

STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Finance Committee

From: Brian Burke, Senate Chair
Ben Brancel, Assembly Chair

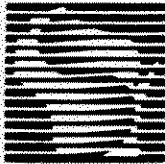
Date: November 11, 1996

Re: University of Wisconsin Quarterly Reports

Attached are copies of two quarterly reports from the University of Wisconsin System. The first report summarizes the federal awards received by the Board of Regents during the first quarter of 1996-97. Under section 16.54(8r)(b), Wisconsin stats., the U.W. System is required to provide this report to the Governor and the Co-Chairs of the Joint Committee on Finance on a quarterly basis. In addition, the U.W. System quarterly position report for June 1, 1996 through October 1, 1996 is enclosed. This report is required under section 16.505(2m), Wisconsin stats.

This information is for your review only. No action will be taken on this material. Please contact us if you need further information.

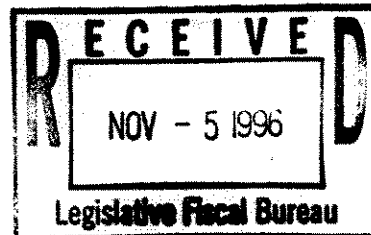
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 Financial Administration
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BL/LAH

DATE: October 31, 1996
TO: Senator Brian Rude
 Representative Ben Brancel
 Co-Chairs, Joint Committee on Finance



James Klauser, Secretary
 Department of Administration

FROM: Raymond A. Marnocha *R. Marnocha*
 Vice President for Business and Finance

RE: QUARTERLY POSITION REPORT, s. 16.505(2m)
 (June 1, 1996 - October 1, 1996)

Under the provisions of s. 16.505(2m), the University of Wisconsin System (UWS) is reporting a net decrease of 27.20 full-time equivalent (FTE) positions supported by nonfederal gifts and grants, a net decrease of 58.72 FTE positions supported by federal contracts, a net increase of 62.28 FTE positions supported by auxiliary and operating receipts, and a net decrease of 4.61 FTE positions supported by Federal indirect cost reimbursement. The changes to authorization levels reflect adding new awards and deleting terminated awards. The June 1 report, not July 1, was used in the calculations because of reduced staffing levels during the summer session. As you know, filled and vacant position counts are not representative of the University's staffing levels during the months of June, July and August. For this report, the FTE position count in the 1995-96 Red Book Budget is the starting point for the positions supported by auxiliary and operating receipts and Federal indirect cost reimbursement, with the ending point being the 1996-97 Red Book Budget.

	Gifts and Grants	Federal Contracts	Total
June 1, 1996 Authorization	2,166.40	3,256.87	5,423.27
Total Change:	-27.20	-58.72	-85.92
October 1, 1996 Authorization	2,139.20	3,198.15	5,337.35

	Auxiliary & Operating Receipts	Federal Indirect Cost Reimbursement	Total
1995-96 Budget Authorization:	3,075.86	318.48	3,394.34
Total Change:	62.28	-4.61	57.67
October 1, 1996 Authorization:	3,138.14	313.87	3,452.01

Enclosed are schedules that show authorization changes by institution as well as select award information. All positions added to staff new awards, or deleted from terminated awards are separately identified.

Enclosures

cc: President Lyall Legislative Reference Bureau
 Vice Presidents Gail Riedasch
 Martin Olle Deborah Durcan
 Dan Clancy Freda Harris

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University of Wisconsin System
 Quarterly Position Report - Gifts, Grants and Contracts
 s.16.505(2m), Wisconsin Statutes

Period Covered: June 1, 1996 - October 1, 1996

	GIFTS AND GRANTS		FTE		FEDERAL CONTRACTS		FTE	
	JUNE 1 1996	OCTOBER 1 1996	CHANGE	JUNE 1 1996	OCTOBER 1 1996	CHANGE	JUNE 1 1996	OCTOBER 1 1996
MADISON	1,855.66	1,834.67	-20.99	2,664.77	2,614.46	-50.31	2,664.77	2,614.46
MILWAUKEE	58.47	51.71	-6.76	102.55	111.10	8.55	102.55	111.10
EAU CLAIRE	8.80	9.02	0.22	27.86	24.38	-3.48	27.86	24.38
GREEN BAY	3.37	3.00	-0.37	15.21	15.56	0.35	15.21	15.56
LA CROSSE	18.28	15.74	-2.54	27.08	27.26	0.18	27.08	27.26
OSHKOSH	7.87	8.02	0.15	66.34	73.36	7.02	66.34	73.36
PARKSIDE	3.02	3.37	0.35	4.75	5.43	0.68	4.75	5.43
PLATTEVILLE	2.67	0.35	-2.32	8.23	7.70	-0.53	8.23	7.70
RIVER FALLS	1.64	1.16	-0.48	11.54	11.67	0.13	11.54	11.67
STEVENS POINT	15.79	12.90	-2.89	18.35	16.15	-2.20	18.35	16.15
STOUT	6.99	10.96	3.97	40.92	36.29	-4.63	40.92	36.29
SUPERIOR	4.86	5.75	0.89	13.33	8.80	-4.53	13.33	8.80
WHITewater	3.98	1.48	-2.50	19.65	22.68	3.03	19.65	22.68
CENTERS	1.51	1.05	-0.46	16.98	17.30	0.32	16.98	17.30
UNIVERSITY EXTENSION	172.24	178.89	6.65	218.31	206.01	-12.30	218.31	206.01
SYSTEM ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SYSTEMWIDE	1.25	1.13	-0.12	1.00	0.00	-1.00	1.00	0.00
TOTAL	2,166.40	2,139.20	-27.20	3,256.87	3,198.15	-58.72	3,256.87	3,198.15

University of Wisconsin System
 Quarterly Position Report - Auxiliary and Operating Receipts and Overhead
 s.16.505(2m), Wisconsin Statutes

Period Covered: 1995-96 Budget - 1996-97 Budget

	AUXILIARY AND OPERATING RECEIPTS		FEDERAL INDIRECT COST REIMBURSEMENT	
	1995-96 BUDGET	1996-97 BUDGET	1995-96 BUDGET	1996-97 BUDGET
MADISON	1,388.31	1,481.69	241.08	247.60
MILWAUKEE	294.89	294.89	31.75	31.75
EAU CLAIRE	132.96	136.49	0.81	0.00
GREEN BAY	61.39	61.39	0.00	0.00
LA CROSSE	111.99	111.99	0.40	0.40
OSHKOSH	127.66	126.72	1.50	2.00
PARKSIDE	37.74	38.90	0.70	0.70
PLATTEVILLE	85.02	88.02	0.75	0.75
RIVER FALLS	64.23	64.23	0.00	0.00
STEVENS POINT	149.09	148.17	0.75	0.75
STOUT	173.15	173.12	6.48	6.48
SUPERIOR	37.65	37.65	6.52	6.72
WHITEWATER	152.50	156.21	0.00	0.00
CENTERS*	38.43	36.80	0.75	0.25
UNIVERSITY EXTENSION	224.63	167.65	5.00	5.32
SYSTEM ADMINISTRATION	6.20	4.55	11.90	11.90
SYSTEMWIDE	-9.98	9.67	10.84	0.00
TOTAL	3,075.86	3,138.14	318.48	313.87
				-4.61
				6.52
				0.00
				-0.81
				0.00
				0.00
				0.50
				0.00
				0.20
				-0.50
				0.32
				0.00
				-10.84

*Centers positions are filled rather than budgeted. The 1996-97 budgeted level is 32.78, or 4.02 FTE lower.

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 1986 - October 1, 1986

GIFTS & GRANTS

<u>UW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>
MADISON	Joyce Foundation	Sustainable Milwaukee: An Economic Development Plan	(3.00)	133-Y069	150,000	05/01/84-04/30/87
	Ruffed Grouse Society	A Woodland Wildlife Education Program	(0.47)	133-Y096	37,875	03/01/84-02/28/87
	Wisconsin Milk Marketing Board	Verification of Dairy Product Safety System	(2.00)	133-Y198	122,390	06/30/84-12/31/86
	Genentech, Inc.	A Phase II Prophylactic Study to Determine the Safety and Efficacy of Anti-IGE	(2.00)	133-Y592	192,192	06/28/84-Open Award
	Energy Center of Wisconsin	Energy Conservation through Improved Design of Milking Systems	(1.00)	133-Y573	76,230	07/01/84-06/30/86
	Fetzer Institute, Inc.	Stress and TH2 Lymphocyte Response in Asthma	(1.00)	133-Z020	30,000	10/01/84-09/30/86
	International Atomic Energy Commission	Development of Computerized Recording and Data Analysis Which Relates to Efficiency and Quality of Artificial Insemination Services	(0.20)	133-Z301	19,000	12/15/84-12/14/86
	American Heart Association	Cardiac Disease and Voltage Dependent Calcium	(1.00)	133-Z614	30,000	07/01/85-06/30/86
	Astra USA, Inc.	A Randomized Open-Label Comparison of Rhinocort Aqua Pump Spray Versus Nasalcrom	(2.00)	133-Z771	47,646	05/01/85-Open Award
	Wisconsin Council on Children and Families	Market Place Analysis: Matching Skills and Opportunities	(1.75)	133-Z772	116,000	03/01/85-08/31/87
	Wisconsin Dept. of Agriculture, Trade and Consumer Protection	Groundwater Recharge and Contamination in Wisconsin's Driftless Area	(0.50)	133-Z976	28,751	07/01/85-06/30/86
	N/A	Transfer of Positions Due to UW Hospitals and Clinics Separate Public Authority Status	(6.07)	N/A	N/A	N/A
				<u>(20.99)</u>		
MADISON (Subtotal)						
MILWAUKEE	UWM Foundation #279.9	Chairman's Discretionary Account	(3.07)	133-C622	2,813,955	04/05/79-Open
	American Chemical Society Petroleum Research Fund	Chemically Specific Local Crystallography by X-ray Absorption, Photoemission & Holography	(1.00)	133-U422	40,000	08/01/82-08/31/86
	Corporation for Public Broadcasting	Radio Community Service Grant	(1.59)	133-AE23	108,248	10/01/85-09/30/87
	UWM Foundation #5562.09	Schroeder Chair	(1.00)	133-L782	1,040,508	06/02/87-Open
	UWM Foundation	Project Inform: Academic Nursing Centers: The Next Generation	(0.10)	133-Y521	88,604	06/01/84-Open
MILWAUKEE (Subtotal)			<u>(6.76)</u>			

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 1996 - October 1, 1996

GIFTS & GRANTS

<u>UW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>	
EAU CLAIRE	UWEC Foundation	Contract Instruct	(0.31)	133-789	1,600	1993-94 Ext.	
	UWEC Foundation	Rural Alcohol	0.18	133-05-800	11,250	07/01/92-06/30/94	
	Group Health	Group Health Nursing	(0.13)	133-1722	7,957	09/01/95-05/31/96	
	UWEC Foundation	Athletic Gifts-Foundation	0.05	133-659	Not Spec	Not Spec	
	Brewer Fd	Women in Trans.	0.43	133-1723	Not Spec	Not Spec	
EAU CLAIRE (Subtotal)			<u>0.22</u>				
GREEN BAY	William T. Grant Foundation	Early Marriage and Fertility...Adolescent Himong	(0.29)	133-AA59	158,883	03/95-02/97	
	University of Wisconsin Foundation	Cofrin Arboretum Director's Grant	(0.08)	133-K756	Open	Open	
GREEN BAY (Subtotal)			<u>(0.37)</u>				
LA CROSSE	Various Contracts	Archaeology Ctr	(2.54)	133	Open	Open	
			<u>(2.54)</u>				
OSHKOSH	Various	Center for Economic Education	(0.01)	133	19,750	07/01/96-06/30/97	
	DPI	Wisconsin Head Start	(0.57)	133	92,400	07/01/96-06/30/97	
	Dept of Public Instruction	Development of State Portfolios	(0.17)	133	40,000	07/01/96-06/30/97	
	UW-O Foundation	Project Success	(0.37)	133	28,500	07/01/96-06/30/97	
	UW-O Foundation	Univ Foundation Gifts	1.00	133	38,000	07/01/96-06/30/97	
	Various	Education Credit Inservice	0.50	133	30,000	07/01/96-06/30/97	
	Barbara Bush Foundation	Breaking Barriers	0.13	133	20,283	07/01/96-06/30/97	
	Suzuki	Friends of Talent	(0.02)	133	80,500	07/01/96-06/30/97	
	Various	Fox Valley Writing Project	0.20	133	15,000	07/01/96-06/30/97	
	Various	Organizational Development	(1.00)	133	40,620	07/01/96-06/30/97	
	Various	business Forum	0.46	133	73,500	07/01/96-06/30/97	
				<u>0.15</u>			
	OSHKOSH (Subtotal)			<u>0.35</u>			
PARKSIDE	Multiple Donors	Center for Survey and Marketing Research	0.35	133-G937	Open	Open	
			<u>0.35</u>				
PARKSIDE (Subtotal)			<u>(2.00)</u>				
PLATTEVILLE	U.S. Dept. of Health & Social Services	Child Care Resource Referral	(2.00)	133-8555	94,938	01/01/95-12/31/96	
	UW-Eau Claire	Project Certify	(0.10)	133-8607	14,000	07/01/96-06/30/97	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 1996 - October 1, 1996

GIFTS & GRANTS

<u>UW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE</u>	<u>ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>
PLATTEVILLE (continued)	DPI	Goals 2000	(0.22)		133-8577	7,000	10/01/95-09/30/96
PLATTEVILLE (Subtotal)			<u>(2.32)</u>				
RIVER FALLS	Kellogg Foundation American Latvian	Cooperatives Development Initiatives Training Programs for Latvian	(0.39)		133	298,738	08/01/94-07/31/98
RIVER FALLS (Subtotal)			<u>(0.09)</u>		133	16,000	01/05/95-02/15/95
			<u>(0.48)</u>				
STEVENS POINT	Wisconsin DNR	Lake Management Education & Organizational Assistance 95-96	(1.00)		133	275,133	07/01/95-06/30/96
	Wisconsin Dept. of Administration	Phase II Ethanol Production Potential from Paper Mill Sludge	(0.75)		133	120,000	01/14/95-12/31/96
	WI Center for Demand-Side Research World Wildlife Fdn	WI K-12 Energy Education Framework & Associated Curriculum Activity Guide Biodiversity Education Compendium & Literacy Instrument	(0.20)		133	755,529	04/24/95-06/30/98
	Wisconsin DNR	Agrichemical Impacts to Groundwater Under Irrigated Vegetables in the Central Sand Plain	(0.08)		133	36,705	05/15/94-09/30/96
	Nat'l Wild Turkey Federation CESA	Becoming an Outdoors Woman WI School Inclusion Project for 95-96	(0.50)		133	7,121	07/12/95-06/30/96
STEVENS POINT (Subtotal)			<u>(0.19)</u>		133	3,500	01/01/96-12/31/96
			<u>(0.17)</u>		133	28,815	07/01/95-06/30/96
			<u>(2.89)</u>				
STOUT	Various IBM Stout Foundation Various DOD Stout Foundation Stout Foundation Sloan Foundation Wis Mgt Ext Partnership	Center for Inv & Devt IBM 96 Contract Development - Foundation/Alumni App. Text & Deqn Gift Account Cray 96 Steenbock Endowment Dietetics Curriculum H&T Delivery WMEP-DOD 96	(0.50)		133	16,535	Indefinite
			0.12		133	119,080	01/01/96-12/31/96
			0.09		133	272,416	Indefinite
			(0.17)		133	9,943	Indefinite
			0.39		133	500,000	09/01/95-12/31/96
			0.25		133	37,000	Indefinite
			0.29		133	6,248	07/01/96-06/30/97
			2.50		133	289,676	07/01/96-06/30/97
STOUT (Subtotal)			<u>1.00</u>		133	134,970	01/01/96-12/31/96
			<u>3.97</u>				
SUPERIOR	Multiple Donors Wisconsin DNR	Superior Business Center Wisconsin Lake Superior Waterwatch Program	1.00		133-97	Open	10/04/93-06/30/97
			(0.20)		133/502	69,710	10/01/95-09/01/96

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 1996 - October 1, 1996

GIFTS & GRANTS

<u>UW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>
SUPERIOR (continued)	Chemical Manufacturers Association	Sediment Toxicity Testing Program for Phthalate Esters	(0.60)	133/4/26	276,860	04/01/95-Open
	GLIFWC	Analyze Skin-Off Walleye Filets for Mercury	(0.14)	133/4/30	39,000	07/01/96-Open
	Superior School District	Environmental Education Program Development	0.70	133/2/00	35,240	09/12/96-08/15/97
	Medical College of Wisconsin	Analysis of Whitefish and Lake Trout Fish Filets from Lake Superior, Lake Michigan, and Lake Huron	0.13	133/4/32	9,540	07/01/96-11/30/96
SUPERIOR (Subtotal)			<u>0.89</u>			
WHITWATER			<u>(2.50)</u>			
WHITWATER (Subtotal)			<u>(2.50)</u>			
CENTERS	Wisconsin Dept of Development	Wislap		133	21,755	01/01/96-12/31/96
	Youth for Understanding	English Language Program	(0.48)	133-AJ03	30,275	01/09/96-05/21/96
	UW System (WI Recycling Market Development Board)	Conversion of Paper Sludge and Old Corrugated Cardboard into Land Application Materials and Diesel Fuel Precursors	0.35	133-AJ81	43,000	09/01/96-08/31/97
	CESA 10	Math/English Courses	(0.33)	133-AM55	7,562	01/01/96-05/20/96
	Starford School District	High School Outreach - English	(0.20)	133-AM79	4,522	01/01/96-06/30/96
	Multiple Donors	Dean's Discretionary Fund	0.20	133-Q208	0	Open
CENTERS (Subtotal)			<u>(0.46)</u>			
EXTENSION	Multiple Donors, Wisconsin Humanities Comm	General Support	0.50	133-EN982	330,977	Indefinite
	Wis Div of Health & Social Services	Vital Statistics	(0.38)	133-AC56	99,519	07/01/95-06/30/96
	Wisconsin County Government	Support of County Agents	(0.36)	133-Var	Open	07/01/95-06/30/96
	Wisc Dept Natural Resources	Nonpoint Source Poll NE	(0.50)	133-AM11	22,065	07/01/96-06/30/97
	Hmong Ed Advancement	Hmong Youth Futures	(0.17)	133-AE69	9,533	Indefinite
	Great Lakes Protection Fund	Pollution Prevention Videos	(0.08)	133-Z249	95,000	07/01/95-01/02/97
	Wisc Dept of Development	Pollution Prevention	(0.50)	133-AD75	75,000	07/25/95-06/30/96
	Wis Dept of Natural Resources	Nonpoint Source Poll Educ	0.36	133-AM07	206,821	07/01/96-06/30/97
	Wisc Dept of Natural Resources	Nonpoint Source Poll WAV Educ	0.50	133-AS47	48,024	07/01/96-06/30/97
	National Comm to Prevent Child Abuse	Healthy Families Workshop	1.50	133-2,889	500,000	02/01/95-01/31/98
	Wisc Dept of Natural Resources	Wisc Groundwater Monitor	(0.06)	133-AB22	9,450	07/01/96-06/30/96
	Multiple Donors (WGNHS)	Groundwater System	0.15	133-N613	187,293	Indefinite

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 1996 - October 1, 1996

GIFTS & GRANTS

<u>IW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>
CENTERS (continued)						
	Ozaukee County	Small Business Agent	0.16	133-AD04	21,462	07/01/95-06/30/96
	Sheboygan County	Small Business Agent	0.17	133-X782	427,077	07/01/94-06/30/97
	Washington County	Small Business Agent	0.17	133-X784	302,340	07/01/94-06/30/97
	Wisc Dept of Natural Resources	Nonpoint Source Poll. SE	0.13	133-AM08	142,944	07/01/96-06/30/97
	Wisc Dept of Natural Resources	Nonpoint Source Poll Educ	0.30	133-AM07	205,821	07/01/96-06/30/97
	Wisc Dept of Natural Resources	Farm Practices Inventory	(0.38)	133-AC78	34,800	09/01/95-06/30/96
	Wisc Dept of Natural Resources	Landowner Asses. Eval	0.71	133-AS64	34,000	07/01/96-06/30/97
	Wisc Dept of Natural Resources	Fracture Flow Model	(0.50)	133-AB23	29,791	07/01/95-06/30/96
	Wisc Dept of Natural Resources	Delineating Capture Zones	(0.50)	133-AB41	19,780	07/24/95-06/30/96
	Educ Comm Board	Ideas Network Prod	2.00	133-AO66	487,918	07/01/96-06/30/97
	Wisc Public Radio Assoc	Programming Support	3.63	133-AQ71	960,327	07/01/96-06/30/97
	Multiple Donors	General Support	1.20	133-U287	1,315,000	07/01/92-indefinite
	Corp for Public Broadcasting	Community Serv. Grant	0.30	133-Y945	341,059	10/01/94-09/30/96
	Wisc Public Radio Assoc	Staff Support	(0.35)	133-Z844	67,022	07/01/95-06/30/96
	Friends of WHA-TV	Block Grants Acquisitions	1.60	133-AN40	562,953	07/01/96-06/30/97
	Friends of WHA-TV	Administrative Grant	(1.25)	133-AN41	166,579	07/01/96-06/30/97
	Corp for Public Broadcasting	Community Serv. Grant	0.35	133-AE44	853,853	10/01/95-09/30/96
	Multiple Donors	Program Underwriting	(0.05)	133-Z868	588,140	07/01/95-indefinite
	Wisc Public Radio Assoc	Programming Support	(2.00)	133-Z876	882,989	07/01/95-06/30/96
EXTENSION (Subtotal)			<u>6.65</u>			
SYSTEMWIDE		Solid Waste Recovery Research Program	(0.12)	133-Z539	817,500	07/01/96-12/31/97
SYSTEMWIDE (Subtotal)			<u>(0.12)</u>			
GRAND TOTAL			<u>(27.20)</u>			

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 1996 - October 1, 1996

FEDERAL CONTRACTS

<u>UW INSTITUTION</u>	<u>AWARDING AGENCY</u>	<u>AWARD TITLE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	<u>FUND NUMBER</u>	<u>AWARD AMOUNT</u>	<u>AWARD PERIOD</u>
MADISON	DHHS, PHS, National Institutes of Health	Center on Care for the Severely Mentally Ill	(0.20)	144-EZ19	60,238	07/01/95-06/31/97
	DHHS, PHS, National Institutes of Health	Metabolism and Function of Fat Soluble Vitamin	(2.00)	144-EZ80	195,873	07/01/95-06/30/96
	DHHS, PHS, National Institutes of Health	Circadian Regulation of Airway Inflammation in Asthma	(0.79)	144-FB76	572,108	07/20/95-06/30/96
	DHHS, PHS, National Institutes of Health	Biotechnology Resource Grant: Integrated Microscopy	(5.00)	144-FC38	572,108	07/20/95-06/30/96
	Dept. of Energy National Science Foundation	Helically Symmetric Toroidal Experiment Testing Earth Systems Models with Paleoenvironmental Observations	(7.35) (2.11)	144-FC46 144-FD08	1,123,413 505,000	08/01/95-07/31/96 09/01/95-08/31/97
	DHHS, PHS, National Institutes of Health	Cardiopulmonary Disorders During Sleep	(5.35)	144-FD99	219,841	09/01/95-08/31/96
	Veterans Administration Dept. of Education	Radiation Oncology Services Pathways: Service Coordination Outreach Project	(2.03) (2.28)	144-FE17 144-FE42	163,537 133,831	07/01/95-06/30/96 08/15/95-08/14/96
	Dept. of Education Dept. of Education	Law School Clinical Experience Program Research in Education of Individuals with Disabilities Program	(3.54) (6.43)	144-FE50 144-FE52	209,900 157,000	08/23/95-08/22/96 09/01/95-08/31/96
	DHHS, PHS, National Institutes of Health	Affective Style: Social and Psychobiological Substrates	(3.00)	144-FE70	119,636	09/01/95-08/31/96
	DHHS, PHS, National Institutes of Health	AAIDCRC Mechanisms of Virus Induced Asthma	(2.35)	144-FE76	284,593	09/01/95-08/31/96
	Agency for International Development Dept. of Interior	Rural Land Sector Study in Macedonia	(2.42)	144-FH28	409,786	09/29/95-06/30/96
	N/A	Neotropical Migrant Bird Communities in Pinyon Juniper Woodlands and Influence of Brown-Headed Cowbird	(3.00)	144-FJ44	9,000	09/22/95-08/31/97
	N/A	Transfer of Positions Due to UW Hospitals and Clinics Separate Public Authority Status	(2.46)	N/A	N/A	N/A
			<u>(50.31)</u>			
MADISON (Subtotal)						
MILWAUKEE	Energy, Dept. of	Aluminum Coordination & Active Catalytic Sites in Aluminas, Y Zeolites & Pillared Layered Silicas	1.50	144-BP85	629,856	06/01/90-01/31/97

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MILWAUKEE (continued)	Energy, Dept. of	An Investigation of Molybdenum & Molybdenum Oxide Catalysed Hydrocarbon Formation Reactions	0.25	144-D802	506,159	08/01/92-07/31/97
	National Science Foundation	Long-range Atmospheric Transport & its Relationship to Air/Snowflakes Chemistry at Summit Greenland	0.35	144-DT83	159,701	08/15/93-03/31/97
	DHHS, PHS, National Institutes of Health	Gliding Motility of Lysobacter & Cytophaga	0.25	144-EJ20	106,537	08/01/94-07/31/97
	National Science Foundation	Circularly Polarized Soft X-ray Studies of Magnetic Ultrathin Films	0.50	144-EJ58	180,000	08/15/94-07/31/96
	DHHS, PHS, National Institutes of Health	Protectin Effects on Behavior: Sites & Modes of Action	1.00	144-EK63	342,394	09/01/94-04/30/97
	University of California	Spectromicroscopy Collaboratory	1.35	144-ES62	475,306	02/01/95-01/31/98
	DHHS, PHS, National Institutes of Health	No and Aconitase: Mosebauer Spectroscopic Studies	0.50	144-EV67	107,124	06/01/95-05/31/98
	WDOT	Local Government Alternative Fuel Vehicle Facilitation & Monitoring Program	2.50	144-FT63	250,000	06/20/96-06/19/97
MILWAUKEE (Subtotal)	California Institute of Technology	Supplement to Sabbatical Request	0.35	144-FW83	50,105	08/01/96-08/31/97
			<u>8.55</u>			
EAU CLAIRE	Dept of Education	Fin Aid Indirect Costs	(1.00)	144-00-951	159,700	07/01/93-06/30/94
	NSF	NSF PRISM 93-97	(0.25)	144-02-1806	178,692	09/01/93-02/28/94
	NSF	NSF Interacting	(0.25)	144-04-1814	200,000	03/01/93-09/30/96
	HHS	Statewide AODA Inst - 7	(0.25)	144-05-1960	190,000	01/01/96-12/31/96
	DHHS	Indian Health Serv 94-95	0.03	144-02-1821	224,732	08/01/94-07/31/96
	ED	Spec Svcs Proj 94-95	0.15	144-00-1867	226,753	09/01/94-09/31/96
	ED	Sp Ed Training 94-95	(1.36)	144-02-1873	98,956	08/15/94-08/14/96
	ED	Ike-Math Ed Model Tchg	(0.10)	144-02-1877	42,277	05/01/95-07/31/96
	ED	Teacher Training	0.77	144-1885	94,530	08/15/95-08/14/96
	DHHS	Indian Health Services	(0.88)	144-1893	237,005	08/01/95-07/01/96
	DHHS	Native Am Nurse Ed	(1.40)	144-1894	81,852	09/01/95-09/31/96
	USA	Int'l Ed 4	(0.25)	144-02-1808	607,150	09/13/93-07/31/96
	DHHS	Exp M.S. Nursing Proj	0.31	144-1886	175,396	07/01/95-06/30/96
	ED	Ed Opp Center - 2	(0.45)	144-1898	185,420	09/01/95-08/31/96
	ED	Ike - Model Tchg	0.10	144-1904	43,684	05/01/96-04/30/97

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EAU CLAIRE (continued)	DHHS	Grad Family Nursing	0.95	144-1908	136,759	07/01/96-06/30/97	
	ED	Spec Ed Training	0.40	144-1963	94,530	08/15/96-08/14/97	
			<u>(3.48)</u>				
GREEN BAY	Small Business Administration	Small Business Development Center	0.03	144-FK96	76,133	01/96-12/95	
	UW Sea Grant Institute	An Assessment of the Overland Dispersal of Zebra Mussels, Lakes	0.50	144-EH31	101,935	08/94-08/97	
	UW Sea Grant Institute	Green Bay Field Office	(0.25)	144-EU39	32,727	09/95-09/96	
	UW Sea Grant Institute	Green Bay Field Office	0.26	144-FP94	27,309	09/96-10/96	
	U.S. Department of Human Services	Academic Research Enhancement Rewards	0.14	144-FN24	93,284	09/96-09/97	
	U.S. Department of Human Services	Child Welfare Training: Competency Based Training... Child Welfare	(0.68)	144-FH81	112,000	09/95-09/96	
	U.S. Department of Human Services	Long Term Child Welfare Training	0.50	144-FX30	111,548	09/96-09/97	
	U.S. Department of Education	School to Work Program	1.22	144-FK19	161,250	10/95-09/96	
	U.S. Department of Education	Upward Bound Program - Regional Center for Math and Science	(1.25)	144-FJ24	236,802	10/95-09/96	
	U.S. Department of Education	Upward Bound Program	2.90	144-FP62	234,300	06/96-06/97	
GREEN BAY (Subtotal)	U.S. Department of Education	Upward Bound Program	(2.97)	144-EY20	234,300	07/95-06/96	
	U.S. Department of Education	Student Support Services	(5.16)	144-FD90	235,851	09/95-09/96	
	U.S. Department of Education	Student Support Services	5.67	144-FX29	235,851	09/96-09/97	
	National Science Foundation	Reassessment of States' Roles in Disaster Mitigation and Management	0.44	144-FW82	346,021	01/96-01/97	
	Inter, National Biological Survey	Coastal Wetland Trophic... Green Bay Ecosystem	(1.00)	144-EZ62	66,420	06/95-09/96	
				<u>0.35</u>			
	USA	East European Bankers	0.18	144	126,000	08/96-11/96	
				<u>0.18</u>			
	LA CROSSE	HHS	Family Works	0.03	144	574,296	03/01/96-06/30/97
		HHS	LD Staff Development	0.50	144	120,000	07/01/96-06/30/97
HHS		Regional Training	1.00	144	1,339,501	07/01/96-06/30/97	
D.H.E.W.		Head Start 30th Grant	3.32	144	2,387,532	07/01/96-06/30/97	
Dept. of Education		National Writing Project	(0.33)	144	14,000	07/01/96-06/30/97	
Dept. of Education		Admin Expense Allowance	0.50	144	112,956	07/01/96-06/30/97	
OSHKOSH	USDA	Kaitas USDA	(0.39)	144	100,000	08/15/94-08/31/97	
			<u>0.39</u>				

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OSHKOSH (continued)	HHS	Goals 2000	0.31	144	17,358	07/01/96-06/30/97
	NSF	ROAVERS	1.00	144	58,109	07/01/96-06/30/97
	SBDC	SBDC 1996	0.75	144	83,013	01/01/96-12/31/96
	NSF	Southern Ocean	(0.07)	144	63,855	03/01/96-02/28/98
	Dept of Labor	Motivation	(0.10)	144	72,144	01/01/96-12/31/96
	NASA	Remote Sensing	0.50	144	41,863	10/01/96-03/30/97
OSHKOSH (Subtotal)			<u>7.02</u>			
PARKSIDE	Department of Education	Student Support Services Program	(0.32)	144-FF18	178,846	09/01/95-08/31/96
	Department of Education	Student Support Services Program	1.00	144-FX55	178,846	09/01/96-08/31/97
PARKSIDE (Subtotal)			<u>0.68</u>			
PLATTEVILLE	U. S. Dept. of Education	Strengthening Middle School Science Teaching (Eisenhower Education Act - UW System)	(0.53)	144-9101	154,963	05/01/95-07/31/96
PLATTEVILLE (Subtotal)			<u>(0.53)</u>			
RIVER FALLS	N.E.H.	Cinematic Representations of America's Ethnic Minorities	(1.63)	144	130,000	01/01/96-07/01/97
	Dept. of Education	Upper Wisconsin Focused Staff Development Experience	(0.47)	144	17,053	03/01/96-12/31/96
	NSF	In-service Programs in Biotechnology for Sec. Life Sciences and Ag. Ed. Teachers	0.37	144	458,380	07/01/94-06/30/97
RIVER FALLS (Subtotal)	USAID (through Georgetown Univ.)	East Central European Scholars Program	(0.05)	144	297,600	01/1/1996-07/31/97
	Dept. of Ed.	Student Support Services	1.25	144	179,827	09/01/96-08/31/97
	NSF through U of Minn.	Univ. of Minn. NSF Project	0.02	144	55,588	09/01/96-08/31/97
	U.S.D.A.	Teaching in a Virtual Classroom - Developing Pedagogy and Procedures	0.64	144	151,839	09/15/95-09/30/97
RIVER FALLS (Subtotal)			<u>0.13</u>			
STEVENS POINT	Small Business Administration	Small Business Development Center	(0.60)	144	107,092	01/01/96-12/31/96
	U.S. Environmental Protection Agency	A Tribal Community/University Environmental Justice Partnership in WI	(1.60)	144	300,000	09/01/95-08/31/96
STEVENS POINT (Subtotal)			<u>(2.20)</u>			

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STOUT	DE/RSA	Rehab Counselor Trng 95-96	(0.20)	144	120,029	07/01/95-06/30/96
	UW System-Eisenhower	Family Math Training	0.18	144	16,745	05/01/96-07/31/96
	DPI	Gender Equity Leadership-V	(1.00)	144	86,113	07/01/95-06/30/96
	DPI	Gender Equity Leadership-V	0.87	144	84,872	07/01/96-06/30/97
	WBVTAE	VTAE Equity Staff Development	(0.60)	144	36,259	07/01/95-06/30/96
	WBVTAE	VTAE Equity Staff Development	0.70	144	38,209	07/01/96-06/30/97
	DEJOSEP	School Outcomes 96	(0.50)	144	115,000	01/01/96-12/31/96
	DE/Special Serv	Aspire 95	(0.34)	144	191,962	09/01/95-08/31/96
	DE/IDRR	R&T Center 96	(0.51)	144	750,000	08/18/95-08/17/96
	DE/Talen Search	Talent Search 95	(0.88)	144	195,700	10/01/95-09/30/96
	Department of Commerce	NW WI Mig Outreach Ctr-2	(0.62)	144	599,587	07/06/95-07/05/96
	DHHS	Risk Control-Admin	(0.03)	144	20,641	07/01/95-06/30/96
	DE/RSA	PWI 95-96	(0.06)	144	204,090	10/01/95-09/30/96
	DE/RSA	Undergrad Rehab-Admin 95-6	(0.06)	144	17,488	09/01/95-08/31/96
	DPI/WTC/SJW	Listserve/Data Base	(0.40)	144	100,000	10/15/95-06/30/96
	DPI/CVTS/JW	Integrated/Summer Conference	(0.20)	144	50,000	09/01/95-06/30/96
	FIPSI	Competency Based Admission Trng	(0.75)	144	60,007	09/01/95-09/01/96
	DE	Career Serv Enhance 95-96	(0.95)	144	113,142	10/01/95-09/30/96
	Admin Funds	Financial Aid	0.10	144	141,104	Indefinite
	USDA/Extension	MTT Program/Co-op Extension	0.60	144	149,960	05/01/96-04/03/97
STOUT (Subtotal)			<u>(4.63)</u>			
SUPERIOR	US Dept of Ed	Student Support Services	(0.03)	144-97	179,828	09/01/96-08/31/97
	Environmental Protection Agency	Evaluation of Equilibrium Partitioning Theory- Based Sediment Quality Criteria	(0.55)	144/4/89	287,731	10/01/94-09/30/96
	Environmental Protection Agency	Refinement and Evaluation of Aquatic Ecological Risk Assessment Models	(1.20)	144/4/76	299,985	10/01/93-09/30/97
	Environmental Protection Agency	Littoral Enclosure Studies of Nonyphenol and Trifluralin: Fate, Effects, and Uncertainty of Predictive Techniques	(2.75)	144/4/95	143,600	05/17/95-11/16/96
SUPERIOR (Subtotal)			<u>(4.53)</u>			
WHITEWATER	U.S. Dept. of Education	Project Go 95-96	(0.50)	144	107,242	09/01/95-08/31/96
	U.S. Dept. of Education	Upward Bound 95-96	(3.00)	144	226,757	09/01/95-08/31/96
	U.S. Dept. of Education	Std Supp Serv 95-96	(3.60)	144	208,063	09/01/95-08/31/96

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WHITEWATER (continued)	U.S. Dept. of Education	Talent Search 95-96	(3.50)	144	185,400	09/01/95-08/31/96	
	U.S. Dept. of Education	Project Select 95-96	(1.25)	144	52,850	07/01/95-06/30/96	
	U.S. Dept. of Health & Human Services - NIMH	NIMH Neural Substrate	(0.50)	144	112,500	09/30/95-08/31/96	
	U.S. Dept. of Education	Std Supp Serv 96-97	4.00	144	208,063	09/01/96-08/31/97	
	U.S. Dept. of Education	Upward Bound 96-97	3.00	144	226,757	09/01/96-08/31/97	
	U.S. Dept. of Education	Talent Search 96-97	2.00	144	185,400	07/01/96-06/30/97	
	U.S. Dept. of Education	Project Select 96-97	1.38	144	54,472	09/01/96-08/31/97	
	U.S. Dept. of Health & Human Services - NIMH	NIMH 2 - Waraczynski	0.50	144	95,536	09/01/96-04/30/97	
	Small Bus Development Center	Invention Innovation Ctr 96	1.00	144	95,016	01/01/96-12/31/96	
	Natl Inst. of Std & Technology and U.S. Dept. of Commerce	Wisnap NIST 96	2.50	144	111,891	07/01/95-06/30/96	
	Rehabilitation Service Administration and U.S. Dept. of Health and Human Services	Auxiliary Aides	1.00	144	128,905	10/01/95-09/30/96	
				<u>3.03</u>			
	WHITEWATER (Subtotal)						
CENTERS	Georgetown	Cooperative Association of States for Scholarships: Cycle K	(0.60)	144-EG33	414,000	09/01/94-07/31/96	
	Fund for the Improvement of Post Secondary Education (FIPSE)	Competency Based Admissions: Training Components	0.45	144-EP16	42,859	09/01/96-06/30/97	
	Commerce: National Oceanic and Atmospheric Administration	Sea Grant	(0.50)	144-EU40	1,263	09/01/95-08/31/96	
	NSF	Instruments in Hindu Astronomy	(1.00)	144-EW30	64,971	06/01/95-05/31/96	
	DOE	Upward Bound	(3.50)	144-EY77	242,861	06/01/95-05/31/96	
	DOE	Student Support Services	(7.05)	144-FD91	331,431	09/01/95-08/31/96	
	DOE via UW Eau Claire	Educational Opportunity Center	(1.00)	144-FJ40	50,448	09/01/95-08/31/96	
	Commerce: National Oceanic and Atmospheric Administration	Sea Grant	0.50	144-FP93	35,722	09/01/96-08/31/97	
	Department of Education	Upward Bound	3.50	144-FR61	242,861	06/01/96-05/31/97	
	Georgetown	Cooperative Association of States for Scholarships	1.01	144-FW05	414,000	09/01/96-07/31/98	
	Wisconsin Humanities Council	Wisconsin and Frontier: Our Changing Environment	0.10	144-FX80	1,671	07/24/96-10/15/96	

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CENTERS (continued)	Department of Education Youth for Understanding International Exchange	Student Support Services Community College Program	7.90 0.51	144-FY33 144-FY36	331,431 64,909	09/01/96-08/31/97 08/21/96-05/27/97
CENTERS (Subtotal)			<u>0.32</u>			
EXTENSION	Wisconsin Humanities Comm (NEH) Wisc Div of Health & Social Services City of Milw Housing Authority (HUD) Milwaukee Service Corp (Various) Small Business Admin (SBA) Univ of Illinois (EPA) UW Stout (NIST) Wisc Dept of Nat Resources (EPA) Wisc Dept of Nat Resources (EPA) Wisc Dept of Nat Resources (EPA) Wisc Div Health & Soc Svcs (USDA) Wisc Dept of Nat Resources (EPA) Dept of Interior Dept of Interior U.S. Dept of Agriculture National Science Foundation U.S. Small Business Admin (SBA)	General Operations Wis Cancer Registry Exchange Eval. of Hillside Terr Urban Gardening Small Bus Dev Community Dev ETI-Virtual Nat Res Ctr NWMOC Env. Serv. Proj. Wisc Great Printer Pollution Prevention Support WAV Coordinator Family Nutrition Proj Groundwater Training in Latvia Pleistocene Geol. Walworth Quaternary Geol. Manitowoc Smith Lever Program Get Real Science Strand Small Bus. Dev. Ctr.	(1.97) (0.75) (0.09) (0.12) (0.36) (0.86) (0.16) (0.47) 0.50 (0.50) 0.95 (0.46) (0.10) 0.60 (9.15) 0.40 0.24 <u>(12.30)</u>	144-FJ33 144-FJ68 144-EU99 144-EK32 144-FK93 144-FJ36 144-FN09 144-FJ28 144-ES58 144-FB13 144-FC03 - FC 32 144-FP63 144-FC77 144-FR74 143-Var 144-FR77 144-FR90	152,490 74,417 335,000 48,037 31,050 85,750 43,617 20,000 63,000 21,756 15,000 31,998 47,502 - 251,019 1,482,497	11/01/95-10/31/00 10/01/95-09/30/96 07/01/94-06/30/99 10/01/95-09/30/96 01/01/96-12/31/96 07/17/95-07/16/96 09/01/95-08/31/96 10/31/95-09/30/96 10/01/94-09/30/96 10/01/94-09/30/96 05/14/96-06/30/96 08/01/95-07/31/96 07/01/96-06/30/97 10/01/95-09/30/96 06/01/96-12/31/97 01/01/96-12/31/96
EXTENSION (Subtotal)			<u>(12.30)</u>			
SYSTEMWIDE	NSF	Flickering Clusters Project	(1.00)	144-EF58	145,199	05/15/94-10/31/97
SYSTEMWIDE (Subtotal)			<u>(1.00)</u>			
GRAND TOTAL			<u>(56.72)</u>			

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AUXILIARY AND OPERATING RECEIPTS

<u>UW INSTITUTION</u>	<u>PROGRAM/DEPARTMENT</u>	<u>REASON FOR CHANGE</u>	<u>FTE ADDITIONS/ DELETIONS</u>
MADISON	Division of Information Technology Printing Services UW-Madison UW-Madison UW-Madison	Transfer of Extension Duplicating Services staff to UW-Madison in order to consolidate and better organize printing services on the Madison campus. Position loaned to UW-Whitewater in 1995-96, returned in the 1996-97 budget. Transfer of FTE from Fund 104 to Fund 132. Summary of partial position adjustments on Fund 136 resulting from 96-97 budget reductions	41.50 1.00 4.75 4.96
	Copy Center Operations	Conversion of printing/copy center operations from Fund 101 chargebacks to Fund 128.	6.27
	Wisconsin Union University Housing	FTEs to replace LTEs and overtime, resulting in a net cost of only \$59,205. Positions to permit the replacement of LTEs and to reduce significant overtime. The net additional cost of these 13 FTEs is only \$42,136, or less than \$3,250 per FTE for salaries and fringe benefits. Staff for Center for Dairy Profitability and for pig sales operations.	5.00 13.00
	College of Agriculture and Life Sciences Veterinary Medicine	Staff to address caseloads in surgery and primatology and avian/exotics animal medicine and surgery.	2.50 1.40
	University Housing	Staffing for Eagles Wing Child Care program to meet waiting list demand and state/local licensing and certification requirements.	5.00
	College of Letters and Science ASM (Student Government)	Staff for Online Wisconsin Electronic Publishing Group. Student government requested graduate project assistant position to work as research assistant supporting student government.	0.50 5.00
	School of Education	Staffing for Center on Education and Work to provide local schools and agencies with comprehensive school-to-work and workforce development, evaluation and planning services.	4.00
	University Health Services	Clinical psychiatrist, health promotion coordinator, and general medicine clinic staff support, as endorsed by student government and the Student Health Care Task Force.	3.00
	UW Hospitals and Clinics	Transfer of positions due to UW Hospitals and Clinics separate public authority status.	(4.50)
MADISON (Subtotal)			93.38
EAU CLAIRE	Business & Industry/Small Business Housing/Residence Life Health Services	1.05 FTE from UW-Extension (Program Revenue) Reduction of Associate Hall Director position to .75 Eliminated Financial Clerk position	1.05 (0.25) (0.60)

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

1986-86 Budget - 1986-87 Budget
 Period Covered: June 1, 1986 - October 1, 1986

AUXILIARY AND OPERATING RECEIPTS

<u>UW INSTITUTION</u>	<u>PROGRAM/DEPARTMENT</u>	<u>REASON FOR CHANGE</u>	<u>FTE ADDITIONS/ DELETIONS</u>
EAU CLAIRE (continued)	Health Services	Increased Director position from .5 to 1.0	0.50
	Student Support Services	Transfer Executive Director position from general operating funds to Auxiliaries	1.00
	Facilities Management	Add Auto Mechanic to Car Fleet	1.00
	University Centers	Consolidated printing and duplicating operations in Centers	0.82
EAU CLAIRE (Subtotal)			0.01
			<u>3.53</u>
OSHKOSH	Student Accounts	Decreased Student Accounts - Transferred Position to Fund 144	-0.44
	Parking	Decreased Parking - Transferred Position to Fund 150	-0.50
OSHKOSH (Subtotal)			<u>(0.94)</u>
PARKSIDE	Regional Staff Development Center	Transferred from non-Federal gift account fund 133 to misc. income fund 136	1.16
PARKSIDE (Subtotal)			<u>1.16</u>
PLATTEVILLE	University Accounting	Transferred from Student Center Operations	2.00
	Student Center Operations	Decreased Student Center Operations	(2.00)
	University Health Services	Decreased Services	(0.25)
	Dept. of Transportation Certification	New Position	1.00
	Auxiliary Services Accounting	Transferred Position from Dorm Account and Food Services	0.50
	Auxiliary Services Accounting	Eliminate	(0.50)
	University Farm	Deleted Position	(0.16)
	Student Center Programming	Deleted Position	(1.00)
	Student Center Copy Operation	Deleted Position	(0.67)
	Campus Police	Deleted Position	(0.15)
	Grad Assistants - University	New Positions	3.21
	Residence Halls		
	University Accounting	Add Position	1.00
	Student Center Design Services	Deleted Position	(0.33)
	University Athletics	Add Position	0.30
	Child Care Center	Deleted Position	(0.75)
Student Center Admin.	Add Position	0.70	
Health Services	Add Position	0.10	
PLATTEVILLE (Subtotal)			<u>3.00</u>

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

1996-96 Budget - 1996-97 Budget
Period Covered: June 1, 1996 - October 1, 1996

AUXILIARY AND OPERATING RECEIPTS

<u>UW INSTITUTION</u>	<u>PROGRAM/DEPARTMENT</u>	<u>REASON FOR CHANGE</u>	<u>FTE ADDITIONS/ DELETIONS</u>
STEVENS POINT	Housing	Resignation of the Director of Housing	(0.92)
STEVENS POINT (Subtotal)			(0.92)
STOUT	Residence Life	Adjustment as recycling position was created from existing vacancy	(0.01)
STOUT (Subtotal)	English Language Institute	Adjustment to reflect shifts in assignments	(0.02)
			(0.03)
WHITEWATER	Bookstore	Reduction in MIS position	(0.10)
	Residence Life	Hall Director reductions/additional graduate assistants	0.81
	Health Services	Reduction in classified FTE	(0.62)
	Cultural Affairs	Increase in FTEs	0.15
	Physical Plant	Project electrician	1.00
	Academic Support Services	Additional positions	1.79
	Special Education	Additional positions	0.68
WHITEWATER (Subtotal)			3.71
CENTERS	Central Office/Admin. Operations	Funding adjustment due to enrollment changes	(0.25)
	Barron Co./Student Services	Change in pay basis	(0.13)
	Fond du Lac Co./Student Services	Program adjustment due to enrollment changes	0.09
	Fond du Lac Co./Ext. & Public Svc	Position funding reallocation	0.10
	Fox Valley/Student Services	Program adjustment; .62 position eliminated	(0.97)
	Fox Valley/Institutional Support	Funding reallocation to match workload	0.30
	Fox Valley/Academic Support	Funding reallocation to match workload	(0.25)
	Fox Valley/Auxiliary Enterprises	Position funding reallocation	(0.05)
	Marathon Co./Auxiliary Enterprises	Program adjustment due to enrollment changes	(1.30)
	Marquette Co./Student Services	Program adjustment; retirement	(0.10)
	Marquette Co./Auxiliary Enterprises	Program adjustment; due to student requests	0.06
	Marshfield/Wood Co./Student Svcs.	Vacant position on 10-1-96	(0.50)
	Richland Co./Student Services	Vacant position on 10-1-96	(0.20)
	Rock Co./Student Services	Program adjustment due to enrollment changes	(0.29)
	Rock Co./Auxiliary Enterprises	Vacant position on 10-1-96	(0.50)
	Washington Co./Auxiliary Enterprises	Program adjustment due to enrollment changes	(0.25)
	Waukesha Co./Student Services	Program adjustment due to reallocation	(0.48)
	Waukesha Co./Academic Support	Program adjustment due to enrollment changes	0.13

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

1995-96 Budget - 1996-97 Budget
 Period Covered: June 1, 1996 - October 1, 1996

AUXILIARY AND OPERATING RECEIPTS

<u>LW INSTITUTION</u>	<u>PROGRAM/DEPARTMENT</u>	<u>REASON FOR CHANGE</u>	<u>FTE ADDITIONS/ DELETIONS</u>	
CENTERS (continued)	SW Support/Institutional Support	Systemwide adjustment due to enrollment changes	(4.63)	
	Central Office/Academic Operations	Staffing adjustment	(0.10)	
	Baraboo/Staik Co./Student Instructional Support	Program adjustment due to student need	0.55	
	Barron Co./Student Services	Program/funding adjustment	0.07	
	Barron Co./Student Instruc. Support	Program adjustment due to student need	0.93	
	Fond du Lac Co./Student Instructional Support	Program adjustment due to student need	0.60	
	Fox Valley/Student Instruc. Support	Program enhancement and budget adjustments	3.16	
	Manitowoc Co./Student Instructional Support	Program enhancement due to student need	0.80	
	Marathon Co./Student Instructional Support	Program enhancement	1.51	
	Marquette Co./Student Instructional Support	Program enhancement	0.80	
	Marshfield/Wood Co./Student Instructional Support	Program enhancement	0.93	
	Richland Co./Institutional Support	Funding reallocation	0.01	
	Richland Co./Student Instructional Support	Program enhancement	0.90	
	Rock Co./Student Instruc. Support	Program adjustment due to student need	0.60	
	Sheboygan Co./Student Instructional Support	Program adjustment due to student need	0.53	
	Washington Co./Student Instructional Support	Program adjustment due to student need	0.80	
	Waukesha Co./Student Services	Program/funding adjustment	0.25	
	Waukesha Co./Student Instructional Support	Program adjustment due to student need	1.00	
	SW Support/Institutional Support	Systemwide adjustment due to enrollment change	(5.75)	
	CENTERS (Subtotal)			<u>(1.63)</u>
	EXTENSION	Duplicating	Transferred Duplicating Operations from T-46-7300 to UW-Madison	(42.50)
		Photomedia	Discontinued Operating T-46-7400	(15.50)

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

1996-96 Budget - 1996-97 Budget
 Period Covered: June 1, 1996 - October 1, 1996

AUXILIARY AND OPERATING RECEIPTS

<u>UW INSTITUTION</u>	<u>PROGRAM/DEPARTMENT</u>	<u>REASON FOR CHANGE</u>	<u>FTE ADDITIONS/ DELETIONS</u>
EXTENSION (continued)	Continuing Educ. Extension	Continuing Education-Ext. to Business & Economics T-43-3106	1.34
EXTENSION (Subtotal)	Cooperative Extension	Transferred to Fund 150 Federal Indirect Cost Reimbursement	(0.32)
SYSTEM ADMIN.	Staff Benefits & Payroll Policy	Reduction in split of staff position (45-7000)	(0.15)
SYSTEM ADMIN. (Subtotal)	Unitwide	No contingent FTE required (98-8000)	(1.50)
SYSTEMWIDE	Athletic Commissioners	Funding changed from GPR to Auxiliary funding (80-XXXX)	0.88
	Arch/Eng & Capital Budget	Legislative Cut (10-1000)	(0.10)
	Office of Safety & Loss Prev	Funding changed to GPR (10-5000)	(1.00)
	Contingent Fund	Reconciling FTE to UW System total FTE no longer required (01-1000)	18.20
	Receivables	Salaries for System employees billed to DOA & Univ of Georgia (40-XXXX)	1.67
SYSTEMWIDE (Subtotal)			19.65
GRAND TOTAL			62.28

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Federal Indirect Cost Reimbursement
s. 16.505(2m), Wisconsin Statutes

1995-96 Budget - 1996-97 Budget
 Period Covered:

FEDERAL INDIRECT COST REIMBURSEMENT

<u>UW INSTITUTION</u>	<u>PROGRAM/DEPARTMENT</u>	<u>REASON FOR CHANGE</u>	<u>FTE ADDITIONS/ DELETIONS</u>
MADISON	Facilities Planning and Management	Operation and maintenance workload increase resulting from addition of the Biotechnology Building. Federal indirect cost support for these costs was required by the WISTAR program.	5.00
	All Units	Campuswide rounding adjustment made during the annual budget building process and not specifically related to any particular units, programs or departments.	1.52
MADISON (Subtotal)			6.52
EAU CLAIRE	FTE Reserve	Position no longer needed	(0.81)
EAU CLAIRE (Subtotal)			(0.81)
OSHKOSH	Parking	Transferred Parking Position to Federal I/C Account	0.50
OSHKOSH (Subtotal)			0.50
SUPERIOR	Lake Superior Research Institute (LSRI)	Increased Associate Scientist position	0.20
SUPERIOR (Subtotal)			0.20
CENTERS	Central Office/Academic Operations	Budgeted staffing adjustment related to retirement	(0.50)
CENTERS (Subtotal)			(0.50)
EXTENSION	Cooperative Extension	Transferred from Operating Receipts to Fund 150 T-45-3501	0.32
EXTENSION (Subtotal)			0.32
SYSTEMWIDE	Systemwide Gifts & Contracts	Reconciling FTE to UW System total FTE no longer required	(10.84)
SYSTEMWIDE (Subtotal)			(10.84)
GRAND TOTAL			(4.61)

STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

Room 302H
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608)266-8535



ASSEMBLY CHAIR
BEN BRANCEL

LL2, 119 Martin Luther King Jr. Blvd
P.O. Box 8952
Madison, WI 53708-8952
Phone: 608-266-7746

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Finance Committee

From: Brian Burke, Senate Chair
Ben Brancel, Assembly Chair

Date: November 11, 1996

Re: University of Wisconsin Quarterly Reports

Attached are copies of two quarterly reports from the University of Wisconsin System. The first report summarizes the federal awards received by the Board of Regents during the first quarter of 1996-97. Under section 16.54(8r)(b), Wisconsin stats., the U.W. System is required to provide this report to the Governor and the Co-Chairs of the Joint Committee on Finance on a quarterly basis. In addition, the U.W. System quarterly position report for June 1, 1996 through October 1, 1996 is enclosed. This report is required under section 16.505(2m), Wisconsin stats.

This information is for your review only. No action will be taken on this material. Please contact us if you need further information.

BB:BB:jc

STATE OF WISCONSIN

SENATE CHAIR
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ASSEMBLY CHAIR
BEN BRANCEL

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Phone: 608-266-7746

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Brian Burke, Senate Chair
Ben Brancel, Assembly Chair

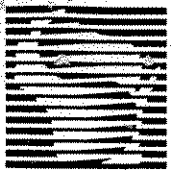
Date: November 7, 1996

Re: University of Wisconsin Quarterly Report

Attached are copies of reports from the University of Wisconsin System summarizing the federal awards received by the Board of Regents during the first quarter of 1996-97. Under section 16.54(8r)(b), Wisconsin stats., the UW System is required to provide these reports to the Governor and the Co-Chairs of the Joint Committee on Finance on a quarterly basis.

This information is for your review only. No action will be taken on this material. Please contact us if you need further information.

BB:BB;jc



The University of Wisconsin System

Vice President for Business and Finance

1752 Van Hise Hall

1220 Linden Drive

Madison, Wisconsin 53706

(608) 262-1311 FAX (608) 262-3985

October 31, 1996

Governor Tommy G. Thompson
State Capitol - 115 East
Post Office Box 7863
Madison, WI 53707

Dear Governor Thompson:

Section 16.54(8r)(b) FEDERAL CONTRACTS of the Wisconsin Statutes requires the University of Wisconsin System to report quarterly to the Governor and the co-chairpersons of the Joint Committee on Finance the date, amount and purpose of federal moneys accepted by the Board of Regents during the preceding quarter.

Enclosed are the summary reports for awards accepted for the first quarter of 1996-97 by the Board of Regents. Federal awards received for the period totalled \$111,537,830. This represents a 7.6% decrease for the same quarter of 1995-96.

Sincerely,

Raymond A. Marnocha
Vice President

Enclosures

cc: Senator Brian Burke
Representative Ben Brancel
President Lyall
Vice Presidents
Secretary Klauser
Daniel Clancy
Marty Olle

ESO122

SEPTEMBER 13, 1996
 FEDERAL GRANTS AND CONTRACTS SUMMARY
 ITEMS PROCESSED 07-27-96 THROUGH 08-23-96

	EXTENSION	INSTRUCTION	LIBRARIES	MISC.	PHY. PLANT	RESEARCH	STUDENT AID	UNRES.	TOTAL
CNTL ADM/UNIV WIDE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
CENTER SYSTEM	-0-	-0-	-0-	-0-	-0-	-0-	1,773,632	-0-	1,773,632
FAU CLAIRE	20,076	510,790	-0-	-0-	-0-	403,527	3,313,762	-0-	4,248,155
EXTENSION	625,170	-0-	-0-	-0-	-0-	-0-	-0-	-0-	625,170
GREEN BAY	-0-	-0-	-0-	-0-	-0-	13,012	1,463,372	-0-	1,476,384
LA CROSSE	-0-	-0-	-0-	-0-	-0-	5,886	3,501,415	-0-	3,507,301
MADISON	134,757	1,971,267	-0-	124,942	-0-	15,717,045	7,454,205	-0-	25,442,215
MILWAUKEE	-0-	1,738,765	-0-	-0-	-0-	153,157	5,156,594	-0-	7,048,516
OSHKOSH	47,000	17,358	-0-	-0-	-0-	-0-	2,164,649	-0-	2,229,007
PARKSIDE	-0-	-0-	-0-	-0-	-0-	10,000	1,236,437	-0-	1,246,437
PLATTEVILLE	-0-	-0-	-0-	-0-	-0-	-0-	1,652,629	-0-	1,652,629
RIVER FALLS	-0-	-0-	-0-	-0-	-0-	-0-	1,680,186	-0-	1,680,186
STEVENS POINT	19,000	39,180	-0-	-0-	-0-	168,486	3,229,797	-0-	3,456,463
STOUT	11,259	-0-	-0-	-0-	-0-	-0-	2,667,026	-0-	2,678,285
SUPERIOR	-0-	-0-	-0-	-0-	-0-	-0-	1,213,639	-0-	1,213,639
WHITEWATER	-0-	-0-	-0-	-0-	-0-	-0-	3,516,077	-0-	3,516,077

SEP 1996 FEDERAL TOTAL 857,262 4,277,360 124,942 -0- 16,471,113 40,063,420 -0- 61,794,096

ESO122

OCTOBER 11, 1996
 FEDERAL GRANTS AND CONTRACTS SUMMARY
 ITEMS PROCESSED 08-24-96 THROUGH 09-20-96

	EXTENSION	INSTRUCTION	LIBRARIES	MISC.	PHY. PLANT	RESEARCH	STUDENT AID	UNRES.	TOTAL
CNTL ADM/UNIV WIDE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
CENTER SYSTEM	-0-	-0-	-0-	333,102	-0-	-0-	414,000	-0-	747,102
EAU CLAIRE	827	812,585	-0-	-0-	-0-	-0-	-0-	-0-	813,412
EXTENSION	3,545,220	-0-	-0-	-0-	-0-	-0-	-0-	-0-	3,545,220
GREEN BAY	-0-	111,548	-0-	-0-	-0-	-0-	-0-	-0-	111,548
LA CROSSE	101,802	267,019	-0-	325,842	-0-	126,445	-0-	-0-	821,108
MADISON	52,364	636,227	-0-	779,384	-0-	15,918,425	286,386	-0-	17,672,785
MILWAUKEE	-0-	1,008,789	-0-	-0-	-0-	2,139,732	172,278	-0-	3,320,799
OSHKOSH	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
PARKSIDE	-0-	-0-	-0-	178,846	-0-	25,297	-0-	-0-	204,143
PLATTEVILLE	40,000	225,821	-0-	-0-	-0-	-0-	22,024	-0-	287,845
RIVER FALLS	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
STEVENS POINT	-0-	34,860	-0-	-0-	-0-	-0-	2,340	-0-	37,200
STOUT	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
SUPERIOR	-0-	-0-	-0-	-0-	-0-	1,650	-0-	-0-	1,650
WHITEWATER	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
OCT 1996 FEDERAL TOTAL	3,740,212	3,096,849	-0-	1,617,174	-0-	18,211,549	897,028	-0-	27,562,812

ESO122

AUGUST 23, 1996
 FEDERAL GRANTS AND CONTRACTS SUMMARY
 ITEMS PROCESSED 06-22-96 THROUGH 07-26-96

	EXTENSION	INSTRUCTION	LIBRARIES	MISC.	PHY. PLANT	RESEARCH	STUDENT AID	UNRES.	TOTAL
CNTL ADM/UNIV WIDE	-0-	13,150	-0-	-0-	-0-	-0-	-0-	-0-	13,150
CENTER SYSTEM	-0-	-0-	-0-	2,196	-0-	-0-	-0-	-0-	2,196
EAU CLAIRE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
EXTENSION	6,033	-0-	-0-	-0-	-0-	-0-	-0-	-0-	6,033
GREEN BAY	-0-	-0-	-0-	-0-	-0-	4,744	-0-	-0-	4,744
LA CROSSE	47,000	-0-	-0-	-0-	-0-	7,903	-0-	-0-	54,903
MADISON	413,430	2,502,182	-0-	119,660	-0-	18,345,102	42,499	-0-	21,422,873
MILWAUKEE	65,403	148,931	-0-	-0-	-0-	276,329	93,719	-0-	584,382
OSHKOSH	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
PARKSIDE	3,177	-0-	-0-	-0-	-0-	-0-	-0-	-0-	3,177
PLATTEVILLE	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
RIVER FALLS	14,829	26,696	-0-	47,939	-0-	-0-	-0-	-0-	89,464
STEVENS POINT	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
STOUT	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
SUPERIOR	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
WHITEWATER	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
AUG 1996 FEDERAL TOTAL	549,872	2,690,959	-0-	169,795	-0-	18,634,078	136,218	-0-	22,180,922