

1993-94 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

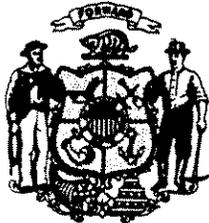
➤ Miscellaneous ... Misc

➤ 93hrJC-Fi_Misc_pt53

➤ Record of Comm. Proceedings ... RCP

➤ **

State of Wisconsin



JOINT COMMITTEE ON FINANCE

May 13, 1993

TO: JOINT COMMITTEE ON FINANCE MEMBERS

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

Attached is a copy of a request from the Department of Administration dated May 13, 1993, under ss. 16.515/16.505(2) of the statutes.

Please review this item and notify Senator Leean's office not later than Tuesday, June 1, 1993, if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need additional information.

JL:BJL:ns

Attachments

CORRESPONDENCE/MEMORANDUM

**STATE OF WISCONSIN
Department of Administration**

Date: May 13, 1993

To: Honorable Joseph Leraan, Co-Chair
Honorable Barbara J. Linton, Co-Chair

From: James R. Klauser
Secretary
Department of Administration

Subject: s. 16.515/16.505(2) Requests

Enclosed are requests which have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>1991-92</u>		<u>1992-93</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
S. & L. 20.175(1)(g)	Training & Travel Computer Software			\$ 24,900	

As provided in s. 16.515, this request will be approved on June 4, 1993, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about this request.

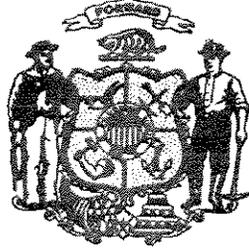
Please contact Roger Grossman at 266-1072, or the analyst who approved the request in the Division of State Executive Budget and Planning, if you have any additional questions.

Attachments:

State of Wisconsin

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BARBARA J. LINTON

Room 127 South, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-7690

JOINT COMMITTEE ON FINANCE

May 19, 1994

TO: Mr. James R. Klauser, Secretary
Department of Administration

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

We have reviewed the request from the Department of Administration dated April 29, 1994 under s. 16.515 and 16.505(2) pertaining to requests from the Department of Justice.

There were no objections to this request and accordingly it has been approved.

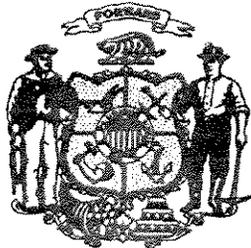
JL:BJL:ns

cc: Roger Grossman
Bob Lang

State of Wisconsin

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BARBARA J. LINTON

Room 127 South, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-7690

JOINT COMMITTEE ON FINANCE

5/7

May 2, 1994

TO: JOINT COMMITTEE ON FINANCE MEMBERS

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

Attached is a copy of a request from the Department of Administration dated April 29, 1994 pertaining to a request from the Department of Justice.

Please review this item and notify Senator Leean's office not later than Monday, May 16, 1994 if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need additional information.

JL:BJL:ns

Attachments

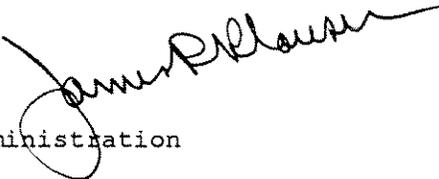
CORRESPONDENCE/MEMORANDUM

STATE OF WISCONSIN
Department of Administration

Date: Apr. 29, 1994

To: Honorable Joseph Leraan, Co-Chair
Honorable Barbara J. Linton, Co-Chair

From: James R. Klauser
Secretary
Department of Administration



Subject: s. 16.515/16.505(2) Requests

Enclosed are requests which have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>1993-94</u>		<u>1994-95</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
D.O.J. 20.455(3)(g)	Gifts, Grants and Proceeds	\$ 31,500*			

* Increase to a continuing appropriation which requires JFC 14 day approval.

As provided in s. 16.515, this request will be approved on May 20, 1994 unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about this request.

Please contact Roger Grossman at 266-1072, or the analyst who approved the request in the Division of State Executive Budget and Planning, if you have any additional questions.

Attachments:

CORRESPONDENCE/MEMORANDUM

**STATE OF WISCONSIN
Department of Administration**

Date: April 20, 1994

To: James R. Klauser, Secretary

From: Gina Frank-Reece, Budget Analyst

Subject: Department of Justice Request for Program Revenue Expenditure Authority

Attached is a request from the Department of Justice (DOJ) for increased PRO expenditure authority in their gifts, grants and proceeds continuing PRO appropriation. Unlike most agencies, where DOA has unilateral authority to approve increases in continuing appropriations, increases in this particular DOJ continuing appropriation also requires the review of the Joint Committee on Finance.

DOJ is requesting increased PRO expenditure authority of \$31,500 in FY94 for the Attorney General's Law Enforcement Conference. This conference has been held annually since 1965, and is attended by members of various law enforcement agencies, district attorneys' offices and others. The 1994 conference is scheduled for May 26 and 27, 1994. Approximately 450 people are expected to attend this year's conference. The revenues to support the additional expenditure authority will be derived from participant registration fees. The total costs of the conference is estimated at \$31,500; registration fees are expected to cover \$24,750 of the costs with the remaining \$6,750 funded from the existing account balance.

This request is pursuant to s. 20.455 (3)(g), DOJ's Gifts, Grants and Proceeds appropriation. Upon DOA approval, the statutes require a 14 day passive review by the Joint Committee on Finance.

I recommend that we approve this request. The proposed uses of the funds are consistent with the purposes for which they were collected.

I have attached a transmittal letter to the Co-Chairs of the Joint Committee on Finance for your review and signature.

Attachments

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



Mailing address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

April 29, 1994

The Honorable Joseph Leean
The Honorable Barbara Linton
Co-Chairs, Joint Committee on Finance
113 South, State Capitol
Madison, Wisconsin 53702

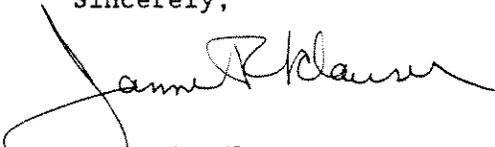
Dear Senator Leean and Representative Linton:

I have approved increased expenditure authority of \$31,500 in FY94 in the Department of Justice's Gifts, Grants and Proceeds appropriation. Attached is a copy of the Department's request. The increased expenditure authority will fund the operating costs of the annual Attorney General's Law Enforcement Conference.

Pursuant to sec. 20.455(3)(g), Stats., I am forwarding the request, as approved, for a 14 day review by the Joint Committee on Finance (JCF). The request will be approved on May 20, 1994, unless we are notified by that date that the Committee has scheduled a meeting for the purpose of reviewing the proposed expenditures.

If you have any questions regarding this request, please contact Gina Frank-Reece in DOA, Division of Executive Budget and Planning (266-8270).

Sincerely,


James R. Klauser
Secretary

cc: Richard G. Chandler, State Budget Office
Bob Lang, Legislative Fiscal Bureau
Daryl Hinz, Legislative Fiscal Bureau
Art Zimmerman, Legislative Fiscal Bureau

Date: | March 22, 1994

To: Cindy Archer
Department of Administration

From: Jack Benjamin
Department of Justice

Subject: CONFERENCE AND TRAINING SPENDING AUTHORITY

The Department of Justice requests expenditure authority of \$31,500 for SFY 1994 in the appropriation under s. 20.455 (3)(g), under the process provided for in that section, associated with the Attorney General's Law Enforcement Conference. This conference has been held annually since 1965, and is attended by members of various law enforcement agencies, district attorneys' offices and others. The 1994 conference is scheduled for May 26 and May 27 at the Holiday Inn Holidome and Convention Center in Stevens Point. More than 500 people attended the conference last year; approximately 450 registrations are expected for the upcoming conference.

The projected budget for this conference is:

<u>Expenses</u>	
Meals and Breaks	\$17,300
Speakers and Expenses	8,000
Conference Supplies	4,500
Postage	900
Printing	800
Total	\$31,500

<u>Revenues</u>	
Registrations (450 @ \$55)	\$24,750
Amount from Account Balance	6,750
Total	\$31,500

Based on these estimates, the Department requests \$31,500 in expenditure authority for SFY 1994 for the Attorney General's Law Enforcement Conference. Attached is a WiSMART transaction, to be processed after all approvals are received.

ACTION: MODE: C DOCID: AP 455 94000000093 USERID: DOJ0 STATUS
APRV: L# OVR: BATID: SECID: RH

H- APPROPRIATION INPUT SCREEN
APPR DATE: 03 22 94 ACCTG PRD: BUDGET FY: 94
FUND: 100 AGENCY: 455 ORGN: NET APPR AMOUNT: 31,500
NET EST RECEIPT AMT: 0

ACT	UNIT	APPR	APPR	END	APPROPRIATION NAME			SHORT NAME		
ST	TYPE	ST	SOURCE	DATE	ST/AIDS/LA	IND	APPR	ALPHA	E/R/U	IND

01- C MB4
31,500 I

02-

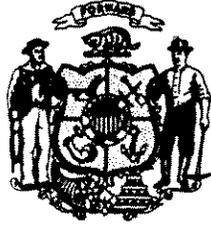
A--*S001-APPROVAL 1 APPLIED
A--*CY41-APPROVED DOCUMENT

A--*S002-APPROVAL 2 APPLIED

MY JOB

LU #8

State of Wisconsin



JOINT COMMITTEE ON FINANCE

May 20, 1993

TO: JOINT COMMITTEE ON FINANCE MEMBERS

FROM: Senator Joe LEEAN
Representative Barbara J. LINTON
Co-Chair, Joint Committee on Finance

Attached is a copy of a request from the Department of Administration dated May 20, 1993, under ss. 16.515/16.505(2) of the statutes.

Please review this item and notify Senator LEEAN's office not later than Tuesday, June 8, 1993, if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need additional information.

JL:BJL:ns

Attachments

CORRESPONDENCE/MEMORANDUM

**STATE OF WISCONSIN
Department of Administration**

Date: May 20, 1993

To: Honorable Joseph LEEAN, Co-Chair
Honorable Barbara J. LINTON, Co-Chair

From: James R. Klauser
Secretary
Department of Administration

Subject: s. 16.515/16.505(2) Requests

Enclosed are requests which have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

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		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
D.V.A. 20.485(1)(gm)	Sale of Fuel & Utility Service			\$ 7,200	

As provided in s. 16.515, this request will be approved on June 11, 1993 unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about this request.

Please contact Roger Grossman at 266-1072, or the analyst who approved the request in the Division of State Executive Budget and Planning, if you have any additional questions.

Attachments: