

1993-94 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

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➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 93hrJC-Fi_Misc_pt65

➤ Record of Comm. Proceedings ... RCP

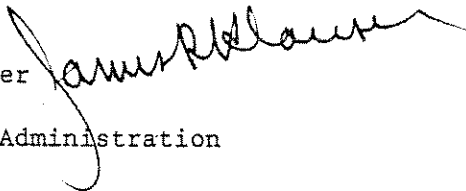
➤ **

CORRESPONDENCE/MEMORANDUM

**STATE OF WISCONSIN
Department of Administration**

Date: Oct. 30, 1992

To: Honorable Gary George, Co-Chair
Honorable Barbara Linton, Co-Chair

From: James R. Klauser 
Secretary
Department of Administration

Subject: s. 16.515/16.505(2) Requests

Enclosed are requests which have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>1991-92</u>		<u>1992-93</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
D. A.'s 20.475(1)(h)	Intervention for Repeat OWI's				1.0*

* Project position.

As provided in s. 16.515, this request will be approved on Nov. 20, 1992, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about this request.

Please contact Roger Grossman at 266-1072, or the analyst who approved the request in the Division of State Executive Budget and Planning, if you have any additional questions.

Attachments:

CORRESPONDENCE MEMORANDUM

STATE OF WISCONSIN
Department of Administration

Date: October 27, 1992

To: James R. Klauser, Secretary
Department of Administration

From: Cynthia Archer, Policy and Budget Analyst
Department of Administration

Subject: S. 16.505 Request for the Milwaukee District Attorneys Office relating to the creation of a project assistant district attorney position.

REQUEST:

The Milwaukee County District Attorneys Office requests an additional 1.0 assistant district attorney project position ending September 30, 1993 in the appropriation under s. 20.475(1)(h) to participate in a federally-funded intervention program for repeat OWI (operating while intoxicated) offenders.

BACKGROUND:

The Milwaukee County Clerk of Circuit Courts has received a grant of \$250,000 from the Wisconsin Department of Transportation to implement a pilot program designed to deter chronic OWI offenders from continuing to drive while intoxicated. The components of the grant include: 1) centralized screening, review and assessment of repeat OWI cases handled by the Milwaukee District Attorneys office for consideration in the pilot program; 2) supervision of the defendant from the time of arrest through final disposition; and 3) the provision of intervention measures to the defendant prior to final adjudication. The pilot program is intended to assure that repeat offenders do not continue to operate under the influence once released from custody pending final disposition of their cases and to make available intervention services earlier (immediately following arrest) than current practice.

ANALYSIS:

Funding for the Milwaukee County grant is provided from federal highway safety funds administered by the Wisconsin Department of Transportation. The \$250,000 grant award contains funding for one additional assistant district attorney position to prosecute OWI cases and screen repeat OWI cases for possible inclusion in the pilot program. The grant is authorized for the current federal fiscal year ending September 30, 1993. The project position authorization and increased expenditure authority of \$38,500 PRO in FY93 and \$12,800 PRO in FY94 requested by Milwaukee County will enable the Milwaukee District Attorneys Office to participate in the pilot program. Because this appropriation is a continuing appropriation, approval of the Joint Committee on Finance is required for the position authority only.

RECOMMENDATION:

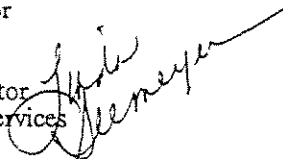
Approve the request.

Correspondence/Memo...
Department of Administration

Date: October 20, 1992

To: Rick Chandler, Administrator
State Budget Office

From: Linda Seemeyer, Administrator
Division of Administrative Services



Subject: Request under 16.505/515 for Department 475

On behalf of the State Prosecutors Office I submit the following request for PR position and expenditure authority for Department 475, District Attorneys.

If you have any questions please direct them to Stuart Morse, Director of the State Prosecutors Office or Richard Wagner in the Division's Bureau of Financial Management.

cc: Stuart Morse
Richard Wagner

DEPARTMENT OF ADMINISTRATION REQUEST UNDER S.16.505/.515
FOR FUNDS AND POSITION AUTHORIZATION

I. REQUEST

The Department of Administration requests under s. 16.505 an additional prosecutorial position of 1.0 FTE project position, PR in appropriation 20.475(1)(h) for the Milwaukee District Attorney's (DA) Office. The Department also requests under s.16.515 additional authority of \$38,500 PR in FY 93 and \$12,800 PR in FY 94 for appropriation 20.475(1)(h).

II. BACKGROUND

The Wisconsin Department of Transportation (DOT) has granted Milwaukee County \$250,000 through September 30, 1993 for the purpose of establishing the Milwaukee County Pretrial Intoxicated Driver Intervention Project. Of that amount, \$51,300 is budgeted for the salary and fringe benefits of an assistant district attorney (ADA) in the Milwaukee DA's office. This position will review all criminal intoxicated drinking cases, screen cases with the Wisconsin Correctional Services for admission to the project and prosecute selected intoxicated driving cases in court. Because the state assumed the responsibilities for prosecutorial positions the ADA will be paid from the state payroll with Milwaukee County reimbursing the state costs. The ultimate source of funds DOT is providing to Milwaukee County is federal highway funds. State accounting practices will treat Department 475 District Attorneys expenditures as PR

III. ANALYSIS

The Chief Judge of the Milwaukee Circuit and the Milwaukee County Clerk of Circuit Courts/Director of Court Services, under the Milwaukee County Board of Supervisor's Resolution Number 92-526, applied for and received this grant. The grant application was requested from the county by the Wisconsin DOT. The project's overall goals are to develop an array of interventions in the Milwaukee County Circuit Courts that will deter chronic offenders of drunk driving laws from continuing to drive while they are intoxicated. The new ADA is one of three elements of the proposal. The other two are 1) extended community supervision of repeat offenders and 2) the development and coordination of array of intervention for the offender while he/she is under community supervision including alcohol/drug abuse treatment, in-car breathalyzer, home detention through electronic monitory, victim impact panels, and community supervision.

IV. FISCAL ANALYSIS

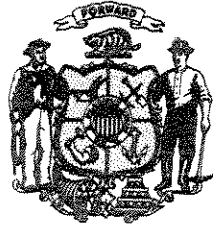
The 1.0 FTE PR Milwaukee ADA position will have an annual cost of \$51,300 PR for salary and fringe benefits which reflects the amount provided in the Wisconsin DOT grant. Since the grant is based on a federal fiscal year approximately 3/4ths will be in FY 93 and 1/4th in FY 94.

State of Wisconsin

SENATE CHAIR

GARY R. GEORGE

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Phone: 266-2500



ASSEMBLY CHAIR

BARBARA J. LINTON

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Phone: 266-7690

JOINT COMMITTEE ON FINANCE

October 30, 1992

TO: JOINT COMMITTEE ON FINANCE MEMBERS

FROM: Senator Gary R. George
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

Attached are copies of requests from the Department of Administration dated October 30, 1992, under s. 16.515/16.505(2) of the statutes.

Please review these items and notify our office not later than November 19, 1992, if you have any concerns about the requests or would like the Committee to meet formally to consider them.

Also, please contact us if you need additional information.

GRG:BJL:lmr

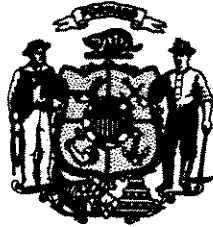
Attachments

State of Wisconsin

SENATE CHAIR

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JOINT COMMITTEE ON FINANCE

November 20, 1992

TO: Mr. James R. Klauser, Secretary
Department of Administration

FROM: Senator Gary R. George
Representative Barbara J. Linton
Co-Chair, Joint Committee on Finance

We have reviewed the requests from the Department of Administration dated October 30, 1992, under ss. 16.505(2) and 16.515.

Please be advised that we have found no objections to them and accordingly, they are approved effective November 20, 1992.

GRG:BJL:lmr

cc: Roger Grossman