

1993-94 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 93hrJC-Fi_Misc_pt45

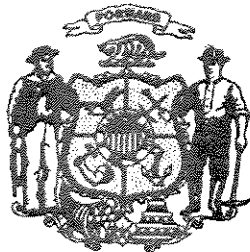
➤ Record of Comm. Proceedings ... RCP

➤ **

State of Wisconsin

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BARBARA J. LINTON

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JOINT COMMITTEE ON FINANCE

October 13, 1993

TO: Mr. James R. Klauser, Secretary
Department of Administration

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

We have reviewed the request from the Department of Administration dated September 23, 1993 under s. 16.515 and 16.505(2) pertaining to the Department of Justice.

Please be advised that we have found no objections to this request and accordingly, it has been approved.

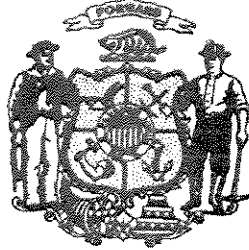
JL:BJL:ns

cc: Roger Grossman
Bob Lang

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JOINT COMMITTEE ON FINANCE

September 24, 1993

TO: JOINT COMMITTEE ON FINANCE MEMBERS

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

Attached is a copy of a request from the Department of Administration dated September 23, 1993, pursuant to Section 16.515 pertaining to a request from the Department of Justice for program revenue expenditure authority.

Please review this item and notify Senator Leean's office not later than Monday, October 11, 1993, if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need additional information.

JL:BJL:ns

Attachments

CORRESPONDENCE/MEMORANDUM

STATE OF WISCONSIN
Department of Administration

Date: Sept. 23, 1993

To: Honorable Joseph Leraan, Co-Chair
Honorable Barbara J. Linton, Co-Chair

From: James R. Klauser *P. Lindquist Hutzler*
Secretary
Department of Administration

Subject: s. 16.515/16.505(2) Requests

Enclosed are requests which have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>1993-94</u>		<u>1994-95</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
D.O.J. 20.455(3)(g)	Gifts, Grants & Proceeds	\$ 11,100*			

* Increase to a continuing appropriation which requires JFC 14 day approval.

As provided in s. 16.515, this request will be approved on Oct. 14, 1993, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about this request.

Please contact Roger Grossman at 266-1072, or the analyst who approved the request in the Division of State Executive Budget and Planning, if you have any additional questions.

Attachments:

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



Mailing address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

September 22, 1993

The Honorable Joseph LEEAN
The Honorable Barbara LINTON
Co-Chairs, Joint Committee on Finance
113 South, State Capitol
Madison, Wisconsin 53702

Dear Senator LEEAN and Representative LINTON:

I have approved increased expenditure authority of \$11,100 PRO in FY94 in the Department of Justice's Gifts, Grants and Proceeds appropriation. Attached is a copy of the department's request. The increased expenditure authority will fund training costs for state attorneys and civil investigators.

Pursuant to sec. 20.455 (3)(g), Stats., I am forwarding the request, as approved, for a 14 day review by the Joint Committee on Finance (JCF). The request will be approved on October 14, 1993, unless we are notified by that date that the Committee has scheduled a meeting for the purpose of reviewing the proposed expenditures.

You will note that a portion of DOJ's request is for civil investigator training scheduled to begin on September 27, 1993. The Department of Administration (DOA) has notified DOJ staff that the submission of this request allowed insufficient time for DOA review and the Joint Committee on Finance 14 day review as required under sec. 20.455(3)(g), Stats. I have the assurances of the department that in the future, requests will be made early enough to allow sufficient time for DOA and JCF review.

If you have any questions regarding this request, please contact Cindy Archer in DOA, Division of Executive Budget and Planning (266-8270).

Sincerely,

A handwritten signature in cursive script, appearing to read "James R. Klauser".

James R. Klauser
Secretary

cc: Richard G. Chandler, State Budget Office
Bob Lang, Legislative Fiscal Bureau
Daryl Hinz, Legislative Fiscal Bureau
Art Zimmerman, Legislative Fiscal Bureau
Sandy Burie, Department of Justice

Attachment

CORRESPONDENCE MEMORANDUM

STATE OF WISCONSIN
Department of Administration

Date: September 22, 1993

To: James R. Klauser, Secretary

From: Cindy Archer, Budget Analyst

Subject: Department of Justice Request for Program Revenue Expenditure Authority

Background:

Attached is a request from the Department of Justice (DOJ) for additional PRO expenditure authority in their gifts, grants and proceeds continuing appropriation. Unlike most agencies, where DOA has unilateral authority to approve increases in continuing appropriations, increases in this particular DOJ continuing appropriation also requires the review of the Joint Committee on Finance.

Request:

DOJ is requesting increased PRO expenditure authority of \$11,100 in FY94 for the following:

1. Ethics Conference for State Attorneys (\$7,700) -- DOJ requests additional expenditure authority for the DOJ sponsored conference on ethics problems facing state attorneys. The conference is scheduled for October 28, 1993. Attendance at the conference by state attorneys will satisfy the mandatory continuing legal education requirements for ethics training which was recently imposed by the Wisconsin Supreme Court. The revenues to support the additional expenditure authority will be derived from participant registration fees.
2. Civil Investigator Training (\$3,400) -- DOJ requests additional expenditure authority to cover the costs of a civil investigator training program. Revenues to support the additional expenditure authority will be derived from registration fees.

Recommendation:

Approve increased expenditure authority totaling \$11,100 PRO in FY94. The proposed uses of the funds are consistent with the purposes for which they were collected.

JRK Action Required:

I have attached a transmittal letter to the Co-Chairs of the Joint Committee on Finance for your review and signature.

Conference Spending Authority
September 7, 1993
Page 2

<u>Revenues</u>	
Registrations	
-Including Lunch (250 @ \$25)	\$6,250
-Without Lunch (100 @ \$15)	<u>1,500</u>
TOTAL	\$7,750

Based on these estimates, the Department requests \$7,700 in expenditure authority for a conference on ethics problems facing the State's attorneys.

Civil Investigators Training

As has been done in the past, the Division of Legal Services has scheduled a civil investigators training program for employees of various state agencies. This program has proven to be an effective means of enhancing the skills of investigators across state government.

The program is scheduled for September 27-29, 1993. Approximately 50 registrations are anticipated, including 10 from the Department of Justice.

The projected budget for this training school is:

<u>Expenses</u>	
Food & Beverages	
-Lunch (55/day x 3 days x \$6.85)	\$1,130
-Breaks	470
Training Supplies, Copying,	
Equipment Rental, etc.	900
Training Films (2)	<u>900</u>
TOTAL	\$3,400

<u>Revenues</u>	
Registrations (40 @ \$85)	\$3,400

Based on these estimates the Department requests \$3,400 in expenditure authority for the SFY 1994 civil investigators training school.

As you requested, this memo and attached WiSMART screen print formalizes the separate requests which I had sent you on August 10 and August 17, 1993. Please call with any questions.

ACTION: MODE: c DOCID: AP 455 94000000049 USERID: DOJ0 STATUS
 APRV: L# OVR: BATID: SECID: RH

H- APPROPRIATION INPUT SCREEN
 APPR DATE: 09 07 93 ACCTG PRD: BUDGET FY: 94
 FUND: 100 AGENCY: 455 ORGN: NET APPR AMOUNT: 11,100
 NET EST RECEIPT AMT: 0

ACT	UNIT	APPR TYPE	END DATE	APPROPRIATION NAME	SHORT NAME
01-	A	MB4	04 06 30 94	CONFERENCES	
			11,100		
02-		S	PR	S	3G R N

A--*CY41-APPROVED DOCUMENT H--*S403-READY FOR APPROVAL 3
 H--*S404-READY FOR APPROVAL 4 H--*S405-READY FOR APPROVAL 5

B MY JOB LU #7

Date: September 7, 1993

To: Cindy Archer
Department of Administration

From: Jack Benjamin
Department of Justice

01 - 8 .00

Subject: CONFERENCE AND TRAINING SPENDING AUTHORITY

The Department of Justice requests expenditure authority of \$11,100 for SFY 1994 in the appropriation under s. 20.455 (3)(g), which provides an approval process for receiving and spending PR funds for training and conferences. This request covers two separate conference or training situations.

Ethics Problems For Attorneys

The Department is sponsoring a conference scheduled for October 28, 1993, to address practical ethical problems facing attorneys in state government. All attorneys employed by the State who are headquartered in Madison will be invited to attend, although registrations will be limited to approximately 350.

This conference will address important issues facing the State's attorneys. It will also provide an opportunity for Justice attorneys to interact with their clients and with administrative law judges on issues of mutual concern. Attendance at this conference will satisfy the mandatory continuing legal education requirement for ethics training which was recently imposed by the Wisconsin Supreme Court, and at a very reasonable cost.

The conference will be held at the Memorial Union, because of its convenient location, appropriate accommodations and low costs. The format will involve both a meeting of the whole, as well as smaller sessions dealing with separate ethics issues.

The projected budget for this conference is:

<u>Expenses</u>			
Food & Beverages			
-Lunch (250 @ \$10)	.	.	\$2,500
-Breaks (350 @ \$5)	.	.	1,750
Speakers & Expenses	.	.	1,800
Conference Materials			
(Printing, Postage, Supplies)	.	.	<u>1,650</u>
TOTAL			\$7,700