

1995-96 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 95hrJC-Fi_Misc_pt59

➤ Record of Comm. Proceedings ... RCP

➤ **

XIII. Wisconsin Conservation Corps -- Randall Radtke, Executive Director

The Conservation Corps requests release of \$150,000 GPR in 1995-96 reserved in the Committee's appropriation under s. 20.865 (4) (a) to the general enrollee operations appropriation under s. 20.399 (1) (b) to assist the Conservation Corps in funding an anticipated increase in the minimum wage without reducing the number of crews in service.



To Serve...

To Challenge...

With Pride

State of Wisconsin

Gov. Tommy G. Thompson

August 21, 1996

Executive Director

Randall J. Radtke

Board Chair

Kenneth Machtan

Senator Brian Burke, Co-chair
 Representative Brian Brancel, Co-chair
 Joint Committee on Finance
 119 Martin Luther King Blvd.
 Madison, WI 53707

Dear Co-Chairs Burke and Brancel:

At the continuation of your June 27, 1996 meeting on July 10, 1996 you placed item XVI on the table. This was a request from the Wisconsin Conservation Corps to transfer \$150,000 from the committee's reserve to assist the corps in meeting its increased structural costs as a result of an increase in the Federal Minimum Wage.

On Tuesday, August 20, 1996 the President signed an increase of the minimum wage into law. An increase of \$.50 per hour takes effect October 1, 1996 and a further increase of \$.40 per hour, for a total of \$.90, goes into effect September 1, 1997. Our revised and estimated fiscal impact of the increase during the remainder of the 1995-97 biennium is approximately \$211,000.00.

It is for that reason that I request, on behalf of the WCC Board, that item XVI be taken from the table and taken up at your meeting on Thursday, September 26, 1996. A copy of the original request dated May 22, 1996 is attached for your information.

Thank you for your consideration of this request. I look forward to discussing it with you and other committee members on September 26.

Sincerely Yours,

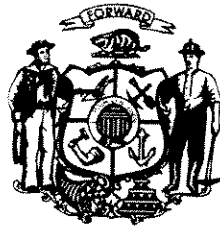
Randall J. Radtke
 WCC Executive Director

cc: WCC Board Members

Mike Mahoney, DWD-Office of Budget and Strategic Planning
 rr96-044

Wisconsin Conservation Corps
 30 West Mifflin Street
 Suite 406
 Madison, WI 53703-2558

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



R-1

Mailing Address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

September 10, 1996

The Honorable Brian Burke
State Senate
100 N Hamilton, Rm 302
Madison, WI 57302

The Honorable Ben Brancel
State Assembly
119 Martin Luther King, Jr. Blvd.
Suite LL21
Madison, WI 53707-8952

Dear Senator Burke and Representative Brancel:

Attached is our report as required under s. 16.50, Wisconsin Statutes, on the number of federally funded positions approved during the April 1 through June 30, 1996 quarter. Also shown are changes in positions approved by the UW-System and by the Legislature during the same period. There were 16.5 federal positions approved in the quarter and 33.3 deleted for a net decrease of 16.8.

Of the new positions created, the Department of Natural Resources received 6.0 positions related to the 319 Nonpoint Source Grant; 1.0 FTE for Wetland Monitoring, and 1.0 FTE for the Safe Drinking Water grant. The Department of Public Instruction received 1.0 FTE to work with the Individuals with Disabilities Act and 1.0 FTE to serve as the residential schools liaison, and the Department of Revenue received 1.0 FTE for the joint federal/state motor fuel tax compliance program. The Department of Health and Social Services received a federal grant for the TB Control program (1.0 FTE).

Also attached is our report on the surplus positions created for the same quarter.

We would be happy to answer any questions you may have on these reports.

Sincerely,

A handwritten signature in black ink, appearing to read "James R. Klauser".

James R. Klauser
Secretary

Attachments (2)

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

Agency	Budgeted Positions as of 3/31/96	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 6/30/96
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Administration	998.97							1,005.47
GPR	226.42							226.42
PRO/PRS	712.50					5.50		718.00
Federal	51.35	1.00						52.35
SEG	8.70							8.70
Adolescent Pregnancy Prevention and Pregnancy Services Board	1.50							1.50
GPR	1.50							1.50
Aging and Long-Term Care	12.90							12.90
GPR	8.40							8.40
PRO/PRS	4.50							4.50
Agriculture, Trade & Consumer Protection	689.47							689.47
GPR	307.21							307.21
PRO/PRS	247.46							247.46
Federal	65.60							65.60
SEG	69.20							69.20
Arts Board	12.00							12.00
GPR	5.00							5.00
PRO/PRS	1.00							1.00
Federal	6.00							6.00
Banking	87.00							87.00
PRO/PRS	87.00							87.00
Child Abuse & Neglect Prevention Board	4.00							4.00
PRO/PRS	4.00							4.00
Circuit Court	494.00							494.00
GPR	494.00							494.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

Agency	Budgeted Positions as of 3/31/96	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 6/30/96
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Corrections	6,210.89							6,210.36
GPR	6,044.94					27.00	-27.53	6,044.41
PRO/PRS	165.95							165.95
Federal	0.00							0.00
Court of Appeals	73.00							73.00
GPR	73.00							73.00
Credit Unions	23.00							23.00
PRO	23.00							23.00
Development	114.60							146.40
GPR	95.95							95.95
PRO/PRS	7.00					30.80		37.80
Federal	11.65		1.00					12.65
SEG	0.00							0.00
District Attorneys	360.50							361.50
GPR	348.00							348.00
PR	12.50					1.00		13.50
Federal	0.00							0.00
Educational Communications Board	94.50							94.50
GPR	72.25							72.25
PRO	22.25							22.25
Federal	0.00							0.00
Elections Board	13.00							13.00
GPR	13.00							13.00
Employe Trust Funds	172.85							172.85
SEG	172.85							172.85

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

Agency	Budgeted Positions as of 3/31/96	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.* Adds	Deletes	Totals as of 6/30/96
		Adds	Deletes	Adds	Deletes			
Employment Relations Commission								
GPR	33.50							33.50
PR	28.50							28.50
	5.00							5.00
Employment Relations Department								
GPR	93.75							93.75
PRO/PRS	85.05							85.05
	8.70							8.70
Ethics Board								
GPR	6.50							6.50
PRO/PRS	3.25							3.25
	3.25							3.25
Financial Institutions - 7/1/96								
PR	0.00							0.00
	0.00							0.00
Gaming Commission								
PRO/PRS	185.45							185.45
SEG	52.45							52.45
	133.00							133.00
Governor's Office								
GPR	46.05							46.05
	46.05							46.05
Health and Social Services								
GPR	8,022.12							8,175.15
PRO/PRS	1,654.30					140.50		1,794.80
Federal	4,887.68					4.33		4,892.01
SEG	1,472.39	2.00	-5.80			12.00		1,480.59
	7.75							7.75

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

Agency	Budgeted Positions as of 3/31/96	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 6/30/96
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Higher Educational Aids Board								
GPR	14.60							14.60
SEG	10.75							10.75
FED	2.10							2.10
	1.75							1.75
Historical Society								
GPR	178.50							175.75
PRO/PRS	146.35					0.25		146.60
Federal	22.55							22.55
SEG	6.35							3.35
	3.25		-3.00					3.25
Industry, Labor and Human Relations								
GPR	2,080.73							2,080.73
PRO/PRS	107.25							107.25
Federal	841.62							841.62
SEG	1,044.90							1,044.90
	86.96							86.96
Insurance								
PRO	141.50							155.50
SEG	127.25					14.00		141.25
	14.25							14.25
Investment Board								
PRO	83.50							83.50
	83.50							83.50
Judicial Commission								
GPR	2.00							2.00
	2.00							2.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

Agency	Budgeted Positions as of 3/31/96	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 6/30/96
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Justice	569.25							570.75
GPR	444.00					1.50		445.50
PRO/PRS	101.25							101.25
Federal	21.25							21.25
SEG	2.75							2.75
Legislature	823.97							823.97
Legislators - GPR	132.00							132.00
Assembly Staff - GPR	253.50							253.50
Senate Staff - GPR	194.50							194.50
Office of Data Processing - GPR	16.00							16.00
Retirement Committee - GPR	3.00							3.00
Revisor of Statutes - GPR	10.00							10.00
Legislative Reference Bureau - GPR	56.00							56.00
Legislative Audit Bureau								
GPR	67.00							67.00
PRS	21.80							21.80
Legislative Fiscal Bureau - GPR	35.00							35.00
Legislative Council - GPR	35.17							35.17
Lieutenant Governor's Office								
GPR	8.00							8.00
	8.00							8.00
Lower Wisconsin State Riverway Board								
GPR	2.00							2.00
SEG	0.00							0.00
	2.00							2.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

Agency	Budgeted Positions as of 3/31/96	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 6/30/96
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Military Affairs	342.13							342.13
GPR	111.95							111.95
PRO/PRS	25.50							25.50
Federal	203.18							203.18
SEG	1.50							1.50
Natural Resources	2,970.02							2,956.02
GPR	535.08							535.08
PRO/PRS	245.64							245.64
Federal	513.05	9.50	-23.50					499.05
SEG	1,676.25							1,676.25
Personnel Commission	10.00							10.00
GPR	10.00							10.00
Public Defender	533.60							533.60
GPR	529.60							529.60
PRO/PRS	4.00							4.00
Public Instruction	663.97							665.97
GPR	398.10							398.10
PRO/PRS	84.03							84.03
Federal	181.84	2.00						183.84
SEG	0.00							0.00
Public Service Commission	191.75							191.75
PRO/PRS	190.75							190.75
Federal	1.00							1.00
Regulation and Licensing	127.50							128.00
PRO	127.50					0.50		128.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Revenue	1,195.25							1,195.25
GPR	951.85							951.85
PRO/PRS	218.40							218.40
Federal	0.00	1.00	-1.00					0.00
SEG	25.00							25.00
Savings and Loan	16.00							16.00
PRO	16.00							16.00
Secretary of State	51.00							51.00
PRO	51.00							51.00
Securities	30.00							30.00
PRO	30.00							30.00
State Fair Park Board	45.70							45.70
PRO	45.70							45.70
State Superintendent of Public Instruction - 1/1/96	6.00							6.00
GPR	6.00							6.00
State Treasurer	23.50							23.50
GPR	0.00							0.00
PRO/PRS	23.50							23.50
Supreme Court	181.75							181.75
GPR	108.50							108.50
PRO/PRS	68.25							68.25
SEG	5.00							5.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

Agency	Budgeted Positions as of 3/31/96		Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 6/30/96
	Adds	Deletes	Adds	Deletes	Adds	Deletes	Adds	Deletes	
Transportation	3,942.62								3,942.62
PRO/PRS	4.00								4.00
Federal	949.19								949.19
SEG	2,989.43								2,989.43
Tourism - 1/1/96									
GPR	65.00								65.00
PR	57.00								57.00
SEG	5.00								5.00
	3.00								3.00
University of Wisconsin									
GPR	31,055.07								31,026.77
PRO/PRS	18,714.88				15.45	-2.01			18,714.88
Federal	8,802.16				10.96	-52.70			8,815.60
SEG	3,465.03								3,423.29
	73.00								73.00
Veterans Affairs									
GPR	787.80								787.80
PRO/PRS	0.00								0.00
SEG	663.83								663.83
FED	119.97								119.97
	4.00								4.00
Wisconsin Conservation Corps									
GPR	12.00								12.00
PR	3.50								3.50
SEG	1.00								1.00
	7.50								7.50
Wisconsin Technical College									
System									
GPR	92.50								92.50
PRO/PRS	38.85								38.85
Federal	17.00								17.00
SEG	33.65								33.65
	3.00								3.00

REPORT ON POSITIONS AUTHORIZED - APRIL 1 - JUNE 30, 1996

Agency	Budgeted Positions as of 3/31/96	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.*		Totals as of 6/30/96
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
TOTALS	63,996.76	16.50	-33.30	26.41	-54.71	237.38	-27.53	64,161.51
GPR	32,492.65	0.00	0.00	0.00	0.00	169.25	0.00	32,661.90
PRO/PRS	18,065.47	0.00	0.00	15.45	-2.01	56.13	-27.53	18,107.51
Federal	8,032.18	16.50	-33.30	10.96	-52.70	12.00	0.00	7,985.64
SEG	5,406.46	0.00	0.00	0.00	0.00	0.00	0.00	5,406.46

REPORT ON SURPLUS POSITIONS AUTHORIZED
APRIL 1 - JUNE 30, 1996

<u>Agency</u>	<u>C</u> Unclassified Service Leaves	<u>D, E</u> Medical, Education or Personal Leaves	<u>A, B, I, X</u> Double-filled Positions	<u>Reason for Double-fill</u>
Administration GPR	-2.0		+ 3.00	High turnover classification
Agriculture, Trade & Consumer Prot GPR		-1.0	+ 1.0	Retirement Training
Corrections GPR			+ 3.0	Retirement Training
District Attorneys GPR		+ 4.0		Leave of Absence
Educational Communications Board GPR		+ 1.0		Leave of Absence
Health and Social Services GPR PR FED			+ 20.0; - 1.0 + 15.0; - 10.0 - 1.0	Training Class
Industry, Labor & Human Relations PR FED			+ 4.0; - 1.0	Retirement Training
Insurance, Commissioner of PR	-1.0	+ 1.0	- 1.0	Leave of Absence
Justice GPR		+ 1.0		Leave of Absence
Military Affairs GPR		+ 1.0		Leave of Absence
Natural Resources FED SEG			+ 1.0 + 1.0	
Public Defender GPR		+ 1.0; - 1.0		Leave of Absence

REPORT ON SURPLUS POSITIONS AUTHORIZED
 APRIL 1 - JUNE 30, 1996

Agency	C Unclassified Service Leaves	D, E Medical, Education or Personal Leaves	A, B, I, X Double-filled Positions	Reason for Double-fill
Public Instruction				
GPR		-1.0		
FED			-2.0	
Revenue				
GPR		-1.0		
State Historical Society				
PR	+1.0			Leave to Unclassified Service
Transportation				
SEG			+48.0; -5.0	Trooper Recruit Class; Medical LOA; Retirement Training
Veterans Affairs				
PR	+1.0			Medical Leave of Absence

Pool Code Types

- A = Understudy, 3 months or longer.
- B = Overlap replacement, less than 3 months for on-the-job training.
- C = Leave of absence replacement. Temporary hire during permanent employee's authorized leave to unclassified service.
- D = Leave-of-absence designation when permanent employee's authorized leave is less than 12 months.
- E = Leave-of-absence replacement. Temporary hire during permanent employee's authorized leave which is expected to last more than 12 months.
- I = Extended illness or worker's compensation (employee using accumulated sick leave or being paid through worker's compensation).
- X = DOA approved hire in anticipation of attrition (high turnover positions).

STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE



ASSEMBLY CHAIR
BEN BRANCEL

Room 302H
P.O. Box 7882
Madison, WI 53707-7882
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Madison, WI 53708-8952
Phone: 608-266-7746

JOINT COMMITTEE ON FINANCE

September 20, 1996

The Honorable James Klauser, Secretary
Department of Administration
101 East Wilson, 10th Floor
Madison, Wisconsin 53707-7864

Dear Secretary Klauser:

This is to inform you that the members of the Joint Committee on Finance have reviewed your August 30, 1996 request pursuant to s.16.515/16.505(2) regarding requests from the Department of Administration and the Department of Public Instruction.

No objections to these requests have been raised. Accordingly, the requests are approved.

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

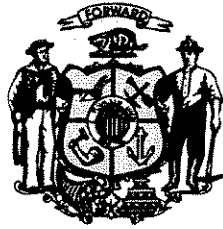
Handwritten signature of Ben Brancel in black ink.

BEN BRANCEL
Assembly Chair

cc: Members, Joint Committee on Finance
State Superintendent of Public Instruction, John Benson
Legislative Fiscal Bureau


BB:BB:jc

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



11-2
Mailing Address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

Date: September 19, 1996
To: Robert Lang, Director
Legislative Fiscal Bureau
From: Paul McMahon, Director 
Bureau of Financial Management, Administrative Services
Department of Administration
Subject: Procedures Relating to Sale of Public Lands

Under 1995 Act 27, which created s.13.101(13), proceeds from land sales are to be deposited in 20.865(4)(a) the appropriation controlled by the Joint Committee on Finance. The crediting of proceeds increases the amounts in the schedule for the biennium in which the crediting occurs. Agencies may request up to 50% of the proceeds back from the Committee. The following procedures are intended to clarify how sales revenue is being handled and the status of additions to 20.864(4)(a). We are providing this information at the request of the State Budget Office.

Land Sales Procedure

1. State Facilities Development (DFD) handles the sales of the lands and receives a check on closing. If some matter is in dispute there may be a temporary escrow amount and a subsequent check after resolution of the matter.
2. DFD transmits the check to DOA's Division of Administrative Services (DOAS) for deposit into the General Fund with an attachment which identifies the property and the agency-- which may request a share of the proceeds by filing a request to the Joint Committee.
3. DOAS will deposit the check in Dept. 865, Appr. under 20.865(4)(a) [WiSMART = PUR.] DOAS will also generate an AP document/transaction to increase the unallotted reserve under s.20.865(4)(a) [WiSMART = PU0] by a like amount of the revenue and forward the transaction to the State Budget Office. These actions will put the revenue in the committee's appropriation and increase the amount of spending authority available to the Committee. DOAS will also send this information to the seller agency, which then may request a share of the proceeds.

Actual Sales/Financial History to date for FY 96 and FY 97

In FY 96 there were four deposits from sales of land as detailed below. The Committee's biennial appropriation was increased at the end of FY 96 by the total amount of \$453,565.

Per DFD (David Ward) the FY 96 amounts and agencies were:

\$102,970.80	Dept. of Corrections property in Deerfield
\$ 52,841.25	Dept. of Corrections property in Fond du Lac
\$221,628.90	Dept. of H&SS property at Northern WI Center
\$ 76,124.90	Dept. of Corrections property in Fond du Lac
\$453,565.85	Transferred to the Committees appropriation (UR)

Robert Lang, Director
Legislative Fiscal Bureau
page 2

For FY 97 the amounts (some of which are "in progress" and may not yet be reflected in the Committee's appropriation reserves) and agencies are:

\$269,939.00	Dept. of H&FS property at Mendota Mental Health
\$ 50,611.52	Dept. of H&FS property at Winnebago Mental Health I
\$ 16,386.48	Dept. of H&FS property at Winnebago Mental Health 2
<u>\$ 1,060.00</u>	Dept. of Corrections property in Winnebago County
\$337,997.00	

Total to date for both years is \$791,562.85

DOAS will not be involved in issues relating to requested use of the funds by agencies as such matters fall within the purview of the Budget Office, Legislative Fiscal Bureau, the Committee and other agencies.

Please let me know if we may clarify any of this information.

cc: Rick Chandler, State Budget Director
Dan Caucutt, Secretary to the Committee