because revenues from bond proceeds will be used to support these positions prior to the opening of the facility as a juvenile correctional school, we understand that these employees, to the extent possible, will be assigned duties related to the renovation and reopening of the facility as a juvenile school that would otherwise have been performed under contract in the absence of this

request. Once the facility opens, these positions will be converted to permanent staff. Six positions, which were authorized under Act 27 and provided under this request, will be deleted. With this understanding, we have no objections to the request and it is approved.



TIM WEEDEN
Senate Chair

Sincerely,



BEN BRANCEL
Assembly Chair

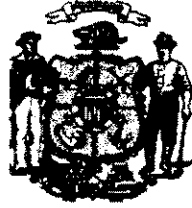
TW/BB/dr

cc: Members, Joint Committee on Finance

STATE OF WISCONSIN

SENATE CHAIR
TIM WEEDEN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-2253



ASSEMBLY CHAIR
BEN BRANCEL

Room 107 South, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-7746

JOINT COMMITTEE ON FINANCE

August 11, 1995

MEMO TO: Members, Joint Committee on Finance

FROM: Senator Timothy Weeden, Senate Chair
Representative Ben Brancel, Assembly Chair
Joint Committee on Finance

Attached is a copy of a request from the Department of Administration dated August 10, 1995 pursuant to s.16.515 and s.16.505(2) pertaining to a request from the Department of Health and Social Services and the Department of Corrections.

Please review this item and notify Representative Brancel's office not later than Friday, August 25, 1995 if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

BB:TW:kc

Attachments

CORRESPONDENCE/MEMORANDUM

STATE OF WISCONSIN
Department of Administration

Date: Aug. 10, 1995

To: Honorable Timothy Weeden, Co-Chair
Honorable Ben Brancel, Co-ChairFrom: James R. Klauser
Secretary
Department of Administration

Subject: s. 16.515/16.505(2) Requests

Enclosed are requests which have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

AGENCY	DESCRIPTION	1995-96		1996-97	
		AMOUNT	FTE	AMOUNT	FTE
D.H.S.S. 20.435(3)(hm)	Juvenile Correctional Services	\$ 208,000		\$ 216,300	
D.H.S.S. 20.435(3)(kx)	Interagency and Intra- Agency Programs		8.0		6.0
D.O.C. 20.410(3)(hm)	Prairie du Chien Facility			61,300	2.0

As provided in s. 16.515, this request will be approved on 8-31-95, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about this request.

Please contact Roger Grossman at 266-1072, or the analyst who approved the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments:

CORRESPONDENCE/MEMORANDUM

STATE OF WISCONSIN
Department of Administration

Date: August 4, 1995
To: James Klauser, Secretary
From: Susan Jablonsky, Budget Analyst
Subject: S.16.515 for the Division of Youth Services

Request

The Department of Health and Social Services requests an expenditure authority increase of \$208,000 PR in FY96 and \$216,300 PR in FY97 in appropriation s. 20.435(3)(hm), Juvenile Correctional Services, for the Division of Youth Services (DYS) to restore expenditure authority to pay the contract cost for the Sunset House, a transitional living unit at Southern Oaks Girls School, which was inadvertently deleted in the biennial budget bill.

Analysis

The Southern Oaks Girls School contracts with Transcenter to operate an 8-bed transitional housing unit for girls known as Sunset House which is a last stop before girls are released back to the community. The program has been in operation since the Girls School opened in October 1994. Girls must earn the right to be placed in this facility and have greater privileges than in the institution proper. Funds to contract with this facility were originally placed in unallotted reserve in the 1993-95 budget pending the development of contract specifications to hire a vendor to provide this service.

In the 1995-97 budget, the funds were inadvertently removed in decision item 3002 which deletes funding and positions which will not be ongoing in the new biennium such as one-time funding or project positions which will expire. Since the contract will continue, the funds should have been moved to the supplies line for contractual services. This request seeks to restore the expenditure authority for this contract and should be considered a technical correction.

Revenues will be sufficient to support the additional expenditure authority requested.

Recommendation

Approve the request.

cc: Rick Chandler



State of Wisconsin
Department of Health and Social Services

Tommy G. Thompson, Governor
Joe Leean, Secretary

July 24, 1995

Richard G. Chandler
State Budget Director
Tenth Floor, Administration Building
Madison, WI 53702

Dear Mr. Chandler *Richard*

The Department requests additional expenditure authority under s. 16.515 of \$208,000 in FY96 and \$216,300 in FY 97 in s. 20.435(3)(hm). The additional expenditure authority is to continue to fund contracting for the operation of the Sunset House, an eight-bed transitional living unit on the grounds of Southern Oaks School. Funding for this program was placed in unallotted reserve during 1993-95 budget development and was removed by a standard budget adjustment in 1995-97 budget development. Although it was the intention to continue to fund this program, due to an oversight, funding for this program was not restored.

The girls population in May was 95 in a facility originally built to house 45 girls. These eight beds are needed for the larger population and will generate adequate revenue to cover this increase in expenditure authority. In addition, the Sunset House provides transition programming that would otherwise not be available for girls. It is the last earned phase in the Girls School Program and allows girls to transition into the community by providing more freedom and privileges in a home-like setting. Girls are allowed to have their babies/toddlers with them in this program and are allowed to attend off-grounds vocational training.

Sincerely,

Joe Leean
Joe Leean
Secretary

cc: Robert Lang
Susan Jablonsky

RECEIVED
JUL 26 1995

Date: August 7, 1995

To: James R. Klauser, Secretary
Department of Administration

From: Roger Fetterly, Budget Analyst
Division of Executive Budget and Finance

Subject: S. 16.505 Request from the Department of Corrections

REQUEST

The Department of Corrections (DOC) requests an increase of 6.0 PRS FTE positions in FY96 in appropriation 20.435(3)(kx), Interagency and Intra-agency Programs, to provide maintenance at the facility in Prairie du Chien which is being purchased by the state and remodeled into a juvenile correctional facility.

BACKGROUND

The state is planning to close on the purchase of the Martin Luther Preparatory School in Prairie du Chien on August 9, 1995. The facility will be remodeled into a juvenile correctional facility beginning in November 1995 and completed by June 1996, for a scheduled opening in July, 1996. 1995 Wisconsin Act 27 provided funding in the capital budget for the purchase and remodeling of the facility and also provided funding and positions for operating the facility beginning July 1, 1996.

ANALYSIS

DOC is requesting the following positions beginning August 28, 1995, to maintain the facility buildings and grounds while parts of the facility are undergoing remodeling and before the state utilizes the facility as a correctional institution:

<u>Classification</u>	<u>FTE</u>
Custodian	2.0
Facility repair worker	2.0
Maintenance mechanic	1.0
Program assistant	1.0
Total	6.0

James R. Klauser
August 3, 1995
Page 2

DOC is making this request to provide state employees to ensure the security and proper maintenance of the facilities and grounds, including heating plant, plumbing and electrical systems until the facility opens and when position authority provided in Act 27 will be available to provide these services.

Although these positions will be funded under a Department of Health and Social Services (DHSS) continuing appropriation until July 1, 1996, DOC, rather than DHSS, is requesting the positions because they wish to hire the employees to fill these positions which will become part of the facility staff on July 1, 1996, when all juvenile correctional services will be transferred from DHSS to DOC.

The incumbents in the 6.0 FTE positions being requested will be transferred to funding and positions authorized in ACT 27 under DOC's appropriation 20.410(3)(hm) on July 1, 1996. The 6.0 FTE positions contained in this request will be frozen by the Department of Administration (DOA) and deleted in the next biennial budget.

The Division of Facilities Development (DFD) in DOA will provide funding from building project funds to cover the salary and fringe benefits of these positions. The DFD project manager for the remodeling project will supervise the positions until the facility is turned over to DOC on July 1, 1996.

Although the cost of these positions will be approximately \$124,300, no additional expenditure authority is required because appropriation 20.435(3)(kx) is a continuing appropriation and expenditures are allowed until all moneys received are fully expended.

Additionally, DOA has identified the need for 2 additional power plant operators which are currently operating the power plant at the Prairie du Chien facility. These positions are necessary to maintain the facility during and after remodeling. This would require the addition of 2.0 PRS FTE positions in appropriation 20.435(3)(kx), in FY96 only, and 2.0 PR FTE positions and \$61,300 PR in appropriation 20.410(3)(hm) in FY97. The incumbents and the position authority in FY96 would convert to position authority and funding under 20.410(3)(hm) in FY97 when juvenile services are transferred to DOC on July 1, 1996.

RECOMMENDATIONS

Approve the request for 6.0 PRS FTE permanent positions in appropriation 20.435(3)(kx), effective August 28, 1995. On July 1, 1996, the incumbents will transfer into the 6.0 FTE positions provided to DOC under 20.410(3)(hm) in ACT 27 for continuing maintenance in the new facility. At that time the 6.0 FTE positions

James R. Klauser
August 3, 1995
Page 3

provided to DHSS under 20.435(3)(kx) will be frozen and deleted in the next biennial budget.

Additionally, approve 2.0 PRS FTE permanent positions in appropriation 20.435(3)(kx) in FY96 which will convert to 2.0 PR FTE positions funded by \$61,300 PR in appropriation 20.410(3)(hm) in FY97.

Tommy G. Thompson
Governor

Michael J. Sullivan
Secretary



Mailing Address
149 East Wilson Street
Post Office Box 7925
Madison, WI 53707-7925
Telephone (608) 266-2471

State of Wisconsin
Department of Corrections

August 3, 1995

M E M O R A N D U M

TO: James R. Klauser, Secretary
Department of Administration

FROM: Michael J. Sullivan, Secretary
Department of Corrections

RE: S.16.505 Request for Appropriation 20.435(3)(kx)
Interagency and Intra-agency Programs

The Department of Corrections (DOC) requests position authority for 6.0 FTE in appropriation 20.435(3)(kx) to provide maintenance functions at the facility in Prairie du Chien that is being purchased and will be remodeled into a juvenile institution. The positions requested are two custodians, two facility repair workers and two maintenance mechanics.

Background

The State of Wisconsin is purchasing the Martin Luther Preparatory School in Prairie du Chien and will be closing on this property on August 9, 1995. The Department of Administration plans to remodel this facility into a juvenile correctional facility. The remodeling will be started in November 1995 and completed by June 1996. The facility is scheduled to open July, 1996.

Staff for this facility are authorized in 1995 Wisconsin Act 27 commencing July 1, 1996. The requested positions are part of the proposed staffing pattern. They are being requested at this time so that the facility does not deteriorate and continues to be properly maintained while it is being remodeled.

The annual cost of these positions is \$150,000. Appropriation 20.435(3)(kx) is a continuing appropriation. Sufficient funds and expenditure authority are available in this appropriation to support these positions.

The DOC, rather than the Department of Health and Social Services, is making the request due to the fact that 1995 Wisconsin Act 27 transfers juvenile correctional services to the Department of Corrections effective July 1, 1996. These positions will be permanent employees of Corrections and Corrections will be responsible for the hiring process.