

1995-96 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 95hrJC-Fi_Misc_pt78

➤ Record of Comm. Proceedings ... RCP

➤ **

266-9151
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XXIV. State of Wisconsin Investment Board -- Patricia Lipton,
Executive Director

This item was submitted to the committee under s. 13.10 on December 12, 1995. The committee deferred this item for consideration at the April 16 meeting under s. 13.10.

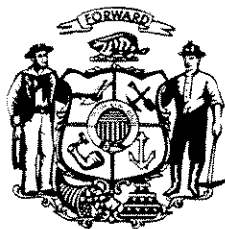
The State of Wisconsin Investment Board requests approval of its plan for distribution of bonus compensation.

Governor's Recommendation

Approve the request as it applies to release of bonus funds for the 1994-95 fiscal year. These funds would normally have been distributed in July of 1995. Require that the bonus plan for the 1995-96 fiscal year incorporate the recommendations of the LAB audit report to re-allocate funds not awarded to underperforming portfolios.

that are

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



Mailing Address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

R-1

March 29, 1996

The Honorable Timothy Weeden
State Senate
115 South State Capitol
Madison, WI 57302

The Honorable Ben Brancel
State Assembly
107 South State Capitol
Madison, WI 53702

Dear Senator Weeden and Representative Brancel:

Attached is our report as required under s. 16.50, Wisconsin Statutes, on the number of federally funded positions approved during the October - December, 1995 quarter. Also shown are changes in positions approved by the UW-System and by the Legislature during the same period. There were 30.83 federal positions approved in the quarter and 24.50 deleted for a net increase of 6.33.

Of the new positions created, the Department of Natural Resources received grants for several water quality projects; the Department of Military Affairs received a grant for the Counterdrug program; the Department of Agriculture, Trade and Consumer Protection received a position for Environmental Analysis and Review Specifications; and the Department of Administration received a position for the Institutional Conservation program. The Department of Health and Social Services received federal grants for the Federal Adoption Opportunities Grant (.50), AFDC and job development (4.0), AODA Needs Assessment and AODA Information Systems (2.0), and the Milwaukee Childrens Mental Health Services Grant (.50).

Also attached is our report on the surplus positions created for the same quarter.

We would be happy to answer any questions you may have on these reports.

Sincerely,

A handwritten signature in black ink, appearing to read "James R. Klauser". The signature is written over the typed name and title.

James R. Klauser
Secretary

Attachments (2)

REPORT ON POSITIONS AUTHORIZED - OCTOBER 1 - DECEMBER 31, 1995

Agency	Budgeted Positions as of 9/30/95	Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.		Totals as of 12/3/95
		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Administration	996.72							997.72
GPR	226.42							226.42
PRO/PRS	712.50							712.50
Federal	49.10	1.00						50.10
SEG	8.70							8.70
Adolescent Pregnancy Prevention and Pregnancy Services Board								
GPR	1.50							1.50
	1.50							1.50
Aging and Long-Term Care	11.90							12.90
GPR	8.40							8.40
PRO/PRS	3.50					1.00		4.50
Agriculture, Trade & Consumer Protection								
GPR	688.47							689.47
PRO/PRS	307.21							307.21
Federal	247.46							247.46
SEG	64.60	1.00						65.60
	69.20							69.20
Arts Board								
GPR	12.00							12.00
PRO/PRS	5.00							5.00
Federal	1.00							1.00
	6.00							6.00
Banking								
PRO/PRS	87.00							87.00
	87.00							87.00
Child Abuse & Neglect Prevention Board								
PRO/PRS	4.00							4.00
	4.00							4.00
Circuit Court								
GPR	494.00							494.00
	494.00							494.00

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Corrections	6,210.89							6,210.89
GPR	6,044.94							6,044.94
PRO/PRS	165.95							165.95
Federal	0.00							0.00
Court of Appeals	73.00							73.00
GPR	73.00							73.00
Credit Unions	23.00							23.00
PRO	23.00							23.00
Development	109.60							111.60
GPR	94.95							94.95
PRO/PRS	4.00					2.00		6.00
Federal	10.65							10.65
SEG	0.00							0.00
District Attorneys	360.00							360.00
GPR	348.00							348.00
PR	12.00							12.00
Federal	0.00							0.00
Educational Communications Board	94.50							94.50
GPR	72.25							72.25
PRO	22.25							22.25
Federal	0.00							0.00
Elections Board	13.00							13.00
GPR	13.00							13.00
Employe Trust Funds	172.85							172.85
SEG	172.85							172.85

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Employment Relations Commission	33.50							33.50
GPR	28.50							28.50
PR	5.00							5.00
Employment Relations Department	93.75							93.75
GPR	85.05							85.05
PRO/PRS	8.70							8.70
Ethics Board	6.50							6.50
GPR	3.25							3.25
PRO/PRS	3.25							3.25
Financial Institutions - 7/1/96	0.00							0.00
PR	0.00							0.00
Gaming Commission	185.45							185.45
PRO/PRS	52.45							52.45
SEG	133.00							133.00
Governor's Office	46.05							46.05
GPR	46.05							46.05
Health and Social Services	8,012.47							8,012.47
GPR	1,652.80							1,652.80
PRO/PRS	4,887.68							4,887.68
Federal	1,464.24	9.00	-4.00					1,469.24
SEG	7.75							7.75

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			Adds	Deletes	Adds	Deletes	Adds	Deletes	
Higher Educational Aids Board	14.60								14.60
GPR	10.75								10.75
SEG	2.10								2.10
FED	1.75								1.75
Historical Society	178.50								178.50
GPR	146.35								146.35
PRO/PRS	22.55								22.55
Federal	6.35								6.35
SEG	3.25								3.25
Industry, Labor and Human Relations	2,089.73								2,089.73
GPR	107.25								107.25
PRO/PRS	841.62								841.62
Federal	1,053.90		1.00						1,044.90
SEG	86.96			-10.00					86.96
Insurance	141.50								141.50
PRO	127.25								127.25
SEG	14.25								14.25
Investment Board	83.50								83.50
PRO	83.50								83.50
Judicial Commission	2.00								2.00
GPR	2.00								2.00

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Justice	566.75							569.25
GPR	444.00							444.00
PRO/PRS	101.25							101.25
Federal	18.75	2.50						21.25
SEG	2.75							2.75
Legislature	823.97							823.97
Legislators - GPR	132.00							132.00
Assembly Staff - GPR	253.50							253.50
Senate Staff - GPR	194.50							194.50
Office of Data Processing - GPR	16.00							16.00
Retirement Committee - GPR	3.00							3.00
Revisor of Statutes - GPR	10.00							10.00
Legislative Reference Bureau - GPR	56.00							56.00
Legislative Audit Bureau								
GPR	67.00							67.00
PRS	21.80							21.80
Legislative Fiscal Bureau - GPR	35.00							35.00
Legislative Council - GPR	35.17							35.17
Lieutenant Governor's Office								
GPR	8.00							8.00
	8.00							8.00
Lower Wisconsin State Riverway Board								
GPR	2.00							2.00
SEG	0.00							0.00
	2.00							2.00

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Military Affairs	340.13							341.13
GPR	111.95							111.95
PRO/PRS	25.50							25.50
Federal	201.18	1.00						202.18
SEG	1.50							1.50
Natural Resources	2,950.52							2,957.52
GPR	533.08							533.08
PRO/PRS	239.64							239.64
Federal	501.55	11.50	-4.50					508.55
SEG	1,676.25							1,676.25
Personnel Commission	10.00							10.00
GPR	10.00							10.00
Public Defender	533.60							533.60
GPR	529.60							529.60
PRO/PRS	4.00							4.00
Public Instruction	661.99							663.97
GPR	398.10							398.10
PRO/PRS	82.88					1.15		84.03
Federal	181.01	2.83	-2.00					181.84
SEG	0.00							0.00
Public Service Commission	191.75							191.75
PRO/PRS	190.75							190.75
Federal	1.00							1.00
Regulation and Licensing	127.50							127.50
PRO	127.50							127.50

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
Revenue	1,195.25							1,195.25
GPR	951.85							951.85
PRO/PRS	218.40							218.40
Federal	0.00							0.00
SEG	25.00							25.00
Savings and Loan								
PRO	16.00							16.00
	16.00							16.00
Secretary of State								
PRO	51.00							51.00
	51.00							51.00
Securities								
PRO	30.00							30.00
	30.00							30.00
State Fair Park Board								
PRO	45.70							45.70
	45.70							45.70
State Superintendent of Public Instruction - 1/1/96								
GPR	6.00							6.00
	6.00							6.00
State Treasurer								
GPR	23.50							23.50
PRO/PRS	0.00							0.00
	23.50							23.50
Supreme Court								
GPR	180.25							180.25
PRO/PRS	108.50							108.50
SEG	66.75							68.25
	5.00							5.00
							1.50	

REPORT ON POSITIONS AUTHORIZED - OCTOBER 1 - DECEMBER 31, 1995

Agency	Budgeted Positions as of 9/30/95		Approved Under s. 16.50		UW Approved		JFC or Misc. Leg.		Totals as of 12/3/95
	Adds	Deletes	Adds	Deletes	Adds	Deletes	Adds	Deletes	
Transportation	3,980.62								3,980.62
PRO/PRS	1.00						1.00		2.00
Federal	987.04		1.00	-2.00					986.04
SEG	2,992.58								2,992.58
Tourism - 1/1/96	65.00								65.00
GPR	57.00								57.00
PR	5.00								5.00
SEG	3.00								3.00
University of Wisconsin	30,875.04								30,937.33
GPR	18,714.88								18,714.88
PRO/PRS	8,663.91				54.10	-3.03			8,714.98
Federal	3,423.25				18.48	-7.26			3,434.47
SEG	73.00								73.00
Veterans Affairs	784.80								783.80
GPR	0.00								0.00
PRO/PRS	663.83								663.83
SEG	119.97								119.97
FED	1.00								1.00
Wisconsin Conservation Corps	12.00								12.00
GPR	3.50								3.50
PR	1.00								1.00
SEG	7.50								7.50
Wisconsin Technical College	109.15								107.15
System	38.85								38.85
GPR	36.65								36.65
PRO/PRS	30.65								28.65
Federal	3.00			-2.00					3.00
SEG									

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		Adds	Deletes	Adds	Deletes	Adds	Deletes	
TOTALS	63,649.00	30.83	-24.50	72.58	-10.29	6.65	0.00	63,724.27
GPR	32,473.90	0.00	0.00	0.00	0.00	0.00	0.00	32,473.90
PRO/PRS	17,773.72	0.00	0.00	54.10	-3.03	6.65	0.00	17,831.44
Federal	7,999.27	30.83	-24.50	18.48	-7.26	0.00	0.00	8,016.82
SEG	5,402.11	0.00	0.00	0.00	0.00	0.00	0.00	5,402.11

REPORT ON SURPLUS POSITIONS AUTHORIZED
OCTOBER 1 - DECEMBER 31, 1995

Agency	C Unclassified Service Leaves	D, E Medical, Education or Personal Leaves	A, B, I, X Double-filled Positions	Reason for Double-fill
Administration				
GPR	+1.0			
PR	+1.0	+1.0		Leave of Absence
Corrections				
GPR			+1.0; -3.50	
PR			-1.0	
Development				
GPR			+1.0	Retirement Training
District Attorneys				
GPR		-1.0		
Health and Social Services				
GPR	-1.0		-15.0	
PR			+3.0; -16.0	
FED				
SEG		+1.0		Leave of Absence
Industry, Labor & Human Relations				
PR		-5.0		
Insurance				
PR		-1.0	+1.0	Temporary Assignment to another agency
Revenue				
GPR		+1.0; -1.0		Medical leave of absence
Transportation				
SEG			+2.0; -1.0	Medical Leave of Absence, Sabbatical
Veterans Affairs				
PR		+1.0		Medical Leave of Absence