

1995-96 SESSION  
COMMITTEE HEARING  
RECORDS

Committee Name:

Joint Committee on  
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR\_RCP\_pt01a
- 05hrAC-EdR\_RCP\_pt01b
- 05hrAC-EdR\_RCP\_pt02

➤ Appointments ... Appt

➤ \*\*

➤ Clearinghouse Rules ... CRule

➤ \*\*

➤ Committee Hearings ... CH

➤ \*\*

➤ Committee Reports ... CR

➤ \*\*

➤ Executive Sessions ... ES

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➤ Hearing Records ... HR

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➤ Miscellaneous ... Misc

➤ 95hrJC-Fi\_Misc\_pt114a

➤ Record of Comm. Proceedings ... RCP

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STATUTE, AGENCY AND PURPOSE

SOURCE TYPE 1993-94

1994-95

Line	Statute	Agency and Purpose	Source Type	1993-94	1994-95
1	\$1+1				
2	\$1+1				
3	20-115	Agriculture, trade and	Commerce		
4	20-115	consumer protection, all			
5	20-115	department of			
6	20-115	Food safety and consumer			
7	20-115	protection			
8	20-115	General program operations	GPR A A	3,181,500	3,193,900
9	20-115	Food inspection	GPR A A	2,428,300	2,459,100
10	20-115	Meat and poultry inspection	GPR A A	1,851,900	1,937,700
11	20-115	Trade and consumer protection	GPR A A	7,401,700	7,590,700
12	20-115	NET APPROPRIATION		2,767,900	2,851,700
13	(9)	Related services	PR A A	25,400	25,400
14	(9b)	Food regulation	PR A A	37,900	37,900
15	(9b)	Public warehouse regulation	PR A A		
16	(9b)	Dairy trade regulation; dairy	PR A A	505,900	506,000
17	(9b)	and farm product producer	PR A A	179,700	224,700
18	(9b)	security	PR A A	15,000	15,000
19	(9b)	Mobile air conditioner fees	PR A A		
20	(9b)	Sale of supplies	PR A A	273,700	424,200
21	(9b)	Weights and measures	PR A A		
22	(9b)	Inspection	PR A A		
23	(9b)	Warehouse keeper and grain	PR A A	170,900	170,900
24	(9b)	dealer regulation	PR A A	2,763,400	2,780,500
25	(9b)	Federal funds	PR-F A A	297,900	298,100
26	(9b)	Automobile repair regulation	SEG A A	89,000	89,100
27	(9b)	Unfair sales act	SEG A A		
28	(9b)	Weights and measures;	SEG A A	141,000	141,000
29	(9b)	petroleum inspection fund	SEG A A		
30	(9b)	recyclable and nonrecyclable	SEG A A	160,600	160,600
31	(9b)	products regulation	SEG A A		
32	(9b)	GENERAL PURPOSE REVENUES			
33	(9b)	PROGRAM REVENUE			
34	(9b)	FEDERAL			
35	(9b)	OTHER			
36	(9b)	SPERATED FUNDS			
37	(9b)	OTHER			
38	(9b)	TOTAL-ALL SOURCES		14,889,600	15,315,400
39	(9b)	Animal health services	GPR A A	2,986,000	2,986,000
40	(9b)	General health services	GPR A A	2,986,000	2,986,000
41	(9b)	Animal health services	GPR A A	2,986,000	2,986,000
42	(9b)	NET APPROPRIATION		155,100	108,600
43	(9b)	Animal disease control program;	GPR A A	149,500	149,500
44	(9b)	administrative	GPR A A	50,000	50,000
45	(9b)	bovine tuberculosis research	GPR A A	1,921,900	1,922,300
46	(9b)	related services	GPR A A		
47	(9b)	Animal health and disease	GPR A A		
48	(9b)	research; gifts and grants	GPR A A		
49	(9b)	Sale of supplies;	GPR A A	62,900	62,900
50	(9b)	inspection; testing and	GPR A A		
51	(9b)	enforcement	GPR A A	30,300	129,600
52	(9b)	link research assessments	GPR A A	6,000	6,000
53	(9b)	DOG licenses; rabies control	GPR A A	126,500	126,500
54	(9b)	and related services	GPR A A	49,000	49,000
55	(9b)	Animal health contractual	GPR A A	150,100	150,100
56	(9b)	services	GPR A A		
57	(9b)	Federal funds	GPR A A		

LINE	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	GENERAL PURPOSE REVENUES (2) P R D G R A M	TOTALS	3,340,600	3,294,100
2	PROGRAM REVENUE		2,340,700	2,446,400
3	FEDERAL			150,100
4	OTHER		2,147,600	2,247,300
5	SERVICE		49,000	49,000
6	TOTAL-ALL SOURCES		5,687,300	5,740,500
7	as(3) Marketing services	GPR A	1,467,200	1,468,800
8	Agricultural services		1,481,200	1,523,800
9	NET APPROPRIATION		1,213,600	1,214,000
10	(g) Related services	PR A	0	0
11	(ga) Gifts and grants	PR C	583,600	583,400
12	(h) Grain inspection and certification; Milwaukee			
13	(i) Marketing orders and agreements	PR C	65,600	65,600
14	(j) Grain inspection and certification; Superior	PR C	1,897,800	1,898,600
15	(ja) Marketing services and materials	PR C	298,800	298,800
16	(l) Something special from Wisconsin promotion	PR A	30,000	30,000
17	(m) Federal funds	PR-F A	7,500	7,500
18	GENERAL PURPOSE REVENUES (3) P R D G R A M	TOTALS	1,481,200	1,523,800
19	PROGRAM REVENUE		4,096,900	4,097,900
20	FEDERAL			7,500
21	OTHER		5,089,400	4,090,400
22	DTHER		5,578,100	5,621,700
23	TOTAL-ALL SOURCES		27,200	27,200
24	as(4) Agricultural assistance	GPR A	27,200	27,200
25	(a) Aid to Wisconsin livestock breeders association	GPR S	0	650,000
26	(b) Aids to county and district fairs	GPR B	300,000	300,000
27	(c) Research and development grants	GPR A	86,500	86,500
28	(e) Aids to world dairy expo, Inc.	GPR A	240,000	240,000
29	(f) Exposition center grants	GPR C	0	0
30	(g) Pari-mutuel racing supplemental aid	GPR C	0	0
31	(h) Pari-mutuel racing supplemental aid to Wisconsin livestock breeders	PR C	0	0
32	GENERAL PURPOSE REVENUES (4) P R D G R A M	TOTALS	413,700	1,303,700
33	PROGRAM REVENUE		0	0
34	OTHER		413,700	1,303,700
35	TOTAL-ALL SOURCES		0	0
36	as(7) Agricultural resources		413,700	1,303,700
37	(a) General program operations	GPR A	1,822,700	1,867,000
38	(c) Soil and water resource management program	GPR C	2,704,500	2,704,500
39	(dm) Wind erosion control aids	GPR C	100,000	210,000
40	(e) Ag. chem. grants	GPR A	2,000,000	2,000,000
41	(g) Agricultural impact statements	PR C	96,300	96,400
42	(ga) Related services	PR C	68,000	68,000
43	(gm) Seed testing and labeling	PR C	60,600	60,600
44	(h) Fertilizer research assessments	PR C	160,500	160,500

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STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

Line	Statute	Agency and Purpose	Source	Type	1993-94	1994-95
1	ST+1	GENERAL PURPOSE REVENUES	(8) P R O G R A M	T O T A L S	3,381,200	3,342,900
2		PROGRAM REVENUE			4,289,600	4,148,200
3		FEDERAL			309,100	309,100
4		OTHER			1,187,900	1,005,100
5		SERVICE			2,786,600	2,834,000
6		TOTAL-ALL SOURCES			7,664,800	7,491,100
7	25(9)	Farm mediation and farmland assistance program	GPR	A	148,000	148,000
8		General program operations	PR-F	C	122,300	122,300
9	(a)	Federal funds				
10	(m)	Federal funds	(9) P R O G R A M	T O T A L S	148,000	148,000
11		GENERAL PURPOSE REVENUES			148,000	148,000
12		PROGRAM REVENUE			122,300	122,300
13		FEDERAL			122,300	122,300
14		TOTAL-ALL SOURCES			270,300	270,300
15	2.0	DEPARTMENT REVENUES			1,000,000	984,700
16		GENERAL PURPOSE REVENUES			20,645,000	20,916,900
17		FEDERAL			5,278,400	5,295,500
18		OTHER			12,163,400	12,370,400
19		SERVICE			3,203,200	3,251,000
20		SEGREGATED FUNDS			9,049,300	9,548,000
21		OTHER			9,049,300	9,548,000
22		TOTAL-ALL SOURCES			52,547,900	54,449,600
23	20.124	Banking, office of the				
24	20.124	Commissioner of				
25	35(1)	Supervision of banks and supervised financial institutions	GPR	A	4,767,600	4,863,000
26		Losses on public deposits	PR	S	0	0
27	(a)	General program operations	PR	S	0	0
28	(g)	State deposit fund	SEG	S	0	0
29	(u)	General program operations	PR	S	0	0
30		DEPARTMENT REVENUES			4,767,600	4,863,000
31		GENERAL PURPOSE REVENUES			4,767,600	4,863,000
32		OTHER			0	0
33		SEGREGATED FUNDS			0	0
34		OTHER			0	0
35		TOTAL-ALL SOURCES			4,767,600	4,863,000
36	20.141	Credit unions, office of the				
37	20.141	Commissioner of				
38	35(1)	Supervision of credit unions	GPR	A	1,297,500	1,289,700
39	(j)	General program operations	PR	A	1,297,500	1,289,700
40	(m)	Credit union examinations, federal funds	PR-F	C	0	0
41		DEPARTMENT REVENUES			1,297,500	1,289,700
42		GENERAL PURPOSE REVENUES			1,297,500	1,289,700
43		FEDERAL			0	0
44		OTHER			1,297,500	1,289,700
45		TOTAL-ALL SOURCES			1,297,500	1,289,700
46	20.143	Development, department of				
47	20.143	Economic and community development				
48	35(1)	General program operations	GPR	A	5,014,500	5,094,700
49	(a)	General program operations	GPR	A	5,014,500	5,094,700
50	(b)	Economic development	GPR	A	167,200	167,200
51		Promotion	GPR	A	167,200	167,200
52	(bm)	Aid to Forward Wisconsin, Inc.	GPR	A	500,000	500,000
53					500,000	500,000
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Line	Agency Code	Agency Name	Purpose	Source Type	1993-94	1994-95
1	(c)	Miscosin development fund;				
2	(c)	grants and loans		GPR C	9,102,300	9,102,300
3	(cf)	community-based nonprofit				
4		organization grant for				
5		educational project				
6	(df)	American Indian economic		GPR A	0	100,000
7		development; technical				
8		assistance				
9	(dg)	American Indian economic		GPR A	50,000	50,000
10		development; liaison				
11	(dh)	American Indian economic		GPR A	58,400	58,400
12		development; liaison				
13		grants				
14	(dr)	main street program		GPR A	33,500	33,500
15	(e)	technology-based economic		GPR A	356,300	356,600
16		development				
17	(em)	development		GPR A	264,500	265,700
18		hazardous pollution				
19	(en)	prevention assessment grants		GPR A	75,000	75,000
20	(em)	business development				
21	(er)	initiative		GPR A	150,000	150,000
22	(er)	rural economic development				
23	(ew)	program		GPR B	296,000	296,000
24		international trader business				
25		and economic development				
26	(fc)	grants		GPR B	250,000	0
27	(fc)	health care provider loan				
28		assistance program;				
29	(fd)	repayments		GPR B	0	20,000
30		physician and health care				
31		provider loan assistance				
32	(fe)	physician loan assistance		GPR B	30,000	30,000
33		program; repayments				
34	(fg)	community-based economic		GPR C	144,200	380,200
35		development programs				
36	(fm)	minority business projects;		GPR A	885,600	885,600
37		grants and loans				
38	(fy)	women's business incubator		GPR B	679,200	679,200
39		grant				
40	(g)	grants and proceeds		GPR B	400,000	0
41	(h)	economic development		PR C	265,600	265,600
42		operations				
43	(ie)	Miscosin development fund;		PR A	42,900	42,900
44		repayments				
45	(ig)	recycling loans; repayments		PR C	615,500	615,500
46	(im)	minority business projects;		PR C	18,000	31,000
47		repayments				
48	(in)	business development		PR C	145,000	175,800
49		initiative loan repayments				
50	(ip)	minority business recycling		PR C	0	0
51		development; repayments				
52	(ir)	rural economic development		PR C	0	0
53		loan repayments				
54	(jl)	health care provider loan		PR C	39,000	48,100
55		assistance program; local				
56		contributions				
57	(jm)	physician loan assistance		PR C	0	0
58		program; local contributions				
59	(k)	sale of materials or services		PR-S C	0	0
60	(ka)	sale of materials and				
61		services---local assistance		PR-S C	0	0

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LINE	STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(kb)	Sale of materials and services--individuals and organizations	PR-S C	0	0
2	(kc)	Clean air act compliance assistance	PR-S A	57,000	151,300
3	(m)	Federal aid, state operations	PR-F C	477,600	477,600
4	(n)	Federal aid, local assistance	PR-F C	25,489,500	25,562,700
5	(o)	Federal aid, individuals and organizations	PR-F C	0	0
6	(q)	Recycling development program	SEG A	178,800	0
7	(r)	Recycling rebate program -- administration	SEG A	194,700	194,700
8	(s)	Miscellaneous development and loans; recycling grants and loans; assistance	SEG B	3,034,000	2,519,000
9	(t)	Recycling rebates program -- assistance	SEG C	5,600,000	5,100,000
10	(u)	Minority business recycling development; grants and loans	SEG B	400,000	400,000
11	(x)	Industrial building construction loan fund	SEG C	0	0
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STATUTE \* AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

Line	Code	Description	Source Type	1993-94	1994-95
1	1	sale of materials and services--individuals and organizations	PR-S C		
2	2	Federal aid, state operations	PR-F C		
3	3	Federal aid, local assistance	PR-F C		
4	4	Federal aid, individuals and organizations	PR-F C		
5	5	(m) Federal aid, individuals and organizations	PR-F C		
6	6	(n) Federal aid, individuals and organizations	PR-F C		
7	7	(o) Federal aid, individuals and organizations	PR-F C		
8	8	(pz) Indirect cost reimbursements	PR-F C		
9	9	GENERAL PURPOSE REVENUES (4) P R D G R A M	TOTALS	198,400	198,400
10	10	GENERAL PURPOSE REVENUES		2,495,400	2,475,700
11	11	FEDERAL		239,900	238,500
12	12	OTHER		198,400	198,400
13	13	SERVICE		7,500	7,000
14	14	TOTAL-ALL SOURCES		33,100	33,100
15	15	GENERAL PURPOSE REVENUES		2,734,400	2,714,200
16	16	PROGRAM REVENUE		30,421,900	31,163,000
17	17	FEDERAL		27,479,400	27,694,500
18	18	OTHER		26,165,500	26,238,700
19	19	SERVICE		1,217,800	1,271,400
20	20	TOTAL-ALL SOURCES		90,100	184,400
21	21	SEGREGATED FUNDS		9,407,500	8,392,500
22	22	OTHER		9,407,500	8,392,500
23	23	AM 20.145 Insurance, office of theal		67,302,700	67,250,000
24	24	@Commissioner ofal			
25	25	as(1) Supervision of the insured			
26	26	as(2) Industrial			
27	27	(g) general program operations	PR A	6,216,500	6,253,000
28	28	(gm) Gifts and grants	PR C		
29	29	(m) Federal funds	PR-F C		
30	30	PROGRAM REVENUE (1) P R D G R A M	TOTALS	6,216,500	6,253,000
31	31	FEDERAL		6,216,500	6,253,000
32	32	OTHER			
33	33	TOTAL-ALL SOURCES		6,216,500	6,253,000
34	34	as(2) Patients compensation fundal			
35	35	(u) Administration	SEG A	447,300	497,100
36	36	(um) Peer review council	SEG A	82,000	82,000
37	37	(v) Operations and benefits (2) P R D G R A M	SEG C	51,028,200	55,028,200
38	38	SEGREGATED FUNDS		51,557,500	55,607,300
39	39	OTHER		51,557,500	55,607,300
40	40	TOTAL-ALL SOURCES		51,557,500	55,607,300
41	41	as(3) local government propertyal			
42	42	as(3) as insurance fundal			
43	43	(u) Administration	SEG A	191,700	228,600
44	44	(v) Operations and benefits (3) P R D G R A M	SEG C	6,950,000	6,950,000
45	45	SEGREGATED FUNDS		7,141,700	7,178,600
46	46	OTHER		7,141,700	7,178,600
47	47	TOTAL-ALL SOURCES		7,141,700	7,178,600
48	48	as(4) State life insurance fundal			
49	49	(u) Administration	SEG A	356,900	309,200
50	50	(v) Operations and benefits (4) P R D G R A M	SEG C	2,900,000	3,010,000
51	51	SEGREGATED FUNDS		3,256,900	3,319,200
52	52	OTHER		3,256,900	3,319,200
53	53	TOTAL-ALL SOURCES		3,256,900	3,319,200

\$1+90

Line	Statute	Agency and Purpose	Source Type	1993-94	1994-95
1	AS(7)	Health Insurance Risk-sharing ad			
2	(a)	ASPIA administrative			
3	(a)	Premium and deductible			
4	(g)	Premium and deductible			
5	(g)	reduction and subsidy; insurer			
6	(g)	assessments and penalties			
7	(u)	Administration			
8					
9		GENERAL PURPOSE REVENUES			
10		PROGRAM REVENUE			
11		OTHER			
12		SEGREGATED FUNDS			
13		OTHER			
14		TOTAL-ALL SOURCES			
15	AS(8)	Office of health care			
16		Informational			
17	(hg)	General program operations;			
18		office of health care			
19		Information			
20	(hi)	Compliations and special			
21		reports; office of health			
22		Care Information			
23	(hj)	Gifts and grants; office of			
24	(kx)	health care information			
25		Interagency and intra-agency			
26		programs			
27	(mr)	Federal funds; office of			
28		health care information			
29		PROGRAM REVENUE			
30		FEDERAL			
31		OTHER			
32		SEGREGATED FUNDS			
33		TOTAL-ALL SOURCES			
34		GENERAL PURPOSE REVENUES			
35		PROGRAM REVENUE			
36		FEDERAL			
37		OTHER			
38		SEGREGATED FUNDS			
39		OTHER			
40		TOTAL-ALL SOURCES			
41		PROGRAM REVENUE			
42	20.155	Public service commission			
43	AS(1)	Regulation of public utilities			
44	(g)	Utility regulation			
45	(h)	holding company and			
46		nonutility affiliate			
47	(j)	regulation financing			
48	(k)	Intervenor program			
49	(L)	Stray voltage program			
50	(Lb)	Gifts for stray voltage			
51		PROGRAM REVENUE			
52	(m)	Federal funds			
53	(n)	Indirect costs reimbursement			
54		PROGRAM REVENUE			
55		FEDERAL			
56		OTHER			
57		TOTAL-ALL SOURCES			
58		PROGRAM REVENUE			
59		FEDERAL			
60		OTHER			
61		TOTAL-ALL SOURCES			

Line	Statute	Agency and Purpose	Source	Type	1993-94	1994-95
1	20.165	Regulation and licensing, all				
2	20.165	Department of				
3	20.165	Professional regulatory				
4	20.165	General program operations	PR	A	6,240,300	6,444,600
5	20.165	Technical assistance; nonstate agencies and organizations	PR	C	0	0
6	20.165	Examinations; general program operations	PR	C	511,700	514,200
7	20.165	Technical assistance; state agencies	PR-S	C	176,700	0
8	20.165	Federal funds	PR-F	C	0	0
9	20.165	Consumer protection	SEG	S	0	0
10	20.165	Assessment refunds	DEPARTMENT			
11	20.165	PROGRAM REVENUE				
12	20.165	FEDERAL			0,928,700	6,958,000
13	20.165	OTHER			0	0
14	20.165	SEVERAL			0	0
15	20.165	OTHER			6,752,000	0
16	20.165	SEVERAL			176,700	6,958,800
17	20.165	OTHER			0	0
18	20.165	SEVERAL			0	0
19	20.165	OTHER			0	0
20	20.165	SEVERAL			0	0
21	20.165	OTHER			0	0
22	20.165	SEVERAL			0	0
23	20.165	OTHER			0	0
24	20.165	SEVERAL			0	0
25	20.165	OTHER			0	0
26	20.165	SEVERAL			0	0
27	20.165	OTHER			0	0
28	20.165	SEVERAL			0	0
29	20.165	OTHER			0	0
30	20.165	SEVERAL			0	0
31	20.165	OTHER			0	0
32	20.165	SEVERAL			0	0
33	20.165	OTHER			0	0
34	20.165	SEVERAL			0	0
35	20.165	OTHER			0	0
36	20.165	SEVERAL			0	0
37	20.165	OTHER			0	0
38	20.165	SEVERAL			0	0
39	20.165	OTHER			0	0
40	20.175	Savings and loan; office of the commissioner of				
41	20.175	Supervision of savings				
42	20.175	Institutional				
43	20.175	General program operations	PR	A	1,004,700	1,006,400
44	20.175	DEPARTMENT				
45	20.175	PROGRAM REVENUE				
46	20.175	FEDERAL			1,004,700	1,006,400
47	20.175	OTHER			0	0
48	20.175	SEVERAL			0	0
49	20.175	OTHER			0	0
50	20.175	SEVERAL			0	0
51	20.175	OTHER			0	0
52	20.175	SEVERAL			0	0
53	20.175	OTHER			0	0
54	20.175	SEVERAL			0	0
55	20.175	OTHER			0	0
56	20.175	SEVERAL			0	0
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62	20.175	SEVERAL			0	0
63	20.175	OTHER			0	0
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74	20.175	SEVERAL			0	0
75	20.175	OTHER			0	0
76	20.175	SEVERAL			0	0
77	20.175	OTHER			0	0
78	20.175	SEVERAL			0	0
79	20.175	OTHER			0	0
80	20.175	SEVERAL			0	0
81	20.175	OTHER			0	0
82	20.175	SEVERAL			0	0
83	20.175	OTHER			0	0
84	20.175	SEVERAL			0	0
85	20.175	OTHER			0	0
86	20.175	SEVERAL			0	0
87	20.175	OTHER			0	0
88	20.175	SEVERAL			0	0
89	20.175	OTHER			0	0
90	20.175	SEVERAL			0	0
91	20.175	OTHER			0	0
92	20.175	SEVERAL			0	0
93	20.175	OTHER			0	0
94	20.175	SEVERAL			0	0
95	20.175	OTHER			0	0
96	20.175	SEVERAL			0	0
97	20.175	OTHER			0	0
98	20.175	SEVERAL			0	0
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STADIUM, AGENCY AND PURPOSE

SOURCE TYPE 1993-94

1994-95

\$1+1 1 TOTAL-ALL SOURCES 70,987,500 71,711,400

GENERAL PURPOSE REVENUES COMMERCIAL FUNCTIONAL AREA TOTALS

3 54,212,900 56,085,200  
 4 102,085,100 103,205,300  
 5 31,531,400 31,621,700  
 6 67,083,700 68,148,200  
 7 3,470,000 3,435,400  
 8 145,797,500 150,165,500  
 9 OTHER FEDERAL 0 0  
 10 OTHER SERVICE 145,797,500 150,165,500  
 11 LOCAL 0 0  
 12 TOTAL-ALL SOURCES 302,095,500 309,456,000

\$1+1 13 20.215 Arts boardal Education 275,400 275,400

14 20.215 Support of arts projectsal 275,400 275,400

15 20.215 general, program operations GPR A A 1,514,900 1,544,900

16 20.215 state aid for the arts GPR A A 1,514,900 1,544,900

17 20.215 portfills of governocs GPR A A 1,000,000 1,000,000

18 20.215 Challenge grant program GPR A A 1,000,000 1,000,000

19 20.215 gifts and grants; state PR C C 4,000 4,000

20 20.215 gifts and grants; aids to PR C C 0 0

21 20.215 individuals and organizations PR C C 0 0

22 20.215 funds received from other PR-S C C 0 0

23 20.215 state agencies PR-S C C 0 0

24 20.215 Percent-for-art PR-S A A 46,600 46,600

25 20.215 administration PR-S A A 46,600 46,600

26 20.215 federal grants; state PR-F C C 360,900 360,900

27 20.215 federal grants; aids to PR-F C C 457,600 457,600

28 20.215 individuals and organizations PR-F C C 457,600 457,600

29 20.215 GENERAL PURPOSE REVENUES PR-F C C 457,600 457,600

30 20.215 FEDERAL REVENUES PR-F C C 869,100 869,100

31 20.215 FEDERAL REVENUES PR-F C C 818,500 818,500

32 20.215 OTHER SERVICE PR-F C C 46,600 46,600

33 20.215 TOTAL-ALL SOURCES 3,659,400 3,689,400

34 20.225 Educational communicationsal

35 20.225 amboardal

36 20.225 Instructional technologyal

37 20.225 general program operations GPR A A 3,684,800 3,796,200

38 20.225 Energy costs GPR A A 464,900 474,200

39 20.225 Principal repayment and interest GPR S S 664,700 639,200

40 20.225 Milwaukee area technical college GPR A A 330,000 330,000

41 20.225 Distance education projects GPR A A 0 0

42 20.225 Transmitter construction GPR C C 153,200 153,200

43 20.225 Transmitter operation GPR A A 25,000 25,000

44 20.225 Programming GPR A A 1,730,900 1,830,100

45 20.225 Gifts, grants and leases PR C C 5,149,600 5,149,600

46 20.225 Instructional material PR A A 530,500 390,300

47 20.225 Federal grants PR-F C C 471,800 471,800

48 20.225 TOTAL-ALL SOURCES 10,000 10,000



STATUTE \* AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45										
\$1+1	2 0 * 2 5	D E P A R T M E N T	T O T A L S																																																			
	GENERAL PURPOSE REVENUES		7,053,500																																																			
	PROGRAM REVENUE		6,151,900																																																			
	FEDERAL		4,711,800																																																			
	OTHER		5,680,100																																																			
\$1+1	TOTAL-ALL SOURCES		13,205,400																																																			

20\*235 Higher educational aids board

(S(1)) Student support activities

(b) Tuition grants

(c) Nursing student loans

(d) Minority teacher loans

(e) Dental education contract

(f) Minnesota-Miscosin student reciprocity agreement

(g) Indian student assistance

(h) Independent student grants

(i) program

(j) Incentive grants

(k) Wisconsin higher education grants

(l) Minority under graduate retention grants program

(m) Private minority undergraduate retention grants program

(n) Vocational

(o) Academic excellence higher education scholarships

(p) Nursing student loan repayments

(q) Gifts and grants to individuals and organizations

(r) (1) PR O G R A M

(s) GENERAL PURPOSE REVENUES

(t) PROGRAM REVENUE

(u) FEDERAL

(v) OTHER

(w) TOTAL-ALL SOURCES

(x) Administrative

(y) General program operations

(z) Student loan interest

(aa) Student loan interest, loans sold or conveyed

(ab) Write-off of uncollectible student loans

(ac) Purchase of defective student loans

(ad) Student interest payments

(ae) Student interest payments, loans sold or conveyed

(af) Student loans; collection and administration

(ag) Write-off of defaulted student loans

(ah) Federal aid; state operations

(ai) Student loan revenue

(aj) Student loan repayment

(ak) Obligation

(al) \$1+90

(am) \$1+90

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(qb) Wisconsin health education loan revenue obligation repayment	STG C	325,600	320,000
2	GENERAL PURPOSE REVENUES		961,800	961,800
3	PROGRAM FEDERAL		1,000	1,000
4	OTHER		0	0
5	SEGREGATED FUNDS		1,000	1,000
6	OTHER		325,600	328,000
7	TOTAL-ALL SOURCES		1,288,400	1,290,800
8	GENERAL PURPOSE REVENUES		51,014,000	53,016,500
9	PROGRAM FEDERAL		1,804,200	1,795,100
10	OTHER		1,803,200	1,795,100
11	SEGREGATED FUNDS		1,000	1,000
12	OTHER		325,600	328,000
13	TOTAL-ALL SOURCES		53,143,800	55,140,600
14	ST+1			
15	20-245 Historical societies and library			
16	AS(1) Archives; research and library			
17	AS(1) Archives; research and library			
18	AS(1) Archives; research and library			
19	AS(1) Archives; research and library			
20	AS(1) Archives; research and library			
21	(a) General program operations; archives and research services	GPR A	1,260,300	1,289,200
22	(am) General program operations; library services	GPR A	1,741,300	1,747,900
23	(b) Distribution of the history of Wisconsin	GPR C	42,000	35,000
24	(c) Records pilot grant program	GPR A	0	0
25	(d) Pilot electronic records program	GPR A	0	0
26	(e) Admissions, sales and other receipts	GPR A	0	76,400
27	(f) Gifts and grants	PR A	254,600	254,600
28	(g) Funds received from other state agencies	PR C	238,400	197,400
29	(h) General program operations; federal funds	PR-F C	188,400	188,400
30	(i) Records pilot grant program; federal funds	PR-F C	0	0
31	(j) Endowment	PR-F C	111,100	111,100
32	(k) Endowment	PR-F C	0	0
33	(l) Endowment	PR-F C	0	0
34	(m) Endowment	PR-F C	0	0
35	(n) Endowment	PR-F C	0	0
36	(o) Endowment	PR-F C	0	0
37	(p) Endowment	PR-F C	0	0
38	(q) Endowment	PR-F C	0	0
39	(r) Endowment	PR-F C	0	0
40	(s) Endowment	PR-F C	0	0
41	GENERAL PURPOSE REVENUES		3,051,000	3,148,500
42	PROGRAM FEDERAL		681,400	640,400
43	OTHER		188,400	188,400
44	SEGREGATED FUNDS		493,000	452,000
45	OTHER		0	0
46	TOTAL-ALL SOURCES		3,844,100	3,900,000
47	GENERAL PURPOSE REVENUES		260,500	297,500
48	PROGRAM FEDERAL		147,600	160,600
49	OTHER		121,400	149,400
50	SEGREGATED FUNDS		90,900	117,400
51	OTHER		139,600	164,600
52	TOTAL-ALL SOURCES		434,900	577,500
53	GENERAL PURPOSE REVENUES		66,900	68,500
54	PROGRAM FEDERAL		0	0
55	OTHER		0	0
56	SEGREGATED FUNDS		0	0
57	OTHER		0	0
58	TOTAL-ALL SOURCES		66,900	68,500
59	GENERAL PURPOSE REVENUES		0	0
60	PROGRAM FEDERAL		0	0
61	OTHER		0	0
62	SEGREGATED FUNDS		0	0
63	OTHER		0	0
64	TOTAL-ALL SOURCES		0	0
65	GENERAL PURPOSE REVENUES		0	0
66	PROGRAM FEDERAL		0	0
67	OTHER		0	0
68	SEGREGATED FUNDS		0	0
69	OTHER		0	0
70	TOTAL-ALL SOURCES		0	0
71	GENERAL PURPOSE REVENUES		0	0
72	PROGRAM FEDERAL		0	0
73	OTHER		0	0
74	SEGREGATED FUNDS		0	0
75	OTHER		0	0
76	TOTAL-ALL SOURCES		0	0
77	GENERAL PURPOSE REVENUES		0	0
78	PROGRAM FEDERAL		0	0
79	OTHER		0	0
80	SEGREGATED FUNDS		0	0
81	OTHER		0	0
82	TOTAL-ALL SOURCES		0	0
83	GENERAL PURPOSE REVENUES		0	0
84	PROGRAM FEDERAL		0	0
85	OTHER		0	0
86	SEGREGATED FUNDS		0	0
87	OTHER		0	0
88	TOTAL-ALL SOURCES		0	0
89	GENERAL PURPOSE REVENUES		0	0
90	PROGRAM FEDERAL		0	0
91	OTHER		0	0
92	SEGREGATED FUNDS		0	0
93	OTHER		0	0
94	TOTAL-ALL SOURCES		0	0
95	GENERAL PURPOSE REVENUES		0	0
96	PROGRAM FEDERAL		0	0
97	OTHER		0	0
98	SEGREGATED FUNDS		0	0
99	OTHER		0	0
100	TOTAL-ALL SOURCES		0	0

\$T+99

Line	Code	Statute, Agency and Purpose	Source Type	1993-94	1994-95
1	(e)	Principal repayment and interest	GPR S	507,600	501,500
2	(g)	Admissions, sales and other receipts	PR C	1,413,400	1,203,400
3	(h)	Gifts and grants	PR C	168,000	168,000
4	(j)	Self-amortizing facilities			
5	(k)	Principal repayment interest	PR S	87,500	69,500
6	(k)	Funds received from other state agencies	PR-S C	0	0
7	(m)	General program operations; federal funds	PR-F C	108,200	0
8	(r)	Endowment	SEG C	108,200	108,200
9	(2)	P R O G R A M	T O T A L S	1,767,700	2,045,300
10	(a)	GENERAL PURPOSE REVENUES		1,767,700	1,460,900
11	(a)	FEDERAL		1,660,900	1,460,900
12	(a)	OTHER		106,800	108,200
13	(a)	OTHER		108,200	108,200
14	(3)	TOTAL-ALL SOURCES		3,547,900	3,614,400
15	(a)	Historic and burial sites	GPR A	1,009,300	1,078,600
16	(a)	Preservation operations	GPR A	10,000	10,000
17	(a)	Historical markers and plaques	GPR A	1,000	1,000
18	(g)	Admissions, sales and other receipts	PR A	16,000	16,000
19	(h)	Gifts and grants	PR-S C	582,400	582,400
20	(m)	General program operations; federal funds	PR-F C	0	0
21	(n)	Federal aids	PR-F C	0	0
22	(r)	Endowment	SEG C	0	0
23	(u)	Historic preservation; transportation fund	SEG C	0	0
24	(3)	P R O G R A M	T O T A L S	1,019,300	1,086,600
25	(a)	GENERAL PURPOSE REVENUES		1,019,300	599,400
26	(a)	FEDERAL		582,400	582,400
27	(a)	OTHER		17,000	17,000
28	(a)	OTHER		0	0
29	(a)	OTHER		0	0
30	(a)	OTHER		0	0
31	(a)	OTHER		0	0
32	(a)	OTHER		0	0
33	(a)	OTHER		0	0
34	(a)	OTHER		0	0
35	(a)	OTHER		0	0
36	(a)	OTHER		0	0
37	(a)	OTHER		0	0
38	(a)	OTHER		0	0
39	(a)	OTHER		0	0
40	(a)	OTHER		0	0
41	(a)	OTHER		0	0
42	(a)	OTHER		0	0
43	(a)	OTHER		0	0
44	(a)	OTHER		0	0
45	(a)	OTHER		0	0
46	(a)	OTHER		0	0
47	(a)	OTHER		0	0
48	(a)	OTHER		0	0
49	(a)	OTHER		0	0
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54	(a)	OTHER		0	0
55	(a)	OTHER		0	0
56	(a)	OTHER		0	0
57	(a)	OTHER		0	0
58	(a)	OTHER		0	0
59	(a)	OTHER		0	0
60	(a)	OTHER		0	0

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

Line	Agency/Purpose	Source Type	1993-94	1994-95
1	General program operations:	PR-F C		
2	Federal funds	PR-F C	3,000	3,000
3	Indirect cost reimbursements	PR-F C	35,000	35,000
4	Endowment principal	SEG C	0	0
5	Endowment	SEG C	120,000	120,000
6	GENERAL PURPOSE REVENUES (4) P R O G R A M	T D T A L S	1,909,300	1,923,100
7	PROGRAM REVENUE		429,000	429,000
8	FEDERAL		38,000	38,000
9	OTHER		391,000	391,000
10	SEGRGATED FUNDS		0	0
11	OTHER		120,000	120,000
12	TOTAL-ALL SOURCES		2,458,300	2,472,100
13	5(S) MUSEUM			
14	5(S) General program operations	GPR A	839,800	884,900
15	Energy costs	GPR A	77,400	97,400
16	Principal repayment and interest	GPR S	301,100	366,200
17	Admissions, sales and other receipts	PR C	212,200	212,200
18	Gifts and grants received from other	PR C	14,600	14,600
19	Funds received from other	PR C		
20	state agencies	PR-S C	578,500	578,500
21	general program operations:	PR-F C	15,300	15,300
22	Federal funds	PR-F C	11,600	11,600
23	Endowment	SEG C		
24	GENERAL PURPOSE REVENUES (5) P R O G R A M	T D T A L S	1,215,300	1,348,500
25	PROGRAM REVENUE		829,600	829,600
26	FEDERAL		15,300	15,300
27	OTHER		226,800	226,800
28	SEGRGATED FUNDS		578,500	578,500
29	OTHER		11,600	11,600
30	TOTAL-ALL SOURCES		2,047,500	2,180,700
31	2 0 * 2 PURPOSE REVENUES			
32	GENERAL REVENUE		6,965,400	9,554,000
33	PROGRAM		4,199,300	3,950,300
34	FEDERAL		824,100	824,100
35	OTHER		2,796,700	2,547,700
36	SEGRGATED FUNDS		350,900	389,900
37	OTHER		350,900	389,900
38	TOTAL-ALL SOURCES		13,515,600	13,894,200
39	43 20.250 Medical college of Wisconsin			
40	as(1) Training of health manpower	GPR A	3,975,900	4,278,600
41	(a) General program operations	GPR A	3,293,400	3,357,900
42	(b) Department of family and community medicine	GPR A	168,000	235,000
43	(c) Area health education centers	GPR A		
44	(d) and projects	GPR A		
45	(e) principal repayment and interest	GPR S	443,600	509,600
46	GENERAL PURPOSE REVENUES	T D T A L S	7,880,900	8,381,100
47	TOTAL-ALL SOURCES		7,880,900	8,381,100
48	\$T+1			
49	\$T+9			

STATUTE, AGENCY AND PURPOSE

SOURCE TYPE 1993-94

1994-95

ST+1	AM	20.255	Public Instruction; departmental					
1			AMofol					
2			AMofol					
3			AMofol					
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59			AMofol					
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LINE	AGENCY AND PURPOSE	STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	GENERAL PURPOSE REVENUES	(1)	P R O G R A M	T D T A L S	39,122,000	39,651,000
2	PROGRAM REVENUE				49,051,600	50,533,000
3	FEDERAL				38,443,700	39,729,400
4	OTHER				6,846,000	7,044,400
5	SERVICE				3,761,900	3,759,200
6	SEGREGATED FUNDS				0	0
7	OTHER				0	0
8	TOTAL-ALL SOURCES				88,173,600	90,184,000
9	AS(2) Aids for local educational					
10	SP programing					
11	(ac) general equalization aids	GPR	A	I,815,071,400	2,069,163,600	
12	(b) Aids for handicapped	GPR	A	261,330,400	275,548,700	
13	education					
14	(bc) Aid for children-at-risk	GPR	A	3,500,000	3,500,000	
15	PROGRAMS					
16	(be) Science mathematics and	GPR	A	500,000	500,000	
17	technology education grants					
18	(bh) Aid to county handicapped	GPR	A	2,316,300	2,316,300	
19	children's education boards					
20	(bm) Minimum state aid and general	GPR	A	15,700,000	22,200,000	
21	equalization aids					
22	(cc) Bilingual-bicultural	GPR	A	8,291,400	8,291,400	
23	education aids					
24	(eg) Tuition Payments	GPR	A	6,187,600	6,620,700	
25	Alternative school American					
26	(ei) Indian language and culture	GPR	A	136,900	136,900	
27	education aid					
28	(em) Grants for school breakfast	GPR	C		150,000	
29	PROGRAMS					
30	(cn) Aids for school lunches and	GPR	A	4,320,600	4,320,600	
31	nutritional improvement					
32	(cp) Wisconsin morning milk	GPR	A	325,000	325,000	
33	program					
34	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500	
35	Home school coordinators					
36	(cs) Aid for transportation	GPR	A	60,000	60,000	
37	Aid for transportation to					
38	institutions of higher					
39	education					
40	(d) Youth Initiatives program	GPR	A	500,000	500,000	
41	professional development					
42	(dc) grants for early alcohol &	GPR	A	400,000	400,000	
43	other drug abuse prevention &					
44	intervention prog.	GPR	A	2,620,000	2,720,000	
45	(do) Grants for preschool to grade					
46	5 programs	GPR	A	6,670,000	6,670,000	
47	(ds) Management restructuring					
48	PROGRAMS					
49	(dt) pupil assessment	GPR	A	500,000	0	
50	Aid to Milwaukee public					
51	(ec) schools	GPR	A	8,000,000	8,000,000	
52	(ed) Youth service centers,					
53	truancy abatement and					
54	burglary suppression					
55	(ef) Collaborative Projects	GPR	A	497,000	585,000	
56	(eg) Collaborative service	GPR	A	300,000	300,000	
57	PROGRAMS					
58	(eh) Head start supplement	GPR	A	325,000	325,000	
59	(em) Grants for mathematics and	GPR	A	4,950,000	4,950,000	
60	science programs	GPR	A	100,000	100,000	
61	(ez) Learning assistance program	GPR	A	2,434,000	2,434,000	
	grants					

\$1+1

STATUTE AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

Line	Statute	Agency and Purpose	Source Type	1993-94	1994-95
1	\$1+1				
2	(fg)	Aid for cooperative educational service agencies	GPR A	607,200	607,200
3	(fh)	Grants for staff development	GPR A	800,000	800,000
4	(fi)	Indo-Chinese refugee community grant	GPR A	50,000	50,000
5	(fj)	Japanese language and culture grants	GPR A	50,000	50,000
6	(fm)	Human growth and development grants	GPR A	50,000	50,000
7	(fn)	Aid for suicide prevention programs	GPR A	200,000	200,000
8	(fu)	Milwaukee parental choice program	GPR S	36,000	36,000
9	(fy)	Youth alcohol and other drug abuse programs	GPR A	2,300,000	2,300,000
10	(g)	Aid for alcohol and other drug abuse programs	PR C	2,000,000	2,000,000
11	(k)	Funds transferred from other state agencies; local aids	PR-S C	1,119,700	1,175,700
12	(m)	Federal aids; local aid	PR-F C	8,874,400	8,874,400
13	(r)	Driver education; local assistance	SEG A	219,887,500	219,887,500
14	(s)	School library aids	SEG C	4,624,000	4,734,000
15	(t)	School aids from the badger fund	SEG C	15,500,000	15,500,000
16	(u)	Aid for handicapped education transportation	SEG C	0	0
17					
18	26	GENERAL PURPOSE REVENUES (2) P R O G R A M	A	T U T A L S	0
19	29	PROGRAM REVENUE		2,169,908,600	2,445,063,200
20	30	FEDERAL		229,881,600	229,937,600
21	31	OTHER SERVICE		219,887,500	219,887,500
22	32	SECREGATED FUNDS		1,119,700	1,175,700
23	33	OTHER		8,874,400	8,874,400
24	34	TOTAL-ALL SOURCES		20,124,000	20,234,000
25	35			2,419,914,200	2,695,234,800
26	36	GENERAL PURPOSE REVENUES		2,209,030,600	2,484,714,200
27	37	PROGRAM REVENUE		278,933,200	289,470,600
28	38	FEDERAL		250,331,200	259,616,900
29	39	OTHER SERVICE		1,796,570	1,822,100
30	40	SECREGATED FUNDS		12,636,300	12,633,600
31	41	OTHER		20,124,000	20,234,000
32	42	TOTAL-ALL SOURCES		2,508,087,800	2,705,418,800
33	\$1+1				
34	44	AM 20.285 University of Wisconsin System			
35	45	AM(1) University of Wisconsin System			
36	46	General public service	GPR A	654,931,300	660,332,000
37	47	General program operations	GPR A	893,300	1,315,300
38	48	Student aid	GPR A	578,700	583,500
39	49	Distinguished professorships	GPR A	1,348,800	1,350,500
40	50	Industrial and economic development research	GPR A	39,171,000	40,793,200
41	51	Energy costs	GPR A	63,752,700	66,086,000
42	52	Principal repayment and interest	GPR S	0	0
43	53	Lease rental payments	GPR S	0	0
44	54	Self-amortizing facilities	GPR S	1,263,700	1,270,000
45	55	Principal and interest	GPR A	0	0
46	56	Schools of business	GPR A	1,291,500	1,292,500
47	57	Extension outreach	GPR A	0	0
48	\$1+0				

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

ST#	Statute	Agency and Purpose	Source Type	1993-94	1994-95
1	(Fa)	General medical operations	GPR A	2,262,200	2,262,200
2	(Fc)	Department of family medicine and practice	GPR A	5,854,000	5,882,400
3	(Td)	State laboratory of hygiene; general program operations; principal repayment and	GPR A	5,579,800	5,586,400
4	(Fh)	State laboratory of hygiene; principal repayment and	GPR S	0	0
5	(fm)	Laboratories program grants	GPR A	4,183,200	4,183,200
6	(fs)	Farm safety and other drug abuse prevention and intervention	GPR A	0	20,000
7	(fx)	Alcohol and other drug abuse prevention and intervention	GPR A	79,000	79,800
8	(y)	physical plant service departments	PR C	57,900	61,400
9	(ga)	Surplus auxiliary funds	PR C	0	0
10	(gb)	Principal repayment; interest and rebates	PR S	11,272,500	15,624,100
11	(gc)	Lease rental payments	PR S	209,000	209,000
12	(gm)	Auxiliary enterprises building projects	PR C	11,598,000	11,598,000
13	(gr)	Center for urban and economics research	PR A	175,000	175,000
14	(h)	Auxiliary enterprises	PR A	277,040,500	279,784,900
15	(ha)	Stores	PR C	5,463,300	5,466,300
16	(hb)	Extension outreach	PR C	160,200	161,500
17	(ic)	State laboratory of hygiene; State laboratory of hygiene; drivers	PR C	13,365,000	13,838,000
18	(ia)	State laboratory of hygiene; drivers	PR C	537,700	545,300
19	(ih)	State laboratory of hygiene; principal repayment and interest	PR S	0	0
20	(im)	Degree credit instruction; General operations receipts	PR A	344,130,200	348,230,100
21	(iz)	Gifts and donations	PR A	56,986,400	57,137,700
22	(j)	Gifts; student loans	PR A	168,200,900	165,987,100
23	(ja)	Doctoral student loan repayments	PR C	3,398,600	3,398,600
24	(jl)	Repayments	PR C	0	0
25	(jm)	Distinguished professorships	PR C	405,600	407,000
26	(jp)	Licenses	PR C	0	0
27	(k)	Funds transferred from other state agencies	PR C	0	0
28	(ka)	Sale of real property	PR-S C	0	0
29	(kb)	University of Wisconsin hospital and clinics	PR C	0	0
30	(k)	University of Wisconsin hospital and clinics	PR C	0	0
31	(Lm)	Laboratories	PR A	256,649,000	256,979,900
32	(Ls)	Schools of business	PR A	4,405,400	4,405,400
33	(ma)	Federal aid; loans and grants	PR A	592,300	592,300
34	(m)	Federal indirect cost reimbursement	PR-F C	258,050,300	278,309,900
35	(n)	Federal indirect cost reimbursement	PR-F C	95,843,200	95,848,400
36	(Eb)	Extension recycling education	PR-F C	62,130,500	66,638,400
37	(U)	Trust fund income	SEG A	290,700	292,700
38	(W)	Trust fund operations	SEG C	13,983,600	15,396,900
39	(X)	Driver education teachers	SEG C	0	0
40	(X)	Driver education teachers	SEG C	61,000	61,000
41	(I) P R D G R A M	GENERAL PURPOSE REVENUES	I D T A L S	1,780,209,200	1,790,057,000
42	(I) P R D G R A M	GENERAL PURPOSE REVENUES	I D T A L S	780,209,200	790,057,000
43	(I) P R D G R A M	GENERAL PURPOSE REVENUES	I D T A L S	1,571,271,500	1,624,398,300
44	(I) P R D G R A M	FEDERAL REVENUE	( )	1,416,024,000	1,440,196,788
45	(I) P R D G R A M	FEDERAL REVENUE	( )	1,155,247,500	1,183,601,600
46	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
47	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
48	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
49	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
50	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
51	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
52	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
53	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
54	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
55	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
56	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
57	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
58	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
59	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
60	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
61	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
62	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
63	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
64	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
65	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
66	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
67	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
68	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
69	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
70	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
71	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
72	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
73	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
74	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
75	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
76	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
77	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
78	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
79	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
80	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
81	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
82	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
83	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
84	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
85	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
86	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
87	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
88	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
89	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
90	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
91	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
92	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
93	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
94	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
95	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
96	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
97	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
98	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
99	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0
100	(I) P R D G R A M	FEDERAL REVENUE	( )	0	0

\$1+99 SFGREGATED FUNDS

14,335,300 15,750,600



LINE	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	OTHER			
2	TOTAL-ALL SOURCES		14,335,300	15,750,600
3	as(3) UNIVERSITY SYSTEM		2,365,816,000	2,430,205,900
4	Administrational			
5	(a) General operations	GPR A	9,310,000	9,255,900
6	(iz) General operations receipts	PR A	223,500	223,900
7	(n) Federal indirect cost reimbursement			
8				
9	GENERAL PURPOSE REVENUES			
10	PROGRAM REVENUE			
11	FEDERAL			
12	OTHER			
13	TOTAL-ALL SOURCES		10,708,400	10,738,300
14	as(4) MINORITY and disadvantaged			
15	(a) Sprogramsal			
16	(a) Minority and disadvantaged			
17	programs			
18	(b) Advanced opportunity program	GPR A	6,644,200	6,683,300
19	(cm) Doctoral student loans	GPR A	3,378,900	3,798,800
20	(dc) Minority teacher loans	GPR C	183,400	
21	(dd) Lawton minority undergraduate grants program	GPR A	100,000	100,000
22				
23	(de) Pilot minority student tuition award program	GPR A	1,875,600	2,006,900
24				
25	GENERAL PURPOSE REVENUES			
26	TOTAL-ALL SOURCES		12,314,100	12,753,000
27	as(5) UNIVERSITY OF			
28	a Wisconsin-Madison			
29	a Sinclair College			
30	(a) General program operations	GPR A	513,700	513,900
31	(g) Segregated student fees	PR A	768,800	767,100
32	(h) Auxiliary enterprises	PR A	13,483,000	13,560,400
33	(i) Nonincome sports	PR A	481,900	481,900
34	(iw) Indoor practice facility for athletic programs operation and maintenance			
35				
36	(j) Gifts and grants	PR C	6,100	6,200
37				
38	GENERAL PURPOSE REVENUES		2,713,700	2,715,100
39	PROGRAM REVENUE			
40	OTHER			
41	TOTAL-ALL SOURCES		17,451,500	17,530,700
42	GENERAL PURPOSE REVENUES			
43	PROGRAM REVENUE			
44	OTHER			
45	TOTAL-ALL SOURCES		1,590,121,400	1,594,411,400
46	FEDERAL			
47	OTHER			
48	SEGREGATED FUNDS			
49	OTHER			
50	TOTAL-ALL SOURCES		2,406,803,700	2,471,741,800

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Line	Agency	Purpose	Source Type	1993-94	1994-95
1	20-292	Technical college system			
2	25(1)	Technical college system			
3	(a)	General program operations	GPR	A	2,931,600
4	(b)	Displaced homemakers' program	GPR	A	851,700
5	(bm)	Workplace literacy resource center			
6	(c)	Minority student participation and retention	GPR	A	12,000
7					
8					
9					
10	(ca)	Basic skills grants	GPR	A	617,000
11	(cm)	Technical preparation aid	GPR	A	100,000
12	(d)	State aid for technical colleges	GPR	A	660,000
13					
14	(dc)	Incentive grants	GPR	A	104,454,200
15	(dd)	Farm training program tuition	GPR	C	7,888,100
16					
17	(de)	grants for handicapped students; local assistance	GPR	A	150,000
18	(dm)	Aid for special college transfer programs	GPR	A	200,000
19	(e)	Technical college instructor occupational competency program	GPR	A	998,700
20					
21	(em)	Apprenticeship curriculum development	GPR	A	71,200
22	(f)	Alcohol and other drug abuse prevention and intervention	GPR	A	25,800
23	(fm)	Supplemental aid	GPR	A	75,000
24	(g)	Text materials	GPR	A	525,000
25	(gm)	Fire schools; state operations	GPR	A	1,500,000
26					
27	(gr)	Fire schools; local assistance	PR	A	123,000
28	(gt)	Telecommunications retraining	PR	A	246,900
29	(h)	Gifts and grants	PR	A	500,000
30	(i)	Conferences	PR	C	0
31	(j)	Personnel certification	PR	C	20,600
32	(k)	Gifts and grants	PR	C	85,900
33	(ka)	Interagency projects; local assistance	PR	A	165,500
34	(kb)	Interagency projects; state operations	PR	A	30,200
35	(l)	Services for district boards	PR-S	A	3,414,700
36	(m)	Federal aid; state operations	PR	A	763,600
37	(n)	Federal aid; local assistance	PR-F	C	61,600
38	(o)	Federal aid; aids to individuals and organizations	PR-F	C	4,489,700
39	(p)	Individuals and organizations	PR-F	C	23,974,300
40	(r)	Indirect cost reimbursements	PR-F	C	200,000
41	(s)	Emergency medical technician basic training; state operations	PR-F	C	36,000
42	(u)	Recycling programs, local	SEG	A	200,000
43	(v)	Driver education, local	SEG	A	157,300
44	(w)	Chauffeur training grants	SEG	A	0
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GENERAL PURPOSE REVENUES  
 FEDERAL  
 OTHER  
 SEGREGATED FUNDS

126,963,900  
 34,119,300  
 28,700,200  
 1,239,800  
 4,178,300  
 677,300



1	(s)	Clean water fund financial assistance	SEG S	0	0
2	(t)	Principal repayment and interest -- clean water fund bonds	SEG C	2,800,000	3,500,000
3	(u)	Principal repay. & interest - clean water fund revenue	SEG C	2,800,000	0
4		obligation repayment	SEG C	0	0
5		2.0 * 3.2.0 D.E.P.A.R.T.M.E.N.T	TOTALS	18,158,700	18,158,700
6		GENERAL PURPOSE REVENUES		2,800,000	3,500,000
7		SEGREGATED FUNDS		2,800,000	3,500,000
8		OTHER		0	0
9		TOTAL-ALL SOURCES		18,207,100	21,658,700

10	20.360	Lower Wisconsin state riverwayal	SEG A	99,000	98,300
11	AM Boardal			0	0
12	AS(1)	Control of land development	SEG A	99,000	98,300
13		and use in the lower Wisconsin		0	0
14		State riverwayal		0	0
15	(a)	General program operations	GPR A	99,000	98,300
16	(g)	Gifts and grants	GPR C	0	0
17	(g)	General program operations --	SEG A	99,000	98,300
18		conservation fund		0	0
19		2.0 * 3.6.0 D.E.P.A.R.T.M.E.N.T	TOTALS	99,000	98,300
20		GENERAL PURPOSE REVENUES		0	0
21		PROGRAM REVENUE		0	0
22		OTHER		0	0
23		SEGREGATED FUNDS		0	0
24		OTHER		0	0
25		TOTAL-ALL SOURCES		105,600	98,300

26	20.370	Natural resources, departmental	SEG C	100,000	100,000
27	AM ofal			0	0
28	AS(1)	Resource management	SEG C	100,000	100,000
29	(cg)	Forestry -- reforestation	GPR C	5,004,200	5,345,800
30	(eg)	Parks -- general program operations	GPR A	68,800	68,800
31	(er)	Parks and forests - recycling activities	SEG A	68,800	68,800
32	(fb)	Endangered resources -- general program operations	GPR A	0	0
33	(fc)	Endangered resources --	GPR A	0	0
34	(fd)	Miscosin stewardship program	GPR A	0	0
35	(fd)	Endangered resources -- natural heritage inventory program	GPR A	159,600	159,600
36	(fe)	Endangered resources -- general fund	GPR S	500,000	500,000
37	(fs)	Endangered resources --	SEG C	659,000	667,700
38	(gg)	Voluntary payments and fees	SEG C	659,000	667,700
39	(gh)	Ice age trail -- gifts and grants	PR C	0	0
40	(gh)	State trails -- gifts and grants	PR C	0	0
41	(gr)	Endangered resources program	PR C	0	0
42	(hr)	Endangered resources program -- gifts and grants	SEG C	0	0
43	(hr)	Resource acquisition & development -- Mississippi & St. Croix rivers management	SEG C	62,500	62,500
44	(hr)	Resource acquisition and development -- pheasant restoration	SEG C	327,700	327,700

\$1+99

Line	Agency Code	Agency Name	Purpose	Source Type	1993-94	1994-95
1	(hs)	Resource acquisition and development--fish and wildlife habitat projects	SEG C	209,400	206,600	
2	(is)	Shoreline protection study	GPR C	100,000	0	
3	(is)	Lake research; voluntary contributions	SEG C	45,200	45,200	
4	(jg)	Dam repair and removal --	SEG S	0	45,500	
5	(jr)	Principal repayment and interest	SEG C	0	0	
6	(jr)	Rental property and equipment maintenance and replacement	SEG C	0	0	
7	(kb)	Resource maintenance and development--state funds	GPR C	1,420,200	1,420,200	
8	(kc)	Resource acquisition and development--principal repayment and interest	GPR S	11,889,800	15,376,400	
9	(kp)	Resource acquisition and development--boating access	SEG C	200,000	200,000	
10	(kq)	Resource acquisition and development--taxes and assessments	SEG A	300,000	300,000	
11	(kr)	Resource acquisition and development--nonmotorized boating improvements	SEG C	0	0	
12	(ks)	Resource acquisition and development--state funds	SEG C	387,500	387,500	
13	(kt)	Resource acquisition and development--wetlands habitat improvement	SEG C	313,100	313,100	
14	(ku)	Resource acquisition and development--Great Lakes trout and salmon	SEG C	899,700	877,900	
15	(kv)	Resource acquisition and development--trout habitat improvement	SEG C	1,008,700	1,008,700	
16	(kw)	Resource acquisition and development--principal repayment and interest	SEG S	215,800	220,500	
17	(kx)	Recreation development--principal repayment and interest	SEG S	0	0	
18	(ky)	Resource acquisition and development--federal funds	SEG-F C	1,694,900	1,708,600	
19	(kz)	Resource acquisition and development--boating access to southeastern lakes	SEG C	100,000	100,000	
20	(lq)	Furper education program	SEG C	13,200	13,200	
21	(lf)	Beaver control; fish and wildlife account	SEG C	100,000	100,000	
22	(ls)	Control of wild animals	SEG C	100,000	100,000	
23	(ma)	General program operations--state funds	GPR A	1,779,800	1,779,900	
24	(mj)	General program operations--endangered resources	PR C	0	0	
25	(mi)	General program operations--private and public sources	PR C	997,200	1,042,900	
26	(mk)	General program operations--service funds	PR-S C	467,900	602,000	
27	(mg)	General program operations--state snowmobile trails and areas	SEG A	155,000	155,000	

\$1+90

STY	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(mr) General program operations-- state park, forest and riverway roads	SEG C	1,900,000	1,900,000
2	(ms) General program operations-- state all-terrain vehicle projects	SEG A	40,000	40,000
3	(mt) General program operations-- environmental fund	SEG A	76,800	105,100
4	(mu) General program operations-- state funds	SEG A	0	0
5	License administration	SEG A	2,126,500	1,977,400
6	Fisheries management	SEG A	11,907,800	11,954,600
7	Wildlife management	SEG A	8,852,700	8,841,800
8	Forestry	SEG A	23,547,300	23,549,300
9	Southern forests	SEG A	2,831,200	2,716,300
10	Parks and recreation	SEG A	4,821,000	5,056,900
11	Aeronautics and communications	SEG A	838,900	839,400
12	Research	SEG A	2,113,500	2,114,400
13	Property management	SEG A	3,270,100	3,371,400
14	NET APPROPRIATION	SEG A	60,348,800	60,421,500
15	(my) General program operations-- federal funds	SEG-F C	0	0
16	Fisheries management	SEG-F C	3,189,800	3,201,700
17	Wildlife management	SEG-F C	2,319,100	2,310,100
18	Forestry	SEG-F C	719,900	719,900
19	Southern forests	SEG-F C	121,100	121,100
20	Parks and recreation	SEG-F C	417,500	417,500
21	Endangered resources	SEG-F C	262,000	262,000
22	Research	SEG-F C	1,880,400	1,877,000
23	Property management	SEG-F C	1,034,200	1,034,200
24	NET APPROPRIATION	SEG-F C	10,995,000	10,940,500
25	GENERAL PURPOSE REVENUES	T O T A L	24,581,900	24,581,900
26	PROGRAM REVENUE		1,465,100	1,644,900
27	OTHER		997,200	1,042,900
28	SERVICE		467,900	602,000
29	FEDERAL		90,263,100	80,415,600
30	OTHER		12,629,900	12,649,100
31	TOTAL--ALL SOURCES		67,639,200	67,706,500
32	(2) Environmental quality		102,501,800	106,642,400
33	(af) Water resources -- remedial action	GPR C	250,000	500,000
34	(an) Water resources -- Great Lakes protection fund	PR C	190,000	229,000
35	(aq) Water resources management-- lake and river management	SEG A	1,172,100	1,185,500
36	(bg) Air management -- stationary sources	PR A	6,613,000	7,430,300
37	(bj) Storm water management -- fees	PR A	161,100	229,800
38	(bl) Wastewater management--vapor recovery administration	PR C	0	0
39	(bq) Air management--fees	PR A	161,100	229,800
40	(br) Air management--mobile recovery administration	SEG A	72,900	72,900
41	(bs) Sources	SEG A	1,409,500	2,144,400
42	(cg) Air management -- recovery of ozone-depleting refrigerants	PR A	109,200	86,300
43	(ch) Air management -- emission analysis	PR C	0	0

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