STATE OF WISCONSIN

SENATE CHAIR BRIAN BURKE

100 North Hamilton P.O. Box 7882 Madison, WI 53707-7882 Phone: 266-8535



JOINT COMMITTEE ON FINANCE

ASSEMBLY CHAIR BEN BRANCEL

119 Martin Luther King Blvd. P.O. Box 8952 Madison, WI 53708-8952 Phone: 266-7746

<u>MEMORANDUM</u>

TO:

Members

Joint Committee on Finance

FROM:

Representative Ben Brancel

Senator Brian Burke

Co-Chairs, Joint Committee on Finance

DATE:

November 11, 1996

RE:

Report on U.W. Hospitals and Clinics Board

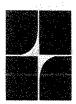
Attached is a copy of a report for your **review** only. The U.W. Hospitals and Clinics Board have submitted their first quarterly report of full-time positions from revenues appropriated under s.20.285 (1)(kb) or 20.495 (1) (g) as required by 1995 Wisconsin Act 27.

Please contact us if you need further information.

BB:BB:al

University of Wisconsin Hospital and Clinics

University of Wisconsin-Madison 600 Highland Avenue Madison, WI 53792



October 30, 1996

Honorable Brian B. Burke Honorable Ben Brancel Co-Chairs Joint Finance Committee 119 Martin Luther King Blvd. P.O. Box 7882 Madison, WI 53707-7882

Mr. James R. Klauser, Secretary Department of Administration 101 East Wilson Street 10th Floor Madison, Wisconsin 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospitals and Clinics Board, we respectfully submit its first quarterly report of full-time equivalent positions from revenues appropriated under s.20.285 (1)(kb) or 20.495 (1) (g) as required by 1995 Wisconsin Act 27. This report covers the period July 1 through September 30, 1996.

Please contact me at 263-4089 if there are any questions.

Sincerely,

James M. Johnson

Acting Director of Finance

ce: Frank J. Pelisek, Chairman, University of Wisconsin Hospitals and Clinics Board

Peter Maternowski, Dept. of Administration

Richard Chandler, State Budget Office

Robert Lang, Legislative Fiscal Bureau

Ruth Hardy, Legislative Fiscal Bureau

UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS BOARD FULL TIME EQUIVALENT POSITION REPORT JULY 1 - SEPTEMBER 30, 1996

	Permanent	<u>Project</u>	<u>Total</u>
Totals at beginning of quarter	1,544.66	12.05	1,556.71
Created	14.10	0.00	14.10
Abolished	0.00	0.00	0.00
Totals at end of quarter	1,558.76	12.05	<u>1,570.81</u>

Positions created are summarized as follows:

<u>FTE</u>	TITLE	TITLE CODE
1.00	Program Assistant 1	16131
5.00	Program Assistant 2	16132
1.50	Ophthalmology Asst Entry	34781
4.60	Medical Assistant 2	35632
1.00	Diag Radiological Tech 2	35612
<u> 1.00</u>	Med. Lab Tech - Entry	34801
<u>14.10</u>		