

1995-96 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 95hrJC-Fi_Misc_pt104

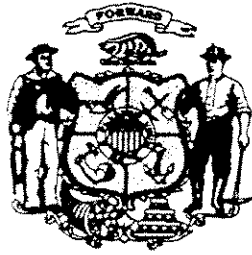
➤ Record of Comm. Proceedings ... RCP

➤ **

State of Wisconsin

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Bo 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BARBARA J. LINTON

Room 127 South, State Capitol
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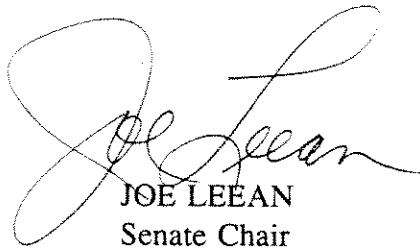
JOINT COMMITTEE ON FINANCE

December 6, 1994

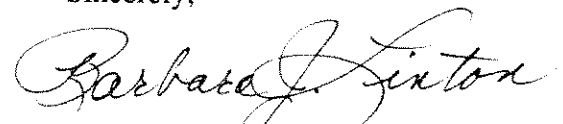
James R. Klauser, Secretary
Department of Administration
101 East Wilson Street
Madison, WI 53707

Dear Secretary Klauser:

We have reviewed the 1994 payments for municipal services, as recommended in the Department of Administration's report dated November 15, 1994. This is to advise you that the Joint Committee on Finance has not scheduled a meeting to review the proposed payments. Therefore, under s. 70.119(6), the payments are considered approved and the Department may proceed with making payments to the eligible municipalities.


JOE LEEAN
Senate Chair

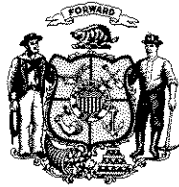
Sincerely,


BARBARA J. LINTON
Assembly Chair

JL/BJL/ns

cc: Members, Joint Committee on Finance
Richard Chandler
Robert Lang

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



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TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

NOV 15 1994

November 15, 1994

The Honorable Joseph Leraan, Co-Chair
Joint Committee on Finance
119 South, State Capitol
Madison, WI 53702

The Honorable Barbara J. Linton, Co-Chair
Joint Committee on Finance
127 South, State Capitol
Madison, WI 53702

Dear Senator Leraan and Representative Linton:

A summary report for the calendar 1994 Payments for Municipal Services Program (PMS) is enclosed for your review and approval under s. 70.119 (6) as amended by Act 399, Laws of 1987. The report shows the entitlements as derived by applying the PMS formula and the actual payments recommended by the Department of Administration, as required by s. 70.119, Wisconsin Statutes.

The number of towns, villages and cities eligible for payment is 253. The recommended payments are 86.96 percent of the total entitlements. The reduction is necessary to contain the program within the \$16,828,800 PMS appropriation. The reduction of payments on a pro-rata basis is a standard action required by s. 70.119 whenever the appropriation is insufficient.

Approval of the 1994 report (FY 95) in conformance with the statutory fourteen working day provision, is respectfully requested.

Sincerely,

James R. Klauser
for

James R. Klauser
Secretary

cc: Members, Joint Committee on Finance
Nathaniel E. Robinson
Richard Chandler
Robert Lang

Dec. 6

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1994
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1994

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION		ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	FIRE	POLICE	SOLID WASTE	FIRE	POLICE		
01024	Adams	T-Preston	305,408		N/A	115		N/A	115	100
01201	Adams	C-Adams	271,662		645	191		319	1,155	1,004
02014	Ashland	T-La Pointe	1,019,662		2,916	2,329		N/A	5,245	4,561
02018	Ashland	T-Morse	409,943		N/A	1,311		N/A	1,311	1,140
02201	Ashland	C-Ashland	1,497,991		4,796	5,631		N/A	10,427	9,067
03022	Barron	T-Dovre	430,661		N/A	622		N/A	622	541
03206	Barron	C-Barron *	32,782		84	38		N/A	122	106
03212	Barron	C-Cumberland	363,135		1,294	286		N/A	1,580	1,374
03276	Barron	C-Rice Lake	10,202,149		36,948	20,223		N/A	57,171	49,714
04004	Bayfield	T-Barnes *	190,038		N/A	180		N/A	180	157
04006	Bayfield	T-Bayfield	4,850,801		N/A	3,099		N/A	3,099	2,695
04018	Bayfield	T-Drummond	720,770		N/A	947		31	978	850
04020	Bayfield	T-Eileen	744,376		N/A	918		N/A	918	798
04206	Bayfield	C-Bayfield	199,589		884	420		N/A	1,304	1,134
04291	Bayfield	C-Washburn	110,984		295	97		N/A	392	341
05008	Brown	T-De Pere	935,545		N/A	937		N/A	937	815
05024	Brown	T-Lawrence *	134,291		N/A	482		N/A	482	419
05102	Brown	V-Allouez	32,346,861		3,928	55,987		N/A	59,915	52,100
05104	Brown	V-Ashwaubenon	2,552,649		6,756	7,529		N/A	14,285	12,422
05136	Brown	V-Howard	1,520,620		2,465	1,763		N/A	4,228	3,677
05231	Brown	C-Green Bay	114,270,708		237,550	416,646		N/A	654,196	568,863
06022	Buffalo	T-Milton	442,587		N/A	481		N/A	481	418
07131	Burnett	V-Grantsburg	406,781		829	796		N/A	1,625	1,413
07191	Burnett	V-Webster	109,654		242	662		N/A	904	786
08006	Calumet	T-Charlestown	164,679		N/A	144		N/A	144	125
08010	Calumet	T-Harrison *	1,352,391		N/A	1,561		N/A	1,561	1,357
09002	Chippewa	T-Anson *	1,178,915		N/A	163		N/A	163	142
09008	Chippewa	T-Birch Creek *	148,115		N/A	128		N/A	128	111
09024	Chippewa	T-Estella *	264,697		N/A	123		N/A	123	107
09032	Chippewa	T-Howard *	201,888		N/A	277		N/A	277	241
09038	Chippewa	T-Sampson *	430,547		N/A	521		N/A	521	453
09211	Chippewa	C-Chippewa Falls	52,989,666		146,667	135,597		34,649	316,913	275,575
09213	Chippewa	C-Cornell	175,557		407	213		N/A	620	539
10201	Clark	C-Abbotsford	1,080,171		2,365	2,060		N/A	4,425	3,848
10261	Clark	C-Neillsville	1,051,998		3,147	1,591		N/A	4,738	4,120

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1994
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1994

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	FIRE	SOLID WASTE	POLICE	FIRE	SOLID WASTE	POLICE			
11002	Columbia	T-Arlington	3,537,871	N/A	N/A	6,194	N/A	N/A	N/A	6,194	5,386	
11004	Columbia	T-Caledonia	165,637	N/A	N/A	119	N/A	N/A	N/A	119	103	
11010	Columbia	T-Dekorra	4,228,143	N/A	N/A	3,278	345	N/A	N/A	3,623	3,150	
11018	Columbia	T-Leeds	9,260,485	N/A	N/A	7,786	N/A	N/A	N/A	7,786	6,770	
11024	Columbia	T-Lowville	955,941	N/A	N/A	1,022	N/A	N/A	N/A	1,022	889	
11271	Columbia	C-Portage	33,723,189	13,920	1,187	55,183	326	360	N/A	69,429	60,373	
11291	Columbia	C-Wisconsin in Deils	168,704	1,187	1,187	257	360	N/A	N/A	1,804	1,569	
12018	Crawford	T-Seneca *	51,521	N/A	N/A	146	N/A	N/A	N/A	146	127	
12271	Crawford	C-Prairie du Chien	4,563,492	12,781	12,781	3,855	N/A	N/A	N/A	16,636	14,466	
13016	Dane	T-Christianiana *	93,226	N/A	N/A	108	N/A	N/A	N/A	108	95	
13018	Dane	T-Cottage Grove	121,096	133	133	42	N/A	N/A	N/A	175	152	
13020	Dane	T-Cross Plains	871,832	N/A	N/A	713	N/A	N/A	N/A	713	620	
13024	Dane	T-Deerfield	2,924,977	N/A	N/A	3,412	N/A	N/A	N/A	3,412	2,967	
13028	Dane	T-Dunn	3,502,356	N/A	N/A	1,854	N/A	N/A	N/A	1,854	1,612	
13032	Dane	T-Madison	2,672,539	11,210	11,210	5,966	N/A	N/A	N/A	17,176	14,936	
13034	Dane	T-Mazomanie	207,940	N/A	N/A	159	N/A	N/A	N/A	159	138	
13046	Dane	T-Pleasant Springs	576,358	N/A	N/A	190	N/A	N/A	N/A	190	165	
13062	Dane	T-Verona	1,059,879	N/A	N/A	1,021	N/A	N/A	N/A	1,021	888	
13064	Dane	T-Vienna	982,415	N/A	N/A	560	N/A	N/A	N/A	560	487	
13066	Dane	T-Westport	786,278	N/A	N/A	446	N/A	N/A	N/A	446	388	
13151	Dane	V-Maple Bluff	1,330,279	3,102	3,102	2,071	N/A	N/A	N/A	5,173	4,498	
13154	Dane	V-McFarland	71,891	179	179	114	N/A	N/A	N/A	293	255	
13225	Dane	C-Fitchburg	24,931,751	42,175	42,175	63,135	N/A	N/A	N/A	105,310	91,573	
13251	Dane	C-Madison (1)	2,002,839,632	3,946,323	3,946,323	4,040,426	N/A	N/A	N/A	7,986,749	6,944,960	
14006	Dodge	T-Burnett	136,681	N/A	N/A	130	2	N/A	N/A	132	115	
14010	Dodge	T-Chester *	2,629,291	N/A	N/A	257	N/A	N/A	N/A	257	223	
14018	Dodge	T-Fox Lake	30,660,194	1,584	1,584	13,025	N/A	N/A	N/A	14,609	12,703	
14044	Dodge	T-Trenton	468,275	N/A	N/A	266	N/A	N/A	N/A	266	231	
14048	Dodge	T-Williamstown	500,421	N/A	N/A	818	N/A	N/A	N/A	818	711	
14236	Dodge	C-Horicon	331,590	1,344	1,344	502	N/A	N/A	N/A	1,846	1,605	
14292	Dodge	C-Waupun	71,403,302	15,486	15,486	53,139	N/A	N/A	N/A	68,625	59,674	
15014	Door	T-Gibraltar	1,936,757	86	86	1,389	N/A	N/A	N/A	1,475	1,283	
15018	Door	T-Liberty Grove	479,330	N/A	N/A	685	N/A	N/A	N/A	685	596	
15020	Door	T-Nasawaupee	456,137	N/A	N/A	519	N/A	N/A	N/A	519	451	
15022	Door	T-Sevastopol	1,696,487	N/A	N/A	967	N/A	N/A	N/A	967	841	
15028	Door	T-Washington	376,554	219	219	361	N/A	N/A	N/A	797	693	
15281	Door	C-Sturgeon Bay	830,989	2,618	2,618	2,516	N/A	N/A	N/A	5,134	4,464	

(1) Negotiated - Formula - Added Costs - Police & Fire Services

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1994
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1994

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL				
16006	Douglas	T-Brule	901,835	N/A	3,194	N/A	3,194	2,777			
16012	Douglas	T-Gordon *	278,772	88	211	225	524	456			
16032	Douglas	T-Wascott	1,377,265	N/A	1,844	851	2,695	2,343			
16281	Douglas	C-Superior (2)	77,815,552	157,674	240,121	34,229	432,024	375,671			
17020	Dunn	T-Otter Creek	1,498,273	N/A	631	N/A	631	549			
17251	Dunn	C-Menomonie	152,066,049	146,861	254,667	15,914	417,442	362,991			
18016	Eau Claire	T-Otter Creek	133,711	N/A	173	N/A	173	150			
18024	Eau Claire	T-Washington	1,806,907	N/A	1,086	N/A	1,086	944			
18126	Eau Claire	V-Fairchild	128,169	282	169	N/A	451	392			
18221	Eau Claire	C-Eau Claire	173,735,610	264,601	370,677	N/A	635,278	552,413			
20006	Fond du Lac	T-Auburn	1,853,296	N/A	4,240	N/A	4,240	3,687			
20010	Fond du Lac	T-Calumet	151,933	N/A	134	56	190	165			
20032	Fond du Lac	T-Osceola	1,314,512	117	3,156	N/A	3,273	2,846			
20226	Fond du Lac	C-Fond du Lac (3)	14,566,076	46,753	70,439	N/A	117,192	101,906			
20276	Fond du Lac	C-Ripon	756,862	1,895	292	631	2,818	2,450			
21211	Forest	C-Crandon	132,158	291	131	N/A	422	367			
22002	Grant	T-Beetown	997,452	N/A	492	282	774	673			
22004	Grant	T-Bloomington *	163,247	N/A	132	N/A	132	115			
22111	Grant	V-Cassville (4)	1,130,148	3,992	5,151	N/A	9,143	7,950			
22271	Grant	C-Platteville (5)	119,325,823	113,476	51,334	50,360	215,170	187,103			
23008	Green	T-Cadiz	96,734	N/A	137	N/A	137	119			
23101	Green	V-Albany	37,924	82	48	N/A	130	113			
23161	Green	V-New Glarus	130,634	319	136	N/A	455	396			
23251	Green	C-Monroe	730,817	2,756	1,032	N/A	3,788	3,294			
24206	Green Lake	C-Berlin	719,077	2,673	456	N/A	3,129	2,721			
25004	Iowa	T-Brigham	862,596	N/A	2,221	N/A	2,221	1,931			
25008	Iowa	T-Dodgeville	1,563,654	N/A	1,513	N/A	1,513	1,316			
25012	Iowa	T-Highland	352,144	N/A	910	N/A	910	791			
25028	Iowa	T-Wyoming	346,447	N/A	427	N/A	427	371			
25251	Iowa	C-Mineral Point	547,487	1,825	496	N/A	2,321	2,018			

(2) Negotiated - Non Formula - Solid Waste
 (3) Added Taychesedah Prison for Fire
 (4) Added State Farm & Craft Museum and Nelson Dewey State Park for Police and Fire
 (5) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1994
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1994

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION		ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	FIRE	POLICE	SOLID WASTE	FIRE	SOLID WASTE		
26012	Iron	T-Mercer	257,475	N/A	171	N/A	171	149		
27036	Jackson	T-Millston	352,448	531	416	N/A	947	823		
27206	Jackson	C-Black River Falls	2,436,521	5,735	1,426	N/A	7,161	6,227		
28002	Jefferson	T-Aztalan	264,377	N/A	133	N/A	133	116		
28226	Jefferson	C-Fort Atkinson	1,024,080	3,205	1,118	N/A	4,323	3,759		
28246	Jefferson	C-Lake Mills	527,668	1,367	433	466	2,266	1,970		
28291	Jefferson	C-Watertown	728,332	2,006	938	N/A	2,944	2,560		
29002	Juneau	T-Armenia *	10,822	N/A	131	N/A	131	114		
29024	Juneau	T-Lyndon	1,439,005	N/A	511	N/A	511	444		
29161	Juneau	V-Necedah	255,334	444	434	359	1,237	1,076		
29251	Juneau	C-Mauston	712,800	2,052	1,107	N/A	3,159	2,747		
30002	Kenosha	T-Brighton	1,969,483	N/A	678	N/A	678	590		
30174	Kenosha	V-Pleasant Prairie	636,821	2,064	1,307	N/A	3,371	2,931		
30241	Kenosha	C-Kenosha (6)	4,974,756	355,192	261,360	N/A	6,16,552	536,129		
31020	Kewaunee	T-West Kewaunee	517,358	N/A	308	N/A	308	268		
32008	La Crosse	T-Campbell	106,956	177	54	N/A	231	201		
32246	La Crosse	C-La Crosse (7)	130,613,856	387,758	489,844	45,903	923,505	803,043		
32265	La Crosse	C-Onalaska	1,934,000	5,937	2,066	N/A	8,003	6,959		
33012	Lafayette	T-Eik Grove	2,496,495	N/A	4,662	N/A	4,662	4,054		
33014	Lafayette	T-Fayette	446,639	N/A	658	N/A	658	572		
34008	Langlade	T-Elcho	117,387	N/A	227	N/A	227	197		
34030	Langlade	T-Upham	195,199	N/A	95	11	106	92		
34034	Langlade	T-Wolf River	275,219	N/A	119	224	343	298		
34201	Langlade	C-Antigo	961,880	1,870	1,537	N/A	3,407	2,963		
35012	Lincoln	T-King	1,509,929	N/A	38	67	105	91		
35251	Lincoln	C-Merrill (8)	730,120	5,590	80,805	236	86,631	75,331		
35286	Lincoln	C-Tomahawk	1,923,783	5,708	2,052	2,031	9,791	8,514		
36004	Manitowoc	T-Centerville	113,929	N/A	149	N/A	149	130		
36006	Manitowoc	T-Cooperstown	661,718	N/A	304	N/A	304	264		

(6) Added UN-Parkside for Police and Fire
 (7) Negotiated - Non Formula - Solid Waste
 (8) Added Council Grounds State Park for Police & Fire, Lincoln Hills School for Fire

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1994
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1994

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION					ENTITLEMENT INDICATED BY FORMULA--NEGOTIATION				TOTAL	RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE							
36036	Manitowoc	T-Two Rivers *	711,860	17	848	N/A					865	752	
36251	Manitowoc	C-Manitowoc	7,517,718	19,063	13,851	N/A					32,914	28,621	
36286	Manitowoc	C-Two Rivers	658,692	3,070	1,531	N/A					4,601	4,001	
37030	Marathon	T-Green Valley	340,020	N/A	199	N/A					199	173	
37068	Marathon	T-Rib Mountain	3,536,076	146	2,921	N/A					3,067	2,667	
37251	Marathon	C-Mosinee	764,049	2,148	616	N/A					2,764	2,403	
37291	Marathon	C-Mausau	18,182,979	52,236	44,425	13,583					110,244	95,864	
38012	Marinette	T-Goodman	132,211	N/A	210	N/A					210	183	
38032	Marinette	T-Stephenson	214,659	21	513	N/A					534	464	
38171	Marinette	V-Pound	108,803	N/A	138	N/A					138	120	
38191	Marinette	V-Wausaukee	178,953	N/A	180	158					338	294	
38251	Marinette	C-Marinette	7,379,189	27,154	24,002	1,226					52,382	45,549	
39004	Marquette	T-Crystal Lake	361,234	N/A	339	N/A					339	295	
39026	Marquette	T-Springfield	660,883	N/A	581	N/A					581	505	
39191	Marquette	V-Westfield	244,895	292	77	N/A					369	321	
39251	Marquette	C-Montello	184,242	280	176	115					571	497	
40131	Milwaukee	V-Greendale	838,854	2,764	1,855	N/A					4,619	4,016	
40181	Milwaukee	V-Shorewood	217,592	926	656	155					1,737	1,510	
40192	Milwaukee	V-Whitfish Bay	1,131,918	3,725	2,763	N/A					6,488	5,642	
40251	Milwaukee	C-Milwaukee	401,256,442	1,214,100	1,021,518	N/A					2,235,618	1,944,005	
40265	Milwaukee	C-Oak Creek	1,013,981	4,388	3,808	764					8,960	7,791	
40282	Milwaukee	C-South Milwaukee *	669,681	2,539	2,050	N/A					4,589	3,990	
40292	Milwaukee	C-West Allis	38,791,215	91,415	136,024	N/A					227,439	197,772	
41030	Monroe	T-Oakdale	347,055	N/A	392	N/A					392	341	
41034	Monroe	T-Ridgeville	191,221	N/A	328	N/A					328	285	
41042	Monroe	T-Tomah	929,235	N/A	344	N/A					344	299	
41281	Monroe	C-Sparta	710,765	2,101	974	762					3,837	3,337	
41286	Monroe	C-Tomah	1,454,858	5,308	612	147					6,067	5,276	
42019	Oconto	T-Lakewood	176,494	N/A	112	183					295	257	
42266	Oconto	C-Oconto Falls	173,819	591	226	116					933	811	
43010	Oneida	T-Lake Tomahawk	2,272,535	N/A	1,373	N/A					1,373	1,194	
43016	Oneida	T-Minocqua	717,247	1,830	505	N/A					2,335	2,030	
43040	Oneida	T-Woodruff	1,815,716	5,906	973	N/A					6,879	5,982	
43276	Oneida	C-Rhinelander	2,073,523	7,975	8,594	N/A					16,569	14,408	
44026	Outagamie	T-Kaukauna *	115,932	N/A	405	N/A					405	352	
44034	Outagamie	T-Oneida	2,358,353	N/A	359	N/A					359	312	

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1994
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1994

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL			
44201	Outagamie	C-Appleton	1,478,117	4,479	3,122	2,288	9,889	8,599		
45002	Ozaukee	T-Belgium	291,917	N/A	339	58	397	345		
45014	Ozaukee	T-Saukville	352,751	N/A	337	N/A	337	293		
47276	Pierce	C-River Falls (9)	106,480,540	172,753	37,407	77,324	287,484	249,985		
48042	Polk	T-Osceola	141,377	N/A	132	N/A	132	115		
48044	Polk	T-St. Croix Falls	237,849	N/A	157	N/A	157	137		
48281	Polk	C-St. Croix Falls	1,178,271	2,675	408	N/A	3,083	2,681		
49026	Portage	T-New Hope *	123,488	N/A	161	N/A	161	140		
49030	Portage	T-Plover	285,686	N/A	150	N/A	150	130		
49281	Portage	C-Stevens Point	161,980,622	370,218	290,509	103,108	763,835	664,201		
50004	Price	T-Eisenstein	1,867,421	N/A	629	N/A	629	547		
50171	Price	V-Prentice	141,559	N/A	325	N/A	325	283		
50271	Price	C-Park Falls	819,810	2,202	779	N/A	2,981	2,592		
50272	Price	C-Phillips	833,493	2,761	859	N/A	3,620	3,148		
51006	Racine	T-Dover	68,552,948	5,160	69,074	N/A	74,234	64,551		
51012	Racine	T-Raymond *	194,188	N/A	296	N/A	296	257		
51181	Racine	V-Sturtevant	43,094,696	19,662	45,550	N/A	65,212	56,706		
51206	Racine	C-Burlington	633,163	2,723	849	N/A	3,572	3,106		
51276	Racine	C-Racine	1,445,826	9,198	6,568	N/A	15,766	13,709		
52276	Richland	C-Richland Center	7,281,307	24,758	7,077	0	31,835	27,682		
53038	Rock	T-Turtle	186,370	173	18	N/A	191	166		
53206	Rock	C-Beloit	2,129,223	9,237	5,819	N/A	15,056	13,092		
53241	Rock	C-Janesville	24,189,619	76,916	54,911	297	132,124	114,890		
54136	Rusk	V-Hawkins (10)	1,445,840	N/A	449	N/A	449	390		
55020	St. Croix	T-Hudson	1,054,856	N/A	282	N/A	282	245		
55038	St. Croix	T-Star Prairie *	396,090	N/A	147	N/A	147	128		
55040	St. Croix	T-Troy	1,404,812	N/A	215	N/A	215	187		
55236	St. Croix	C-Hudson	64,165	276	53	N/A	329	286		
55261	St. Croix	C-New Richmond	1,677,239	4,348	550	N/A	4,898	4,259		

(9) Negotiated - Non Formula - Solid Waste
 (10) Added Flambeau Correction Center for Fire

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1994
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1994

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION					ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL					
56008	Sauk	T-Delton	914,021	N/A	1,452	N/A	1,452	1,263				
56206	Sauk	C-Baraboo (11)	9,974,559	35,901	9,965	13,885	59,751	51,957				
56276	Sauk	C-Reedsburg	841,380	2,917	1,213	N/A	4,130	3,591				
57010	Sawyer	T-Hayward	1,279,479	N/A	488	N/A	488	424				
57032	Sawyer	T-Winter (12)	1,896,652	N/A	149	N/A	149	130				
57236	Sawyer	C-Hayward	1,291,472	5,448	1,826	N/A	7,274	6,325				
59002	Sheboygan	T-Greenbush	34,776,115	N/A	512	N/A	512	445				
59022	Sheboygan	T-Scott	575,931	N/A	1,038	39	1,077	937				
59030	Sheboygan	T-Wilson	1,042,245	8	839	N/A	847	737				
59271	Sheboygan	C-Plymouth	735,912	1,925	284	N/A	2,209	1,921				
59281	Sheboygan	C-Sheboygan	12,477,041	39,800	33,903	12,772	86,475	75,195				
60251	Taylor	C-Medford	792,140	1,216	309	N/A	1,525	1,326				
61028	Trempealeau	T-Trempealeau	641,671	N/A	356	N/A	356	310				
61201	Trempealeau	C-Arcadia	1,000,205	2,438	1,949	N/A	4,387	3,815				
62042	Vernon	T-Whitestown	458,015	N/A	546	N/A	546	475				
62286	Vernon	C-Viroqua	797,756	2,665	1,989	N/A	4,654	4,047				
63004	Vilas	T-Boulder Junction	2,129,047	1,508	852	N/A	2,360	2,052				
63014	Vilas	T-Lincoln	208,126	N/A	140	N/A	140	122				
63016	Vilas	T-Manitowish Waters	424,665	31	206	N/A	237	206				
63020	Vilas	T-Plum Lake	481,744	N/A	762	N/A	762	663				
63028	Vilas	T-Winchester *	34,638	N/A	120	N/A	120	104				
64002	Walworth	T-Bloomfield	320,859	826	197	N/A	1,023	890				
64012	Walworth	T-Lafayette	432,528	N/A	186	N/A	186	162				
64216	Walworth	C-Delavan	21,258,678	71,364	28,855	N/A	100,219	87,146				
64221	Walworth	C-E Ikhorn	1,024,125	3,803	1,129	N/A	4,932	4,289				
64246	Walworth	C-Lake Geneva	668,664	2,827	542	N/A	3,369	2,930				
64291	Walworth	C-Whitewater (13)	174,905,639	175,169	62,746	99,900	337,815	293,751				
65008	Washburn	T-Beaver Brook	1,270,119	N/A	130	N/A	130	113				
65030	Washburn	T-Minong	233,347	N/A	397	620	1,017	884				
65151	Washburn	V-Minong	139,650	344	61	137	542	471				
65281	Washburn	C-Spooner	2,437,992	7,355	2,024	0	9,379	8,156				

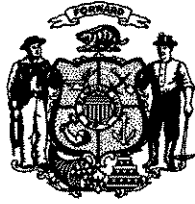
(11) Added Devil's Lake State Park for Fire
 (12) Deducted Flambeau Correction Center for Fire
 (13) Negotiated - Non Formula - Solid Waste

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 1994
 Prepared by Demographic Services Center
 Department of Administration
 NOVEMBER 1994

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION				ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
			OF STATE FACILITIES	POLICE	FIRE	SOLID WASTE	TOTAL				
66012	Washington	T-Hartford	572,601	27	205	N/A	232	202			
66236	Washington	C-Hartford	1,208,200	4,771	1,332	N/A	6,103	5,307			
66291	Washington	C-West Bend	10,656,207	40,221	23,673	13,136	77,030	66,982			
67002	Waukesha	T-Brookfield	781,538	1,279	1,148	N/A	2,427	2,110			
67004	Waukesha	T-Delafield	21,288,172	6,513	12,709	N/A	19,222	16,715			
67006	Waukesha	T-Eagle	5,821,667	36	1,686	N/A	1,722	1,497			
67024	Waukesha	T-Ottawa	821,805	N/A	518	N/A	518	450			
67028	Waukesha	T-Summit	48,701	115	40	N/A	155	135			
67265	Waukesha	C-Oconomowoc	1,171,647	4,585	1,223	N/A	5,808	5,050			
67291	Waukesha	C-Waukesha	25,432,971	109,687	82,593	N/A	192,280	167,199			
68006	Waupaca	T-Dayton	687,078	N/A	524	N/A	524	456			
68010	Waupaca	T-Farmington	64,491,347	0	23,707	1,202	24,909	21,660			
68211	Waupaca	C-Clintonville	974,758	3,891	1,165	139	5,195	4,517			
68291	Waupaca	C-Waupaca	913,623	4,501	1,257	N/A	5,758	5,007			
69012	Waushara	T-Hancock	1,184,320	N/A	294	0	294	256			
69028	Waushara	T-Rose	809,590	N/A	1,552	N/A	1,552	1,350			
69032	Waushara	T-Springwater *	260,692	N/A	102	N/A	102	89			
70008	Winnebago	T-Menasha	618,731	1,110	483	N/A	1,593	1,385			
70251	Winnebago	C-Menasha	13,175,008	46,410	43,680	16,183	106,273	92,411			
70266	Winnebago	C-Oshkosh (14)	216,868,917	269,238	606,623	116,202	992,063	862,659			
71004	Wood	T-Auburndale *	166,400	N/A	139	N/A	139	121			
71014	Wood	T-Grand Rapids	1,036,074	422	385	454	1,261	1,097			
71022	Wood	T-Marshfield	1,625,758	N/A	411	N/A	411	357			
71028	Wood	T-Remington	473,951	N/A	450	N/A	450	391			
71251	Wood	C-Marshfield	7,369,202	25,425	23,148	8,462	57,035	49,595			
71291	Wood	C-Wisconsin Rapids	4,184,058	17,269	15,962	N/A	33,231	28,896			
GRAND TOTALS			4,744,860,838	9,074,465	9,607,254	671,509	19,353,228	16,828,800			

(14) Added Winnebago Correction Center, Winnebago M.H.I. and Wisconsin Resource Center for Fire

N/A Indicates Not Applicable
 * Indicates municipalities not receiving monies last year.
 ** PRORATION FACTOR - 0.869560365



TOMMY G. THOMPSON
GOVERNOR
JAMES R. KLAUSER
SECRETARY

January 18, 1995

The Honorable Joseph Leean, Co-Chair
The Honorable Ben Brancel, Co-Chair
Joint Committee on Finance
115 South, State Capitol
Madison, WI 53702

Dear Senator Leean, Representative Brancel and Members:

This report concerns the contracting of public debt. On January 18, 1995 the Building Commission awarded the sale of \$50,000,000 State of Wisconsin General Obligation Note of 1995, Series A (the "Note"). This was a negotiated sale conducted pursuant to Subchapter I of Chapter 18.

The Note provides short-term financing until proceeds are available from the competitive sale of \$231,315,000 State of Wisconsin General Obligation Bonds of 1995, Series A (the "Bonds"). The sale of the Bonds was also awarded on January 18, 1995, but the proceeds of the Bonds will not be available to the State until February 8, 1995.

Subsection (3) of Section 18.16 of the Wisconsin Statutes requires, in connection with the contracting of public debt by negotiated sale, that a specified portion of the total public indebtedness contracted in each fiscal year be underwritten by minority investment firms. An exception applies if the Secretary of Administration submits a report to the Joint Committee of Finance specifying the Building Commission's reasons for not complying with the requirement.

The negotiated sale was approved because the interest rate was deemed to be more favorable than other short-term financing options available to the Building Commission. The Note was purchased by certain funds in the Fidelity Investment family of funds, which have certified that the purchase was made as an investment and not with a view to reselling the Note. Thus, there will be no underwriting of the Note.

Sincerely,

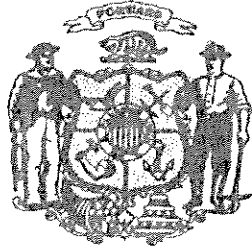
A handwritten signature in cursive script, appearing to read 'George F. Lightbourn'.

George F. Lightbourn
Deputy Secretary

State of Wisconsin

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BARBARA J. LINTON

Room 127 South, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-7690

JOINT COMMITTEE ON FINANCE

December 12, 1994

MEMO TO: W. Jeff Smoller, Executive Director
Commission for the Study of Administrative
Value and Efficiency (SAVE)

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chairs, Joint Committee on Finance

We have reviewed your request dated November 21, 1994 for the release of funds from the Committee's appropriation under s. 13.10.

No objections have been raised and subsequently, your request is approved.

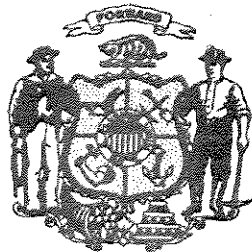
JL:BJL:ns

cc: Roger Grossman
Robert Lang

State of Wisconsin

SENATE CHAIR
JOE LEEAN

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JOINT COMMITTEE ON FINANCE

November 23, 1994

MEMO TO: MEMBERS, JOINT COMMITTEE ON FINANCE

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chairs, Joint Committee on Finance

Attached is a request from the Commission for the Study of Administrative Value and Efficiency (SAVE Commission) dated November 21, 1994 for the release of funds from the Committee's appropriation under s. 13.10.

Please review this request and notify Senator Leean's office not later than Thursday, December 8, 1994 if you have any concerns about the request or would like the Committee to review this request.

JL:BJL:ns
Attachments

cc: W. Jeff Smoller

STATE OF WISCONSIN
COMMISSION FOR THE STUDY OF
ADMINISTRATIVE VALUE AND EFFICIENCY
(SAVE COMMISSION)



101 East Wilson Street, 6th Floor
Madison, Wisconsin 53702

Mailing Address:
P.O. Box 7868
Madison, WI 53707-7868

TOMMY G. THOMPSON
GOVERNOR
JAMES E. BURGESS
CHAIRMAN

Date: November 21, 1994

To: Senator Joseph Leraan, Co-Chair
Representative Barbara J. Linton, Co-Chair
Joint Committee on Finance

From: W. Jeff Smoller, Executive Director
Commission for the Study of Administrative Value and Efficiency (SAVE)

Request

Following the provisions adopted in the April 14, 1994 meeting of the Committee under s.13.10, and as a follow-up to the last request to the Committee on October 6, 1994, the SAVE Commission respectfully requests release of an additional \$13,150 GPR from the Committee's appropriation under s.20.865 (4)(a) to the appropriation under s.20.505(3)(c). These dollars will provide dollar-per-dollar matching funds to additional private contributions raised by the Commission since the last request.

Private Funds

As verification and further information to the Committee, *Attachment A* lists all privately contributed funds sent to the Commission. These represent cash contributions already paid, not just commitments. In its October 6th request for release of matching funds, the Commission identified total contributions of \$52,284. As shown on the attachment, the revised total to date is \$65,434 -- an increase of \$13,150.

Uses of Funds

The last Commission request outlined actual and proposed use of all funds, both gifts and matching GPR. In addition to those uses, the Commission proposes to use the additional contributions and matching GPR to plan and conduct public hearings in the first half of the 1995 calendar year, as well as to cover distribution costs of the final report. The Commission anticipates the costs of report distribution both within and outside of Wisconsin will be greater than previously anticipated.

On behalf of the Commission Chair, James E. Burgess, as well as the entire Commission, I respectfully request your support and approval.

attachment

cc: Richard Chandler, State Budget Office
Robert Lang, Legislative Fiscal Bureau

**List of Contributors
to the
Wisconsin SAVE Commission**

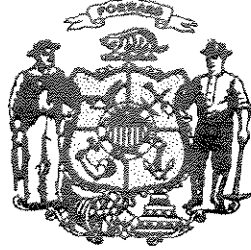
11/18/94

<u>Date</u>	<u>Contributor</u>		<u>Amount</u>
5/2/94	Bradley Foundation	Michael S. Joyce, Presiden Milwaukee	1,584
8/15/94	LaCrosse Footwear	FrankJ. Uhler, Jr., CEO La Crosse	1,000
8/18/94	Serigraph, Inc.	John Torinus, Jr., CEO West Bend	1,000
8/19/94	Friday Canning Corporation	Fritz C. Friday, President New Richmond	5,000
8/19/94	Menasha Corporation	R. Bero, CEO Neenah	5,000
8/22/94	Firstar Corporation	Roger Fitzsimonds, Chair Milwaukee	5,000
8/23/94	W. Jeff Smoller	Madison	100
8/24/94	Webcrafters, Inc.	W. Jerome, Frautschi, Pre Madison	1,000
8/24/94	Mercury Marine	C.J. Koehler, Director, Cor Fond du Lac	5,000
8/24/94	Dewitt, Porter, Huggett, Schum	Harry J. Handzel, Jr., Cha Madison	500
9/7/94	Arthur Andersen & Co.	Thomas J. Fischer, Manag Milwaukee	3,000
9/8/94	Ameritech	Bronson J. Haase, Preside Milwaukee	5,000
9/9/94	Laureate Group	Larry Weiss, CEO Waukesha	1,000
9/12/94	Nancy M. Johnson	Madison	100
9/13/94	DEC International, Inc.	Henrik Moe, President Madison	5,000
9/14/94	Consolidated Papers, Inc.	Patrick F. Brennan, Presid Wis. Rapids	5,000
9/15/94	SSI Technologies, Inc.	David S. Baum, President Janesville	5,000
9/21/94	Virchow, Krause & Co.	Neil Fauerbach, Marketin Madison	3,000
9/27/94	Wisconsin Utilities Association	Barbara A. Mittelstaedt, V Madison	5,000
10/10/94	Universal Foods Foundation, In	Carl L. Zaar, Secretary/Tr Milwaukee	500
10/13/94	Twin Disc, Inc.	James O. Parish, V.P., Fin Racine	1,000
10/20/94	The Marcus Corp. Foundation	Ben Marcus, Director Milwaukee	500
11/4/94	George C. Kaiser	Milwaukee	500
11/4/94	The Capital Times/Wisconsin St	Clayton Frink, President; Madison	500
11/8/94	W. Jeff Smoller	Madison	150
11/15/94	Wisconsin Hospital Association	Robert C. Taylor, Presiden Madison	5000
			65,434

State of Wisconsin

SENATE CHAIR
JOE LEEAN

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JOINT COMMITTEE ON FINANCE

October 27, 1994

MEMO TO: Jeff Smoller, Executive Director
Commission for the Study of Administrative
Value and Efficiency (SAVE)

FROM: Senator Joe Leean
Representative Barbara J. Linton
Co-Chairs, Joint Committee on Finance

We have reviewed your request dated October 6, 1994 for the release of funds from the Committee's appropriation under s. 13.10.

No objections have been raised and subsequently, your request is approved.

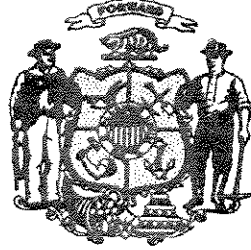
JL:BJL:ns

cc: Roger Grossman
Bob Lang

State of Wisconsin

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Phone: 266-7690

JOINT COMMITTEE ON FINANCE

October 14, 1994

MEMO TO: Joint Committee on Finance Members

FROM: Senator Joe Leean, Senate Co-Chair
Representative Barbara J. Linton, Assembly Co-Chair

Attached is a request from the Commission for the Study of Administrative Value and Efficiency (SAVE Commission) for the release of funds from the Committee's appropriation under s. 13.10. Also attached is a Fiscal Bureau paper.

Please review this request and notify Senator Leean's office not later than Tuesday, October 25, 1994 if you have any concerns about the request or would like the Committee to review this request.

JL:BJL:ns

cc: Jeff Smoller

STATE OF WISCONSIN
COMMISSION FOR THE STUDY OF
ADMINISTRATIVE VALUE AND EFFICIENCY
(SAVE COMMISSION)



101 East Wilson Street, 6th Floor
Madison, Wisconsin 53702

Mailing Address:
P.O. Box 7868
Madison, WI 53707-7868

TOMMY G. THOMPSON
GOVERNOR
JAMES E. BURGESS
CHAIRMAN

Date: October 6, 1994

To: Senator Joseph Lekan, Co-Chair
Representative Barbara J. Linton, Co-Chair
Joint Committee on Finance

From: Jeff Smoller, Executive Director
Commission for the Study of Administrative
Value and Efficiency (SAVE)

A handwritten signature in cursive that reads "Jeff Smoller" with the initials "JS." below it.

Request

Following the provisions adopted in the April 14, 1994 meeting of the Committee under s.13.10, the SAVE Commission respectfully requests release of \$52,284 GPR from the Committee's appropriation under s.20.865 (4)(a) to the appropriation under s.20.505(3)(c). These dollars will provide dollar-per-dollar matching funds to private contributions raised by the Commission.

Private Funds

As verification and further information to the Committee, *Attachment 1* lists all privately contributed funds sent to the Commission.

Use of Combined Funds

The full Commission has gathered substantial testimony during the last several months and will continue to receive information from experts and publics, including local officials, public employees and others. Resources to cover various costs-to-date have been absorbed by several executive agencies, such as the DNR, DOA, DOT and others. Staff or other resources have also been generously contributed by private sector sources outside the dollar contributions upon which this request is being made.

A budget, *Attachment 2*, outlines the ways in which the contributed and matching GPR funds will be used over the remaining months of the Commission's work. Please do not hesitate to contact me if I may provide further clarification.

On behalf of the Commission Chair, James E. Burgess, as well as the entire Commission, I respectfully request your support and approval. As a final note, some additional contributions are anticipated by the Commission. Accordingly, I expect to submit a few follow-up requests to the Committee requesting release of additional matching GPR funds, supported by additional detailed lists of the contributors and amounts.

attachments (2)

**List of Contributors
to the
Wisconsin SAVE Commission**

Date	Contributor		Amount
5/2/94	Bradley Foundation	Michael Joyce, Pres.	Milwaukee 1,584
8/15/94	LaCrosse Footwear	Frank J. Uhler, Jr. CEO	LaCrosse 1,000
8/18/94	Serigraph, Inc.	John Torinus, Jr. CEO	West Bend 1,000
8/19/94	Friday Canning Corporation	Fritz C. Friday, Pres.	New Richmond 5,000
8/19/94	Menasha Corporation	R. Bero, CEO	Neenah 5,000
8/22/94	Firststar Corporation	Roger Fitzsimonds, Chair	Milwaukee 5,000
8/23/94	W. Jeff Smoller		Madison 100
8/24/94	Webcrafters, Inc.	W. Jerome Frautschi, Pres.	Madison 1,000
8/24/94	Mercury Marine	C. J. Koehler	Fond du Lac 5,000
8/24/94	Dewitt, Porter, Hugget, Schumacher	Harry J. Handzel, Jr. Chair	Madison 500
9/7/94	Arthur Andersen & Co.	Thomas J. Fisher	Milwaukee 3,000
9/8/94	Ameritech	Bronson J. Haase, Pres.	Milwaukee 5,000
9/9/94	Laureate Group	Larry Weiss, CEO	Waukesha 1,000
9/12/94	Nancy M. Johnson		Madison 100
9/13/94	DEC International, Inc.	Henrik Moe, Pres.	Madison 5,000
9/14/94	Consolidated Papers, Inc.	Patrick F. Brennan, Pres.	Wis. Rapids 5,000
9/15/94	SSI Technologies, Inc.	David S. Baum, Pres.	Janesville 5,000
9/21/94	Virchow, Krause & Co.	Neil Fauerbach, Marketing	Madison 3,000
			52,284

Projected Expenditures
SAVE Commission

ATTACHMENT 2

Expenses

LTE staffing	9,400	
and associated fringe	700	10,100
Student research/assistance	2,000	
Travel and related	9,600	
Seminar facilitating	8,800	
Consultant support	10,000	
Survey Research Lab	15,000	
Printing/Mailing	5,000	
Communications (800 line)	2,000	
Business analysis	10,000	
Convention/Wkshop (on reforms)	20,000	
Other misc.	2,100	
Final report	12,000	94,500

Total Projected Costs: 104,600

Revenues

Gifts/Contrib. to-date (10/3)	52,284
JFC release/match	52,284

Total Projected Minimum Revenues: 104,568

FEB 2 1995

STATE OF WISCONSIN

SENATE CHAIR
JOE LEEAN

Room 119 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-0751



ASSEMBLY CHAIR
BEN BRANCEL

Room 107 South, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-7746

JOINT COMMITTEE ON FINANCE

February 2, 1995

Mr. Dwight A. York, Director
Wisconsin Technical College System Board
310 Price Place, PO Box 7874
Madison, WI 53707

Dear Mr. York:

The Joint Committee on Finance has reviewed your request of January 18, 1995, for approval of the amendments to the interstate educational agreements between Gateway Technical College and McHenry County College and College of Lake County. Both agreements have been approved as submitted.

Sincerely,

A handwritten signature in cursive script that reads "Joe Leean".

JOE LEEAN
Senate Chair

A handwritten signature in cursive script that reads "Ben Brancel".

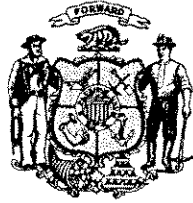
BEN BRANCEL
Assembly Chair

cc: Members, Joint Committee on Finance
Valorie T. Olson, Executive Secretary
Higher Educational Aids Board

JL/BB/ns

Tommy G. Thompson
Governor

Valorie T. Olson
Executive Secretary



HEAB Mailing Address:
Post Office Box 7885
Madison, WI 53707-7885

FAX No. 267-2808

State of Wisconsin Higher Educational Aids Board

131 West Wilson Street, Madison, Wisconsin

January 23, 1995

The Honorable Joseph Leean
Co-Chair, Joint Committee on Finance
Wisconsin Senate
Room 115 South, State Capitol
Madison, Wisconsin 53703

Dear Senator Leean:

I am writing concerning the January 18, 1995 request by State Director Dwight A. York of the Wisconsin Technical College System for approval of the minor changes in the Gateway Technical College, McHenry College (Illinois) and the College of Lake County (Illinois) Joint Education Agreements. My agency accepts the proposed changes as being within the scope of the Agreement, and also as being of a sufficiently minor nature as to preclude the necessity of formal presentation to the Joint Committee on Finance under s. 13.10.

I join State Director York in requesting acceptance by the Co-Chairs that these changes are non-substantive and do not require Committee action.

If there are any questions concerning HEAB in this matter, or if other information is necessary, please contact me.

Sincerely,

A handwritten signature in cursive script that reads "Valorie T. Olson".

Valorie T. Olson
Executive Secretary

cc: D. York, WTCS
P. Collins, WTCS
D. Suchman, LFB