

1995-96 SESSION  
COMMITTEE HEARING  
RECORDS

Committee Name:

Joint Committee on  
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR\_RCP\_pt01a
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- 05hrAC-EdR\_RCP\_pt02

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➤ \*\*

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➤ Miscellaneous ... Misc

➤ 95hrJC-Fi\_Misc\_pt114b

➤ Record of Comm. Proceedings ... RCP

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STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

LINE	STATUTE	AGENCY	PURPOSE	SOURCE TYPE	1993-94	1994-95
1			Water resources management	GPR A	5,386,600	5,386,600
2			Wastewater management	GPR A	6,005,700	6,191,200
3			Air management	GPR A	0	0
4			Solid and hazardous waste management	GPR A	3,095,800	3,052,400
5			Water supply management	GPR A	3,343,500	3,409,100
6			Technical services	GPR A	892,600	892,700
7			NET APPROPRIATION		18,724,200	18,932,000
8	(MI)		General program operations --	PR C	60,400	60,400
9	(MK)		General program operations --	PR-S C	759,800	687,800
10			Service funds			
11	(mm)		General program operations --	PR-F C	2,562,700	2,387,600
12			Federal funds	PR-F C	0	0
13			Water resources management	PR-F C	1,105,700	1,053,900
14			Wastewater management	PR-F C	2,808,100	2,808,100
15			Air management	PR-F C	2,512,100	2,512,100
16			Solid and hazardous waste management	PR-F C	1,641,300	1,612,800
17			Water supply management	PR-F C	237,800	103,100
18			Technical services	PR-F C	10,867,700	10,477,600
19			NET APPROPRIATION			
20	(mq)		General program operations --	SEG A	0	0
21			Environmental fund	SEG A	674,800	678,400
22			Water resources management	SEG A	326,300	334,600
23			Wastewater management	SEG A	1,541,500	1,645,000
24			Solid and hazardous waste management	SEG A	934,300	934,500
25			Water supply management	SEG A	61,100	61,100
26			Technical services	SEG A	3,540,000	3,653,600
27			NET APPROPRIATION			
28	(mr)		General program operations --	SEG A	243,400	302,400
29			nonpoint source			
30	(mt)		General program operations --	SEG A	374,100	362,000
31			Clean water fund program;			
32			state funds			
33	(mu)		Petroleum inspection fd.	SEG-S A	1,049,400	1,049,400
34			suppl. to env. fd.; env. repair and well comp.			
35			Petroleum inspection			
36	(mw)		Petroleum inspection			
37			fd. supplement to			
38			enviro. fd.; groundwater management			
39	(mx)		General program operations --	SEG-S A	759,800	759,800
40			Clean water fund program;			
41			federal funds			
42			General program operations --	SEG-F C	577,400	586,300
43	(my)		General program operations --			
44			environmental fund; federal funds			
45			NET APPROPRIATION			
46			GENERAL PURPOSE REVENUES			
47			PROGRAM REVENUE			
48			FEDERAL			
49			OTHER			
50			OTHER			
51			SEVERITY			
52			SEVERITY			
53			FEDERAL			
54			OTHER			
55			SEVERITY			
56			NET APPROPRIATION			
			TOTAL--ALL SOURCES		64,578,500	67,162,100

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STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

LINE	STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	25(3)	Enforcement--all--ferrain	SEG A	1,238,600	1,219,300
2	(aq)	Law enforcement and safety training	SEG A	495,300	495,300
3	(ar)	Law enforcement and safety training	SEG A	1,238,600	1,219,300
4	(as)	Law enforcement--all--ferrain	SEG A	174,000	174,000
5	(aw)	Vehicle enforcement	SEG A	165,000	175,000
6	(ay)	Law enforcement--car kill deer	SEG A	165,000	175,000
7	(ay)	Law enforcement--car kill deer; transportation fund	SEG A	165,000	175,000
8	(bh)	Water regulation & zoning -- dam inspections & safety	PR A	0	0
9	(br)	Admin. general fund -- dam safety & wetland mapping, conservation fund	SEG A	457,200	457,200
10	(dg)	Environmental impact-- environmental services; printing and postage costs	PR C	0	0
11	(dh)	Environmental impact -- power projects	PR C	135,400	162,600
12	(di)	Environmental consulting costs--federal power projects	PR A	236,300	354,500
13	(ma)	General program operations-- State funds	GPR A	5,768,000	5,853,300
14	(mi)	General program operations -- private and public sources	PR C	0	0
15	(mk)	General program operations-- service funds	PR-S C	423,200	422,100
16	(mm)	General program operations-- federal funds	PR-F C	532,200	545,900
17	(mq)	General program operations -- environmental fund	SEG A	331,400	321,400
18	(mu)	General program operations-- state funds	SEG A	10,455,000	10,463,700
19	(my)	General program operations-- federal funds	SEG-F C	1,213,900	1,213,900
20	GENERAL PURPOSE REVENUES	(3) P R D G R A M	T O T A L S	5,853,300	5,853,300
21	4.2	GENERAL REVENUE		1,327,100	1,485,100
22	4.3	FEDERAL		532,200	545,900
23	4.4	OTHER		371,700	517,100
24	4.5	SERVICE		423,200	422,100
25	4.6	SEGREGATED FUNDS		14,695,400	14,694,800
26	4.7	FEDERAL		1,213,900	1,213,900
27	4.8	OTHER		13,481,500	13,480,900
28	4.9	TOTAL--ALL SOURCES		21,790,500	22,033,200
29	5(4)	Local support		782,200	782,200
30	(am)	Resource aids--national forest income aids	PR-F C	440,000	440,000
31	(an)	Resource aids--payment in lieu of taxes; federal	PR-F C	440,000	440,000
32	(aq)	Resource aids--Canadian agencies migratory waterfowl	SEG C	156,600	156,600
33	(ar)	Res. aids--county forests; forest croplands and managed forest land aids	SEG S	1,134,000	1,158,000

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STATUTE AGENCY AND PURPOSE

SOURCE TYPE 1993-94

1994-95

LINE	STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(as)	Resource aids--county	SEG A	140,000	140,000
2	(at)	Resource aids--county forest	SEG A	622,400	622,400
3	(aw)	Resource aids--county forest loans	SEG A	622,400	622,400
4	(av)	Resource aids--urban forestry and county forest administrator grants	SEG A	632,900	632,900
5	(ax)	Resource aids--county forest loans; severance share payments	SEG C	0	0
6	(ay)	Resource aids--county forest project loans	SEG C	400,000	400,000
7	(az)	Resource aids--nonprofit conservation orgs; MI-MI boundary area commission	SEG C	0	0
8	(bb)	Recreation aids--fish rearing ponds	GPR A	75,000	75,000
9	(bq)	Recreation aids--fish; wildlife and forestry	SEG A	115,000	115,000
10	(br)	Recreation aids--budget fund	SEG C	0	0
11	(bs)	Recreation aids--county snowmobile trail and area aids	SEG C	1,272,800	1,146,200
12	(bt)	Recreation aids--snowmobile trail areas	SEG C	2,536,100	2,673,200
13	(bu)	Recreation aids--recreational boating projects; Milwaukee River study	SEG C	5,007,000	5,147,000
14	(bv)	Recreation aids--motorcycle recreation aids; trails	SEG A	197,500	197,500
15	(bx)	Recreation aids and resource aids; federal funds	SEG-F C	183,900	183,900
16	(by)	Recreation aids--all-terrain vehicle project aids	SEG C	156,900	130,600
17	(bz)	Recreation aids--all-terrain vehicle project aids; gas tax payment	SEG C	280,900	296,100
18	(cc)	Environmental aids; nonpoint source	GPR B	2,463,600	6,463,600
19	(cj)	Environmental aids--waste reduction and recycling grants and gifts	PR C	0	0
20	(cm)	Environmental aids -- federal funds	PR-F C	2,738,800	2,738,800
21	(cq)	Environmental aids -- nonpoint source program	SEG B	8,611,700	8,705,300
22	(cr)	Environmental aids -- household hazardous waste	SEG A	150,000	150,000
23	(cs)	Environmental aids -- lake management grants	SEG C	1,362,800	1,353,300
24	(ct)	Environmental aids -- waste reduction and recycling demonstration grants	SEG C	1,750,000	1,750,000
25	(cu)	Environmental aids--lake management planning grants	SEG C	697,100	697,100

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Line	Agency Code	Agency Name	Purpose	Source Type	1993-94	1994-95
1	(cv)	Environmental aids--				
2		compensation for well				
3		contamination				
4	(cw)	Environmental aids --				
5		municipal and county				
6		recycling grants				
7	(da)	Environmental planning aids--				
8		local water quality planning				
9	(db)	Environmental aids -- dump				
10		closure cost share				
11	(dd)	Environmental aids--scenic				
12		urban waterways				
13	(de)	Aids administration --				
14		municipal clean drinking				
15		water grants				
16	(di)	Water resources -- Fox River				
17		management; gifts and				
18		contributions				
19	(dj)	Water resources -- Fox River				
20		management; fees				
21	(dn)	Environmental planning aids--				
22		federal funds				
23	(do)	Water resources -- Fox River				
24		management; federal moneys				
25	(dq)	Water resources -- Fox River				
26		management				
27	(dr)	Water resources -- Fox River				
28		maintenance and rehab.;				
29		transportation fund				
30	(ds)	Environmental aids--vapor				
31		recovery grants				
32	(ea)	Aids in lieu of taxes				
33	(eq)	Aids in lieu of taxes				
34	(fq)	Enforcement aids--boating				
35		enforcement				
36	(fl)	Enforcement aids --				
37		snowmobiling enforcement				
38	(fu)	Enforcement aids--all-terrain				
39		vehicle enforcement				
40	(fy)	Enforcement aids--federal				
41		funds				
42	(ga)	Enforcement aids--				
43		spearfishing enforcement				
44	(gb)	Wildlife damage claims --				
45		general fund				
46	(gq)	Wildlife damage claims and				
47		abatement				
48	(hb)	Youth and education programs				
49		-- state funds				
50	(hc)	Indian youth program -- state				
51		funds				
52	(hm)	Youth and education programs-				
53		federal funds				
54	(hq)	Youth and education programs				
55		-- conservation fund				
56	(hr)	Indian youth program --				
57		conservation fund				
58	(hs)	Aids administration --				
59		nonpoint source program				
60	(ht)	Aids administration--vapor				
61		recovery grants				

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SEG C 0 0  
 SEG S 29,649,200 29,200,000  
 SEG A 690,900 690,900  
 PR-F C 105,000 105,000  
 SEG A 20,000 20,000  
 SEG A 37,300 37,300  
 SEG A 111,000 111,000

LINE	ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(ja)	Aids administration--general			
2		Program operations, state			
3		funds	GPR A	569,700	569,800
4	(im)	Aids administration--general			
5		Program operations, federal			
6		funds	PR-F C	126,700	57,300
7	(is)	Aids administration--			
8		snowmobile Recreation			
9	(it)	Aids administration--wildlife			
10		damage claims and abatement	SEG A	113,300	113,300
11	(iu)	Aids administration--general			
12		Program operations, state			
13		funds	SEG A	50,700	50,700
14	(iv)	Aids administration--clean			
15		water fund program, state			
16		funds	SEG A	679,800	677,300
17	(iw)	Aids administration--			
18		recycling grants	SEG A	934,800	934,800
19	(ix)	Aids administration--clean			
20		water fund program, federal			
21		funds	SEG-F C	1,131,900	1,131,900
22	(iy)	Aids administration--general			
23		Program operations, federal			
24		funds	SEG-F C	123,900	123,900
25	(jb)	Principal repayment and			
26		interest--recreational			
27		boating bonds	GPR S	0	0
28	(jc)	Principal repayment and			
29		interest--pollution abatement			
30		bonds	GPR S	82,057,900	82,022,400
31	(jd)	Principal repay. & int.--			
32		combined sewer overflow			
33		pollution abate. bonds			
34	(je)	Principal repayment and			
35		interest -- municipal clean			
36		drinking water grants	GPR S	872,400	948,000
37	(jf)	Principal repayment and			
38		interest -- nonpoint source			
39		grants	GPR S	396,000	762,600
40	(kb)	Environmental aids--Memomonee			
41		river conservation project	GPR D	0	0
42	(lq)	Recreation aids--state park			
43		building restoration	SEG C	0	0
44	(mk)	general program operations --			
45		service funds	PR-S C	0	0
46	(mq)	Interpretive center in			
47		Florence county	SEG A	10,000	0
48		GENERAL PURPOSE REVENUES	(4) P R O G R A M	105,580,600	111,897,500
49		PROGRAM REVENUE		4,453,300	4,383,900
50		FEDERAL		4,453,300	4,383,900
51		OTHER		0	0
52		SERVICE		0	0
53		SEGRFGATED FUNDS		79,305,600	74,516,500
54		FEDERAL		1,439,700	1,439,700
55		OTHER		68,865,900	73,076,800
56		TOTAL--ALL SOURCES		180,339,500	190,797,900
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ST#	Agency	Purpose	Source Type	1993-94	1994-95
1	(a)(3) Administrative services	Administrative services	GPR C	183,100	183,100
2	(ba) Facilities--general fund	Facilities--general fund	SEG C	376,800	376,800
3	(br) Facilities--conservation fund	Facilities--conservation fund	SEG C	0	0
4	(dq) Snowmobile registration	Snowmobile registration	SEG A	0	0
5	(dr) Boat registration	Boat registration	SEG A	0	0
6	(ds) All-terrain vehicle	All-terrain vehicle	SEG A	0	0
7	administration	administration	SEG A	0	0
8	(es) Boat titling--fees	Boat titling--fees	SEG B	0	0
9	(ez) Boat titling--administrative support	Boat titling--administrative support	SEG B	0	0
10	(fg) Natural resources magazine	Natural resources magazine	SEG-F C	776,400	776,400
11	(fr) Promotional activities and publications	Promotional activities and publications	SEG C	58,000	58,000
12	(fs) Statewide recycling education	Statewide recycling education	SEG C	847,100	847,100
13	(fw) Statewide recycling	Statewide recycling	SEG C	0	0
14	(ix) Administration	Administration	SEG A	472,000	475,000
15	(ix) General program operations--pollution prevention	General program operations--pollution prevention	SEG A	0	134,700
16	(lb) Administrative facilities--principal repayment and interest	Administrative facilities--principal repayment and interest	GPR S	480,300	527,800
17	(ls) Administrative facilities--principal repayment and interest	Administrative facilities--principal repayment and interest	GPR S	425,600	573,200
18	(lu) Rental property--maintenance	Rental property--maintenance	SEG C	0	0
19	(ma) General program operations--state funds	General program operations--state funds	GPR A	9,402,500	9,249,600
20	(mg) General program operations--stationary sources	General program operations--stationary sources	PR A	626,800	375,300
21	(mi) General program operations--private and public sources	General program operations--private and public sources	PR C	0	0
22	(mk) General program operations--service funds	General program operations--service funds	PR-S C	2,973,700	2,973,700
23	(mn) Indirect cost reimbursements	Indirect cost reimbursements	PR-F C	3,673,400	3,983,400
24	(mq) General program operations--mobile sources	General program operations--mobile sources	SEG A	218,700	223,200
25	(mu) General program operations--state funds	General program operations--state funds	SEG A	14,421,500	14,282,200
26	(mv) Environmental fund	Environmental fund	SEG A	1,410,300	1,424,800
27	(mz) Indirect cost reimbursements	Indirect cost reimbursements	SEG-F C	1,431,200	1,427,900
28	(nk) Geographic information systems, general program operations -- service	Geographic information systems, general program operations -- service	PR-S C	878,300	878,300
29	(o) General program operations	General program operations	TOTAL	878,300	878,300
30	GENERAL PURPOSE REVENUES	GENERAL PURPOSE REVENUES	TOTAL	10,065,900	9,960,500
31	PROGRAM REVENUE	PROGRAM REVENUE	TOTAL	0,152,200	8,210,700
32	FEDERAL	FEDERAL	( )	3,673,400	3,983,400
33	OTHER	OTHER	( )	626,800	375,300
34	SERVICE	SERVICE	( )	3,852,000	3,852,000
35	SEGREGATED FUNDS	SEGREGATED FUNDS	( )	20,437,600	20,599,300
36	FEDERAL	FEDERAL	( )	1,431,200	1,427,900
37	OTHER	OTHER	( )	19,006,400	19,171,400
38	TOTAL--ALL SOURCES	TOTAL--ALL SOURCES	( )	38,655,700	38,770,500

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ST+1	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	GENERAL PURPOSE REVENUES			
2	FEDERAL		161,762,000	172,751,400
3	OTHER		41,308,100	42,615,600
4	FEDERAL		19,526,600	19,390,800
5	OTHER		16,278,600	17,660,900
6	SERVICES		15,502,900	5,563,900
7	FEDERAL		204,875,900	210,039,100
8	OTHER		21,140,900	20,818,400
9	SERVICES		181,925,800	187,413,500
10	TOTAL-ALL SOURCES		1,809,200	1,809,200
11	20.395 Transportation, department of		407,946,000	425,406,100
12	25(1) Aidsal			
13	(aq) Transportation aids, state	SEG A	124,257,400	0
14	(ar) Collections of transportation	SEG A	0	0
15	aid payments	SEG S	181,200	0
16	(as) Transportation aids to	SEG A	31,696,400	64,990,900
17	counties, state funds	SEG A	98,907,300	203,655,800
18	(at) Transportation aids to	SEG A	64,260,800	66,510,000
19	municipalities, state	SEG A	0	0
20	(bq) Transit operating aids, state	SEG A	0	0
21	funds	SEG A	0	0
22	(br) Milwaukee urban area rail	SEG A	0	0
23	transit system planning	SEG A	0	0
24	study, state funds	SEG A	0	0
25	(bs) Demand management and	SEG A	0	0
26	ride-sharing grants, state	SEG A	0	0
27	funds	SEG A	0	0
28	(bl) Urban rail transit system	SEG A	300,000	300,000
29	grants	SEG C	0	0
30	(bu) Supplemental transit	SEG A	602,600	2,330,100
31	operating aids, state funds	SEG-L C	0	0
32	(bv) Transit aids, local funds	SEG-F C	3,000,000	3,000,000
33	(bx) Transit aids, federal funds	SEG-F C	0	0
34	(by) Employment transit aids,	SEG-F C	0	0
35	federal funds	SEG-F C	0	0
36	(bz) Employment transit aids,	SEG-F C	579,100	579,100
37	federal oil overcharge capital	SEG A	694,700	712,300
38	(cq) Elderly and disabled	SEG A	5,132,300	5,199,600
39	aidst, state funds	SEG-L C	416,200	453,100
40	(cr) Elderly and disabled county	SEG-F C	970,000	1,100,000
41	aidst, state funds	SEG-F C	1,700,000	1,700,000
42	(cv) Elderly and disabled aids,	SEG A	10,937,900	11,211,400
43	local funds	SEG C	500,000	0
44	(cx) Elderly and disabled aids,	SEG-F C	970,000	1,100,000
45	federal funds	SEG-F C	1,700,000	1,700,000
46	(ex) Highway safety, local	SEG-F C	10,937,900	11,211,400
47	assistance, federal funds	SEG A	0	0
48	(fq) Connecting highways aids,	SEG A	0	0
49	state funds	SEG C	0	0
50	(fr) Flood damage aids, state	SEG S	700,000	600,000
51	funds	SEG B	1,311,700	1,400,000
52	(fs) Flood damage aids, state	SEG A	154,000	154,000
53	funds	SEG A	0	0
54	(ft) Lift bridge aids, state funds	SEG A	784,700	804,300
55	(fu) County forest road aids,	SEG A	0	0
56	state funds	SEG A	0	0
57	(gq) Expressway policing aids,	SEG A	0	0
58	state funds	SEG A	0	0
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LINE	STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	41+1	SEGREGATED FUNDS	(1) P R O G R A M	TOTALS	
2		FEDERAL		347,086,300	364,700,600
3		OTHER		6,249,100	6,379,100
4		LOCAL		340,421,000	357,868,400
5		LOCAL SOURCES		416,200	453,100
6		as(2) Local transportation		347,086,300	364,700,600
7		Assistance			
8		(aq) Accelerated local bridge improvement assistance, state funds	SEG C	3,330,000	0
9		(av) Accelerated local bridge improvement assistance, local funds	SEG-L C	1,110,000	0
10		(ax) Accelerated local bridge improvement assistance, local funds	SEG-F C	6,560,000	0
11		(bq) Railroad administration and planning, state funds	SEG C	613,200	613,200
12		(br) Rail passenger service, state funds	SEG B	674,100	722,500
13		(bt) Freight rail infrastructure improvement loan repayments, local funds	SEG-S C	0	0
14		(bu) Freight rail infrastructure improvement, state funds	SEG C	5,579,800	5,579,800
15		(bv) Rail service assistance, local funds	SEG-L C	1,000,000	1,000,000
16		(bw) Freight rail assistance loan repayments, local funds	SEG-L C	0	0
17		(bx) Rail service assistance, federal funds	SEG-F C	50,000	50,000
18		(cq) Harbor assistance, state funds	SEG C	563,700	563,700
19		(dq) Aeronautics assistance, state funds	SEG C	11,778,000	12,038,800
20		(dv) Aeronautics assistance, local funds	SEG-L C	7,253,700	6,985,200
21		(dx) Aeronautics assistance, federal funds	SEG-F C	22,920,300	22,920,300
22		(eq) Highway and local bridge improvement assistance, state funds	SEG C	7,201,800	7,703,200
23		(ev) Local bridge improvement assistance, local funds	SEG-L C	7,787,800	8,060,400
24		(ex) Local bridge assistance, federal funds	SEG-F C	23,949,300	24,538,200
25		(fr) Local roads improvement program, state funds	SEG C	10,750,000	11,006,200
26		(fs) Local road improvements, state funds	SEG B	137,400	0
27		(fv) Local transportation facility improvement assistance, local funds	SEG-L C	25,247,000	25,503,200
28		(fx) Local transportation facility improvement assistance, federal funds	SEG-F C	57,988,000	57,988,000
29		(gg) Railroad crossing improvement and protection maintenance, state funds	SEG A	2,250,000	2,250,000
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1	(gr)	Railroad crossing improvement and protection installation, state funds	SEG-A	450,000	450,000
2	(gs)	Railroad crossing repair assistance, state funds	SEG-C	250,000	250,000
3	(gv)	Railroad crossing improvement, local funds	SEG-L C	0	0
4	(gx)	Railroad crossing improvement, federal funds	SEG-F C	1,849,300	1,849,300
5	(hq)	Multimodal transportation studies, state funds	SEG-C	1,000,000	1,000,000
6	(hx)	Multimodal transportation studies, federal funds	SEG-F C	0	0
7	(iq)	Transportation facilities economic assistance and development, state funds	SEG-C	3,500,000	3,500,000
8	(iv)	Transportation facilities economic assistance and development, local funds	SEG-L C	3,500,000	3,500,000
9	(iw)	Transportation facility improvement loans, local funds	SEG-L C	0	0
10	(ix)	Transportation facilities economic assistance & development, federal funds	SEG-F C	0	0
11	(jq)	Surface transportation grants, state funds	SEG-C	0	0
12	(jv)	Surface transportation grants, local funds	SEG-L C	1,000,000	1,000,000
13	(jx)	Surface transportation grants, federal funds	SEG-F C	4,000,000	4,000,000
14	(kw)	Congestion mitigation and air quality improvement, local funds	SEG-L C	2,181,000	2,207,400
15	(kx)	Congestion mitigation and air quality improvement, federal funds	SEG-F C	8,724,000	8,829,500
16	(mq)	Local assistance administration, state funds	SEG-A	1,383,800	1,383,800
17	(mv)	Local assistance administration, local funds	SEG-L C	0	0
18	(mx)	Local assistance administration, federal funds	SEG-F C	192,800	192,800
19		(2) P R O G R A M	T O T A L S		
20		SEG-F C	224,775,000	215,685,500	
21		SEG-A	126,233,700	120,368,100	
22		SEG-L C	49,461,000	47,061,200	
23		SEG-F C	0	0	
24		SEG-L C	49,079,500	48,256,200	
25		SEG-F C	224,775,000	215,685,500	
26		SEG-C	8,687,700	6,376,700	
27		SEG-S C	88,060,300	93,081,700	
28		SEG-L C	0	0	
29		SEG-F C	60,026,900	61,738,400	
30		SEG-C	191,129,000	206,368,000	

\$1+99

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

ST#1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(ev) State highway rehabilitation; local funds	SEG-L C	2,000,000	2,000,000
2	(cx) State highway rehabilitation; federal funds	SEG-F C	186,050,800	183,580,100
3	(eq) Highway maintenance; repair and traffic operations; state funds	SEG B	130,163,000	133,964,500
4	(ev) Highway maintenance; repair and traffic operations; local funds	SEG-L C	250,000	250,000
5	(ex) Highway maintenance; repair and traffic operations; federal funds	SEG-F C	1,036,000	1,100,800
6	(iq) Administration and planning; state funds	SEG A	15,334,100	15,401,600
7	(if) Disadvantaged business mobilization assistance; state funds	SEG C	0	0
8	(iv) Administration and planning; local funds	SEG-L C	0	0
9	(ix) Administration and planning; federal funds	SEG-F C	2,001,900	2,001,900
10	(3) P R O G R A M	T O T A L S	705,863,700	705,863,700
11	SECRETARIED FUNDS			
12	FEDERAL		684,759,700	684,759,700
13	OTHER		249,115,600	248,421,200
14	SERVICE		345,313,600	362,110,800
15	LOCAL		88,080,300	93,081,700
16	TOTAL-ALL SOURCES		2,250,000	2,250,000
17	27		684,759,700	705,863,700
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50	TOTAL-ALL SOURCES		75,573,800	78,356,800

LINE	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	AS(5) Motor vehicle services and			
2	(CS) vehicle registration			
3	(CG) telephone renewal			
4	(CH) transactions, state funds	PR C	0	0
5	(CH) repaired salvage vehicle	PR C	0	0
6	(CQ) examinations, state funds			
7	(CQ) vehicle reg., inspection & maintenance & driver	SEG A	59,816,800	60,417,500
8	(CX) licensing, state funds			
9	(CX) vehicle registration and driver licensing, federal	SEG-F C	200,000	200,000
10	(DK) public safety radio	PR-S C	164,300	172,000
11	(DQ) management, service funds			
12	(DQ) vehicle inspection, traffic enforcement and radio management, state funds	SEG A	35,678,900	36,149,200
13	(DX) vehicle inspection and traffic enforcement, federal	SEG-F C	1,764,100	2,514,200
14	(HQ) motor veh. emission insp. and maint. program, contractor	SEG A	8,209,700	8,216,700
15	(HX) costs, state funds			
16	(HX) motor vehicle and maintenance inspection and maintenance programs, federal funds	SEG-F C	0	0
17	(IV) municipal and county registration fee, local	SEG-L C	0	0
18	(IV) registration fee, local	TOTAL S	164,300	172,000
19	PROGRAM REVENUE			
20	30 OTHER SERVICE FUNDS			
21	31 SEGREGATED FUNDS			
22	32 FEDERAL			
23	33 OTHER LOCAL			
24	34 TOTAL-ALL SOURCES			
25	35 AS(6) Debt services			
26	36 AS(6) Principal repayment and interest, transportation facilities, state funds	SEG S	9,075,600	10,434,800
27	37 (AR) Principal repayment and interest, buildings, state funds	SEG S	682,900	712,000
28	38 (AS) transportation facilities and highway projects revenue			
29	39 SEGREGATED FUNDS			
30	40 OTHER			
31	41 TOTAL-ALL SOURCES			
32	42 AS(7) Office of the commissioner of transportation			
33	43 (AQ) Transportation regulation and general program operations and general program operations, federal funds	SEG A	563,000	0
34	44 (AX) general program operations and general program operations, federal funds	SEG-F C	0	0
35	45 (7) P R O G R A M T O T A L S		563,000	0
36	46 (7) P R O G R A M T O T A L S		563,000	0
37	47 (7) P R O G R A M T O T A L S		563,000	0
38	48 (7) P R O G R A M T O T A L S		563,000	0
39	49 (7) P R O G R A M T O T A L S		563,000	0
40	50 (7) P R O G R A M T O T A L S		563,000	0
41	51 (7) P R O G R A M T O T A L S		563,000	0
42	52 (7) P R O G R A M T O T A L S		563,000	0
43	53 (7) P R O G R A M T O T A L S		563,000	0
44	54 (7) P R O G R A M T O T A L S		563,000	0
45	55 (7) P R O G R A M T O T A L S		563,000	0
46	56 (7) P R O G R A M T O T A L S		563,000	0
47	57 (7) P R O G R A M T O T A L S		563,000	0
48	58 (7) P R O G R A M T O T A L S		563,000	0
49	59 (7) P R O G R A M T O T A L S		563,000	0
50	60 (7) P R O G R A M T O T A L S		563,000	0
51	61 (7) P R O G R A M T O T A L S		563,000	0
52	62 (7) P R O G R A M T O T A L S		563,000	0
53	63 (7) P R O G R A M T O T A L S		563,000	0
54	64 (7) P R O G R A M T O T A L S		563,000	0
55	65 (7) P R O G R A M T O T A L S		563,000	0
56	66 (7) P R O G R A M T O T A L S		563,000	0
57	67 (7) P R O G R A M T O T A L S		563,000	0
58	68 (7) P R O G R A M T O T A L S		563,000	0
59	69 (7) P R O G R A M T O T A L S		563,000	0
60	70 (7) P R O G R A M T O T A L S		563,000	0
61	71 (7) P R O G R A M T O T A L S		563,000	0
62	72 (7) P R O G R A M T O T A L S		563,000	0
63	73 (7) P R O G R A M T O T A L S		563,000	0
64	74 (7) P R O G R A M T O T A L S		563,000	0
65	75 (7) P R O G R A M T O T A L S		563,000	0
66	76 (7) P R O G R A M T O T A L S		563,000	0
67	77 (7) P R O G R A M T O T A L S		563,000	0
68	78 (7) P R O G R A M T O T A L S		563,000	0
69	79 (7) P R O G R A M T O T A L S		563,000	0
70	80 (7) P R O G R A M T O T A L S		563,000	0
71	81 (7) P R O G R A M T O T A L S		563,000	0
72	82 (7) P R O G R A M T O T A L S		563,000	0
73	83 (7) P R O G R A M T O T A L S		563,000	0
74	84 (7) P R O G R A M T O T A L S		563,000	0
75	85 (7) P R O G R A M T O T A L S		563,000	0
76	86 (7) P R O G R A M T O T A L S		563,000	0
77	87 (7) P R O G R A M T O T A L S		563,000	0
78	88 (7) P R O G R A M T O T A L S		563,000	0
79	89 (7) P R O G R A M T O T A L S		563,000	0
80	90 (7) P R O G R A M T O T A L S		563,000	0
81	91 (7) P R O G R A M T O T A L S		563,000	0
82	92 (7) P R O G R A M T O T A L S		563,000	0
83	93 (7) P R O G R A M T O T A L S		563,000	0
84	94 (7) P R O G R A M T O T A L S		563,000	0
85	95 (7) P R O G R A M T O T A L S		563,000	0
86	96 (7) P R O G R A M T O T A L S		563,000	0
87	97 (7) P R O G R A M T O T A L S		563,000	0
88	98 (7) P R O G R A M T O T A L S		563,000	0
89	99 (7) P R O G R A M T O T A L S		563,000	0
90	100 (7) P R O G R A M T O T A L S		563,000	0

\$1+99

SEGREGATED FUNDS FEDERAL

(7) P R O G R A M T O T A L S

563,000

0

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

Line	Statute	Agency and Purpose	Source Type	1993-94	1994-95
1	41+1	OTHER SOURCES	(	563,000)	(
2		TOTAL-ALL PROGRAM REVENUE		563,000	0)
3		2.0 * 9.5 D E P A R T M E N T		1,071,600	0
4		OTHER SERVICE	(	267,600)	(
5		OTHER SERVICE	(	103,300)	(
6		SEGREGATED FUNDS	(	164,300)	(
7		FEDERAL OTHER SERVICE LOCAL	(	1,448,082,500)	(
8		TOTAL-ALL SOURCES	(	389,988,000)	(
9			(	889,678,700)	(
10			(	116,301,100)	(
11			(	52,114,700)	(
12	41+1	20.399 Wisconsin conservation corpsal	(	1,448,350,100)	(
13		20.399 Wisconsin conservation corpsal		1,448,350,100	1,483,423,000)
14		as(1) Corps enrollee supportal		3,186,500	3,250,500
15		(a) Corps enrollee compensation and support; general program	GPR	3,186,500	3,250,500
16		(j) Corps enrollee compensation and support; sponsor	PR	25,000	25,000
17		(k) Corps enrollee compensation and support; service funds	PR-S	630,400	726,500
18		(m) Corps enrollee compensation and support; federal funds	PR-F	0	0
19		(g) Corps enrollee compensation and support; conservation fund	SEG	176,600	176,600
20		(r) Corps enrollee compensation and support; transportation fund	SEG	277,600	277,600
21		(s) Corps enrollee compensation and support; shoreland	SEG	75,000	75,000
22		(t) Corps enrollee compensation and support; waterfront projects; conservation fund	SEG	140,000	140,000
23		GENERAL PURPOSE REVENUES (1) P R O G R A M	T O T A L S	3,186,500	3,250,500
24		PROGRAM REVENUE		3,186,500	3,250,500
25		FEDERAL	(	25,000)	(
26		OTHER SERVICE	(	630,400)	(
27		SEGREGATED FUNDS	(	669,200)	(
28		OTHER	(	669,200)	(
29		TOTAL-ALL SOURCES	(	4,951,100)	(
30		as(2) Administrative support; general program operations	GPR	185,800	189,100
31		(a) Administrative support; general program operations	GPR	185,800	189,100
32		(j) Administrative support; sponsor contribution	PR	0	0
33		(k) Conservation corps-- administrative support; service funds	PR-S	28,900	32,800
34		(m) Administrative support; federal funds	PR-F	0	0
35		(q) Administrative support; conservation fund	SEG	383,200	386,200
36		TOTAL-ALL SOURCES		383,200	386,200

Line	Statute	Agency and Purpose	Source Type	1993-94	1994-95
1	\$T+1	GENERAL PURPOSE REVENUES (2) P R O G R A M	TOTALS	189,100	189,100
2		GENERAL PROGRAM REVENUE		185,800	185,800
3		FEDERAL		28,900	32,800
4		OTHER		0	0
5		SERVICE		28,900	32,800
6		SEGREGATED FUNDS		383,200	386,200
7		OTHER		383,200	386,200
8		TOTAL-ALL SOURCES		597,900	608,100
9		(S) gifts and related support		0	0
10		(Y) gifts and related support		0	0
11		PROGRAM REVENUE		0	0
12		OTHER		0	0
13		TOTAL-ALL SOURCES		0	0
14		GENERAL PURPOSE REVENUES (2) P R O G R A M	TOTALS	3,372,300	3,439,600
15		GENERAL PROGRAM REVENUE		684,300	764,300
16		FEDERAL		0	0
17		OTHER		25,000	25,000
18		SERVICE		659,300	739,300
19		SEGREGATED FUNDS		1,052,400	1,055,400
20		OTHER		1,052,400	1,055,400
21		TOTAL-ALL SOURCES		5,109,000	5,279,300
22		GENERAL PURPOSE REVENUES	Environmental Resources	180,769,200	194,577,900
23		FEDERAL		42,260,000	43,675,200
24		OTHER		19,526,600	19,390,800
25		SERVICE		19,406,900	17,789,200
26		SEGREGATED FUNDS		6,326,500	6,495,200
27		FEDERAL		1,058,817,400	1,697,742,200
28		OTHER		1,411,128,900	405,126,500
29		SERVICE		1,075,463,500	1,114,483,500
30		SEGREGATED FUNDS		1,118,110,300	1,26,803,900
31		OTHER		52,114,700	51,328,300
32		TOTAL-ALL SOURCES		1,879,846,600	1,935,995,300
33	\$T+1	20.410 Corrections; department of	Human Relations and Resources	1,051,800	6,344,300
34		AS(I) Correctional services		1,051,800	6,344,300
35		(a) General program operations		184,320,000	191,596,900
36		(aa) Institutional repair and maintenance		1,761,900	1,992,400
37		(ab) Intergovernmental corrections agreements		1,051,800	6,344,300
38		(af) Juvenile correctional health services		1,396,100	0
39		(al) Intensive sanctions		13,470,000	15,301,200
40		(am) Youthful offender program		0	0
41		(b) Field supervision		46,242,300	49,900,500
42		(bn) Reimbursing counties for probation and parole holds		2,627,800	3,064,600
43		(c) Reimbursement claims of counties containing state institutions		106,100	106,100
44		(cm) Home detention program		0	0
45		(cw) Mother-young child care program		200,000	200,000
46	\$T+00				

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

Line	Code	Agency/Purpose	Source Type	1993-94	1994-95
1	(d)	Purchased services for offenders	GPR A	4,068,000	4,729,700
2	(dd)	Special living arrangements	GPR A	4,427,200	4,559,100
3	(dt)	Lease payments	GPR A	3,285,000	0
4	(e)	Principal repayment and interest	GPR S	23,716,200	31,728,500
5	(ec)	Prison industries principal, interest and rebates	GPR S	0	0
6	(ed)	Correctional facilities	GPR A	0	0
7	(ef)	Rental payments	GPR A	0	0
8	(f)	Lease rental payments	GPR A	0	0
9	(fm)	Energy costs	GPR A	6,353,200	6,917,000
10	(g)	Offender release information fund	GPR B	50,000	0
11	(gb)	Drug testing	PR A	6,000	6,000
12	(gg)	Supervision of defendants and offenders	PR C	38,900	38,900
13	(gm)	Sale of fuel and utility service	PR A	23,300	23,300
14	(gr)	Home detention services	PR A	0	0
15	(gt)	Telephone company commissions	PR A	1,533,900	1,548,700
16	(h)	Administration of restitution	PR A	272,800	272,800
17	(hx)	Extended jurisdiction services	PR A	431,400	448,400
18	(i)	Gifts and grants	PR-S A	117,900	117,900
19	(j)	State-owned housing maintenance	PR C	33,400	33,400
20	(jp)	Correctional officer training	PR A	5,800	5,800
21	(kc)	Correctional institution enterprises; inmate activities and employment	PR A	1,247,900	1,283,800
22	(kf)	Correctional farms	PR-S C	515,000	521,300
23	(kk)	Institutional operations and charges	PR-S A	1,674,900	1,687,600
24	(km)	Prison industries	PR-S A	11,180,000	11,455,800
25	(ko)	Prison industries principal repayment, interest and rebates	PR-S A	12,750,300	13,548,100
26	(kx)	Interagency and intra-agency programs	PR-S S	126,100	126,700
27	(ky)	Interagency and intra-agency aids	PR-S C	830,400	857,600
28	(kz)	Interagency and intra-agency local assistance	PR-S C	1,442,100	1,442,100
29	(m)	Federal project operations	PR-F C	0	0
30	(n)	Federal program operations	PR-F C	233,100	233,100
31	(1)	P R O G R A M	A M	0	0
32	(1)	P R O G R A M	A M	293,076,400	316,440,300
33	(1)	P R O G R A M	A M	32,463,000	33,651,300
34	(1)	P R O G R A M	A M	233,100	233,100
35	(1)	P R O G R A M	A M	3,593,200	3,661,100
36	(1)	P R O G R A M	A M	28,636,700	29,757,100
37	(1)	P R O G R A M	A M	325,539,400	350,091,600
38	(2)	GENERAL PURPOSE REVENUES	A M	565,200	561,800
39	(2)	GENERAL PURPOSE REVENUES	A M	565,200	561,800
40	(2)	GENERAL PURPOSE REVENUES	A M	565,200	561,800
41	(2)	GENERAL PURPOSE REVENUES	A M	565,200	561,800
42	(2)	GENERAL PURPOSE REVENUES	A M	565,200	561,800
43	(2)	GENERAL PURPOSE REVENUES	A M	565,200	561,800
44	(2)	GENERAL PURPOSE REVENUES	A M	565,200	561,800
45	(2)	GENERAL PURPOSE REVENUES	A M	565,200	561,800



Line	Statute	Agency and Purpose	Source Type	1993-94	1994-95
1	20*430	DEPARTMENT REVENUES	TOTALS	299,641,600	317,002,100
2		GENERAL PURPOSE REVENUES		32,463,000	33,651,300
3		FEDERAL		233,100	233,100
4		OTHER		1,593,200	3,967,100
5		SERVICE		28,636,700	29,757,100
6		TOTAL-ALL SOURCES		320,104,600	350,653,400

7	20*425	Employment Relations			
8		Commission			
9	20*425	Promotion of peace in laboral			
10		Relational			
11		program operations	GPR A	2,456,100	2,472,000
12		Publications	PR	28,700	28,700
13		Collective bargaining			
14		Training			
15		GENERAL PURPOSE REVENUES		2,456,100	2,472,000
16		PROGRAM REVENUE		28,700	28,700
17		OTHER		28,700	28,700
18		TOTAL-ALL SOURCES		2,484,800	2,500,700

19	20*432	Board on aging and long-termal			
20		ancareal			
21	20*432	Identification of the needs of al			
22		Sthe aged and disabled			
23		General program operations	GPR A	383,700	473,100
24		Gifts and grants	PR C	0	0
25		Contracts with state agencies	PR-S A	181,400	159,700
26		Insurance and other			
27		Information, counseling and			
28		assistance			
29		Federal aid	PR-S A	94,300	94,300
30		GENERAL PURPOSE REVENUES		383,700	473,100
31		PROGRAM REVENUE		275,700	254,000
32		FEDERAL		0	0
33		OTHER		0	0
34		SERVICE		0	0
35		TOTAL-ALL SOURCES		659,400	727,100

36	20*433	Child abuse and neglectal			
37		Prevention boardal			
38	20*433	Prevention of child abuse and al			
39		neglectal			
40		Early childhood family			
41		education center grants	GPR A	0	0
42		Right from the start, general	GPR A	0	460,000
43		program ops and technical			
44		assistance			
45		General program operations	GPR A	0	25,000
46		Grants to organizations	PR A	227,100	274,700
47		Gifts and grants	PR C	1,020,000	1,020,000
48		Interagency programs	PR C	0	0
49		Federal project operations	PR-F C	50,000	50,000
50		Federal project aids	PR-F C	75,000	75,000
51		Children's trust fund grants	SEG C	0	0
52		Children's trust fund			
53		general program operations			
54		and statewide projects	SEG A	55,000	42,500
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STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

LINE	STATUTE	AGENCY	PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(ey)	Pregnancy outreach				
2	(f)	Family planning				
3	(g)	Nursing facility resident protection				
4	(gm)	Licensing; review and certifying; activities				
5	(gp)	Health care; aids				
6	(ng)	Assessments; office of health care information				
7	(hl)	User fees; office of health care information				
8	(hj)	Gifts and grants; office of health care information				
9	(i)	Gifts and grants				
10	(im)	Medical assistance; recovery of correct payments				
11	(j)	Fees for services and supplies				
12	(ja)	Congenital disorders; diagnosis; special dietary treatment and counseling				
13	(jb)	Congenital disorders; operations				
14	(k)	Nursing home receivership operations				
15	(km)	Internal services				
16	(kx)	Interagency and intra-agency programs				
17	(ky)	Interagency and intra-agency aids				
18	(kz)	Interagency and intra-agency local assistance				
19	(m)	Federal project aids				
20	(ma)	Block grant operations				
21	(mc)	Block grant aids				
22	(md)	Block grant aids				
23	(mr)	Federal care information				
24	(n)	Federal program operations				
25	(na)	Federal program aids				
26	(o)	Federal aid; medical assistance				
27	(p)	Federal aid; medical assistance contracts				
28	(q)	Administration and air quality standards				
29	(rg)	Emergency medical services; general program operations				
30	(rm)	Emergency medical services; aids				
31	(s)	GENERAL PURPOSE REVENUES				
32	(t)	PROGRAM REVENUE				
33	(u)	FEDERAL				
34	(v)	OTHER				
35	(w)	SERVICE				
36	(x)	SEGREGATED FUNDS				
37	(y)	OTHER				
38	(z)	TOTAL-ALL SOURCES				

\$1+1

\$1+09

STATUTE AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

Line	Agency	Purpose	Source Type	1993-94	1994-95
1	(2)	Care and treatment facilities	AI		
2	(a)	General program operations	GPR	30,734,300	31,099,900
3	(aa)	Institutional repair and maintenance	GPR	399,500	410,200
4	(b)	Miscellaneous resource center	GPR	8,546,300	8,631,200
5	(bm)	Secure mental health units or facilities	GPR	0	364,000
6	(ee)	Principal Repayment and Interest	GPR	5,495,300	6,114,700
7	(ef)	Lease Rental payments	GPR	0	0
8	(f)	Energy costs	GPR	1,388,200	1,444,200
9	(gk)	Institutional operations and charges	PR	142,576,700	149,391,700
10	(i)	Gifts and grants	PR	123,400	123,400
11	(j)	Interagency and Intra-agency Programs	PR-S	1,872,400	1,936,900
12	(ky)	Interagency and Intra-agency aids	PR-S	0	0
13	(kz)	Interagency and Intra-agency local assistance	PR-S	0	0
14	(m)	Federal project operations	PR-F	0	0
15	(2)	Federal project operations	PR-C	0	0
16	(2)	GENERAL PURPOSE REVENUES	PR-S	48,064,200	48,064,200
17	(2)	PROGRAM REVENUE	PR-S	144,572,500	151,452,000
18	(2)	FEDERAL		0	0
19	(2)	OTHER		142,700,100	149,515,100
20	(2)	SERVICE		1,872,400	1,936,900
21	(2)	TOTAL-All SOURCES		191,136,100	199,516,200
22	(3)	Youth services	GPR	879,000	1,200,000
23	(a)	General program operations	GPR	0	0
24	(am)	Juvenile correctional services	GPR	288,000	295,300
25	(at)	Intensive aftercare pilot program	GPR	0	0
26	(am)	Juvenile correctional services	GPR	100,000	200,000
27	(bg)	Intensive supervision grants	GPR	0	100,000
28	(cd)	Community youth and family aids	GPR	77,754,700	80,538,900
29	(cx)	Violent juvenile offenders	GPR	0	2,749,200
30	(cx)	Youth diversion program: alcohol and other drug abuse	GPR	300,000	300,000
31	(e)	Principal repayment and interest	GPR	1,358,300	1,471,000
32	(f)	Early intervention program	GPR	0	0
33	(f)	Capacity building for early and intensive intervention services	GPR	0	2,500,000
34	(hm)	Juvenile correctional services	PR	31,004,500	30,219,800
35	(ho)	Juvenile residential aftercare	PR	6,845,900	7,840,300
36	(hr)	Juvenile corrective sanctions program	PR	0	2,192,900
37	(i)	Gifts and grants	PR	5,300	5,300
38	(j)	State-owned housing	PR	0	0
39	(jk)	Maintenance	PR	30,500	30,500
40	(jr)	Youth diversion program	PR	450,000	450,000
41	(jr)	Institutional operations and charges	PR-S	107,100	108,100
42	(k)	Youthful offender program	PR-S	0	0
43	(kk)	Interagency and Intra-agency programs	PR-S	1,266,100	1,355,300

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STATUTE, AGENCY AND PURPOSE

SOURCE TYPE 1993-94

1994-95

LINE	STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	\$T+1				
1	(ky)	Interagency and Intra-agency aids	PR-S C	0	0
2	(kz)	Interagency and Intra-agency local assistance	PR-S C	0	0
3	(m)	Federal project operations	PR-F C	0	0
4	(n)	Federal program operations	PR-F C	0	0
5	(o)	Federal aid; foster care	PR-F C	0	0
6	(oo)	Federal aid; community youth and family aids	PR-F C	0	0
7					
8					
9					
10		GENERAL PURPOSE REVENUES (3) P.R.D.G.R.A.M.		2,449,200	2,449,200
11		PROGRAM REVENUE		0	0
12		FEDERAL		0	0
13		OTHER		0	0
14		SERVICE		0	0
15		TOTAL-ALL SOURCES		122,838,600	142,005,600
16	(a)	Economic support	GPR A	19,442,900	25,633,700
17	(a)	General program operations	GPR C	180,000	422,000
18	(br)	Welfare reform studies	GPR A	180,000	377,000
19	(ch)	Incentives to establish	GPR A	180,000	377,000
20	(ci)	paternity	GPR A	180,000	377,000
21		county child support	GPR A	180,000	377,000
22		assistance	GPR A	179,400	146,600
23	(cn)	Child care for recipients & former recip./aid to families/dependent child.	GPR A	5,070,700	5,540,300
24	(er)	State supplement to employment opportunity demonstration projects	GPR A	250,000	250,000
25	(d)	Income maintenance payments to individuals	GPR S	153,509,400	155,201,200
26	(dc)	Emergency assistance program	GPR A	1,954,200	1,954,200
27	(de)	income maintenance county administration	GPR A	26,307,700	28,883,500
28	(df)	Employment and training programs	GPR A	20,363,500	23,815,200
29	(dg)	Services for learnfare pupils	GPR A	858,800	1,274,100
30	(dk)	New hope Project	GPR C	500,000	500,000
31	(dn)	Food distribution grants	GPR A	170,000	170,000
32	(dq)	Food stamp outreach	GPR A	5,000	100,000
33	(ds)	Community-based hunger prevention program grants	GPR A	0	250,000
34	(e)	Relief of needy Indian persons	GPR S	3,301,600	3,497,500
35	(eb)	General relief aid	GPR A	22,926,600	14,440,700
36	(eg)	work opportunities pilot program	GPR A	40,000	20,000
37	(g)	Child support collections	PR C	65,005,300	67,246,200
38	(ga)	Child support collection -- county administration	PR A	635,900	1,026,700
39	(i)	Gifts and grants	PR C	0	0
40	(j)	Child support state operations	PR C	308,000	313,600
41	(jb)	Fees for administrative services	PR C	308,000	326,000
42	(kx)	Interagency and Intra-agency programs	PR-S C	113,500	115,500
43	(ky)	Interagency and Intra-agency aids	PR-S C	3,110,600	3,110,600
44	(kz)	Interagency and Intra-agency local assistance	PR-S C	0	0

ST#1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(L) Welfare fraud and error reduction; state and error	PR A	540,200	945,800
2	(Lm) Welfare fraud and error reduction; local assistance	PR-F C	1,265,600	880,300
3	(m) Federal project aids	PR-F C	957,600	959,200
4	(ma) Federal project aids	PR-F C	797,000	797,000
5	(mb) Federal project local assistance	PR-F C	0	0
6	(mc) Federal block grant operations	PR-F C	1,883,900	1,892,900
7	(md) Federal block grant aids	PR-F C	54,506,000	54,506,000
8	(n) Federal program operations	PR-F C	35,370,800	39,802,100
9	(na) Federal program aids	PR-F C	24,384,300	28,018,800
10	(nl) Federal program local assistance	PR-F C	88,426,700	91,717,600
11	(p) Federal aid; income maintenance payments;	PR-F C	240,888,900	238,987,200
12	(pm) Employment administration	PR-F C	3,073,900	3,968,100
13	(ps) Employment programs; aids	PR-F C	22,263,600	23,583,300
14	(4) P R O G R A M			
15	GENERAL PURPOSE REVENUES			
16	FEDERAL			
17	OTHER			
18	SERVICE			
19	TOTAL--ALL SOURCES			
20	(a) Vocational rehabilitation			
21	(b) General program operations			
22	(c) purchased services for clients			
23	(d) Telecommunication aid for the hearing impaired			
24	(e) Principal repayment and interest			
25	(g) Contractual services			
26	(h) Contractual aids			
27	(i) Enterprises and services for blind and visually impaired			
28	(j) Rehabilitation teaching aids			
29	(k) Interpreter services for hearing impaired			
30	(l) Gifts and grants			
31	(m) Interagency and intra-agency programs			
32	(n) Interagency and intra-agency aids			
33	(o) Interagency and intra-agency local assistance			
34	(p) Federal project operations			
35	(q) Federal project aids			
36	(r) Federal program operations			
37	(s) Federal program aids			
38	(t) Federal program local assistance			
39	(u) Federal program local assistance			
40	(v) Federal program local assistance			
41	(w) Federal program local assistance			
42	(x) Federal program local assistance			
43	(y) Federal program local assistance			
44	(z) Federal program local assistance			
45	GENERAL PURPOSE REVENUES			
46	PROGRAM REVENUE			
47	OTHER			
48	SERVICE			
49	TOTAL--ALL SOURCES			

\$1+99

STATEMENT AGENCY AND PURPOSE

SOURCE TYPE 1993-94

1994-95

LINE	DESCRIPTION	TYPE	1993-94	1994-95
1	TOTAL-ALL SOURCES			
2	Community services: stateal		73,856,600	76,245,400
3	Operationsal			
4	(a) General program operations	GPR A	8,384,500	8,713,300
5	(cf) Foster, treatment foster and family-operated group home ins. and liability	GPR A	87,900	87,900
6	(d) Council on physical disabilities	GPR A	12,000	12,000
7	(dg) State adoption center	GPR A	65,000	65,000
8	(dn) Elder abuse awareness campaign	GPR A	25,000	25,000
9	(dm) Community-based residential facility receiver ship	GPR S	0	0
10	(ed) Administrative expenses for state supplement to federal SSI program	GPR S	0	0
11	(ga) Community-based residential facility receiver ship	GPR S	1,740,900	4,066,300
12	(gb) Alcohol and drug abuse operations	PR C	0	0
13	(gd) Group home revolving loan fund	PR C	300,000	300,000
14	(hx) Services for drivers: receipts for drivers; state operations and grants	PR A	100,000	100,000
15	(iz) Services for drivers; state operations and grants	PR A	800,000	0
16	(jj) Fees for administrative services	PR A	50,000	0
17	(kk) State child care program	PR A	69,000	69,000
18	(ll) State child care program operations	PR C	137,400	139,800
19	(mm) Searches for birth parents & adoption record information; foreign adoptions	PR C	0	0
20	(nn) Licensing and support services	PR A	49,100	50,900
21	(oo) Services for children outside departmental custody	PR A	1,088,100	1,148,900
22	(pp) Interagency and intra-agency programs	PR-S A	0,600	0,600
23	(qq) Federal project operations	PR-S C	260,600	252,900
24	(rr) Federal block grant operations	PR-F C	3,644,200	3,525,200
25	(ss) Federal program operations	PR-F C	8,776,700	9,063,500
26	(tt) General purpose revenues	PR-F A	5,690,100	6,051,400
27	(uu) PROGRAM FEDERAL REVENUE			
28	(vv) FEDERAL OTHER SERVICE			
29	(ww) TOTAL-ALL SOURCES		31,289,100	33,679,700
30	(xx) Community services: aids and social assistance			
31	(yy) Community aids	GPR A	192,190,100	218,669,400
32	(zz) Severely emotionally disturbed children	GPR A	92,700	0
33	(aaa) Grants for community programs	GPR A	3,531,800	3,274,800
34	TOTAL		312,013,000	357,624,000
35	TOTAL-ALL SOURCES			
36	Community services: aids and social assistance			
37	Community aids			
38	Severely emotionally disturbed children			
39	Grants for community programs			
40	TOTAL			

\$1+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(bd) Community options program and long-term support pilot projects	GPR A	62,309,600	71,025,000
2	(be) Mental health treatment	GPR A	12,011,000	12,011,000
3	(bf) Alzheimer's disease; training and information grants	GPR A	200,000	200,000
4	(bj) Conditional release treatment and services	GPR B	2,469,500	2,955,100
5	(bl) Community support program grants	GPR A	89,100	186,900
6	(bl) Family intervention services for infants and toddlers with disabilities	GPR A	2,977,500	3,709,200
7	(c) Independent living centers	GPR A	911,200	1,233,500
8	(cb) Domestic abuse grants	GPR A	3,025,300	3,537,800
9	(ce) Services for homeless individuals	GPR C	75,000	75,000
10	(cf) Domestic abuse program for substance abuse	GPR A	43,000	43,000
11	(cj) Guardianship grant program	GPR A	250,000	250,000
12	(cm) Community mental health protection and advocacy services	GPR A	50,000	50,000
13	(co) Integrated service programs for children with severe disabilities	GPR A	133,300	133,300
14	(cp) Capacity building for treatment programs	GPR A	0	0
15	(da) Reimbursements to local units of government	GPR S	192,900	192,900
16	(dd) State foster care and adoption services	GPR A	7,539,500	9,219,000
17	(de) African-American foster parent recruitment	GPR A	0	37,500
18	(dh) Programs for senior citizens and elder abuse services	GPR A	6,871,400	7,191,400
19	(dj) Benefit specialist program	GPR A	1,356,500	1,356,500
20	(dl) Indian aids	GPR A	201,500	201,500
21	(dm) Indian drug abuse prevention and education	GPR A	500,000	500,000
22	(ds) Children-in-crisis	GPR B	125,000	125,000
23	(ed) State supplement to federal supplemental security income program	GPR S	126,461,400	124,294,400
24	(eg) Programs for adolescents and adolescent parents	GPR A	1,132,100	1,132,100
25	(er) Adolescent services	GPR A	350,000	350,000
26	(f) Community alcohol and other drug abuse prevention pilot program	GPR A	500,000	500,000
27	(g) Collection remittances to local units of government	PR C	100,000	100,000
28	(hh) Domestic abuse assessment grants	PR C	272,500	272,500
29	(hy) Services for drivers; local assistance	PR A	2,866,500	150,000
30	(i) Gifts and grants; local assistance	PR C	450,000	0
31	(ie) Child care start-up and expansion grant repayments	PR C	0	0

\$1+99



STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1993-94 1994-95

LINE	STATUTE	AGENCY	PURPOSE	SOURCE TYPE	1993-94	1994-95
1	(kb)	Severely emotionally				
2	(kb)	disturbed children				
3	(kc)	Independent living center				
4	(ky)	Interagency and intra-agency				
5	(ky)	grants				
6	(kz)	Interagency and intra-agency				
7	(kz)	aids				
8	(ma)	Local assistance				
9	(ma)	Federal project aids				
10	(mb)	Federal project local				
11	(md)	assistance				
12	(me)	Federal block grant aids				
13	(me)	Federal block grant local				
14	(na)	Federal assistance				
15	(na)	Federal program aids				
16	(nl)	Federal program local				
17	(o)	assistance				
18	(o)	Federal aid: community aids				
19	(pd)	Federal aid: state foster				
20	(pm)	care and adoption services				
21	(pm)	Federal aid: African-American				
22	(pm)	foster parent recruitment				
23	(7)	PR-D G R A M				
24	GENERAL PURPOSE REVENUES					
25	FEDERAL					
26	OTHER					
27	SERVICE					
28	TOTAL-ALL SOURCES					
29	(a)	General administrative				
30	(a)	General program operations				
31	(g)	Legal services collections				
32	(y)	Contractual services				
33	(i)	Gifts and grants				
34	(k)	Administrative and support				
35	(k)	services				
36	(kx)	Interagency and intra-agency				
37	(ky)	programs				
38	(ky)	Interagency and intra-agency				
39	(kz)	aids				
40	(kz)	Interagency and intra-agency				
41	(m)	local assistance				
42	(m)	Federal project operations				
43	(ma)	Federal project aids				
44	(n)	Federal project operations				
45	(pz)	Indirect cost reimbursements				
46	GENERAL PURPOSE REVENUES					
47	FEDERAL					
48	OTHER					
49	SERVICE					
50	TOTAL-ALL SOURCES					
51	GENERAL PURPOSE REVENUES					
52	FEDERAL					
53	OTHER					
54	SERVICE					
55	TOTAL-ALL SOURCES					
56	GENERAL PURPOSE REVENUES					
57	FEDERAL					
58	OTHER					
59	SERVICE					
	TOTAL-ALL SOURCES					

\$1+1

ST+1	AM	20-440	Health and educational facilities authority	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations
1	AM	20-440	Health and educational facilities authority	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations
2	AS(1)		Construction of health and educational facilities	AS(1)		Uninsured employers fund; assistance for dislocated workers	AS(1)		Uninsured employers fund; assistance for dislocated workers	AS(1)		Uninsured employers fund; assistance for dislocated workers
3	(a)		General program operations	(a)		General program operations	(a)		General program operations	(a)		General program operations
4	(a)		General program operations	(a)		General program operations	(a)		General program operations	(a)		General program operations
5	(a)		General program operations	(a)		General program operations	(a)		General program operations	(a)		General program operations
6	GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES		
7	TOTAL-ALL SOURCES			TOTAL-ALL SOURCES			TOTAL-ALL SOURCES			TOTAL-ALL SOURCES		
8	AS(2)		Rural hospital loan guarantee fund	AS(2)		Rural hospital loan guarantee fund	AS(2)		Rural hospital loan guarantee fund	AS(2)		Rural hospital loan guarantee fund
9	(a)		Rural assistance loan fund	(a)		Rural assistance loan fund	(a)		Rural assistance loan fund	(a)		Rural assistance loan fund
10	GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES		
11	TOTAL-ALL SOURCES			TOTAL-ALL SOURCES			TOTAL-ALL SOURCES			TOTAL-ALL SOURCES		
12	GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES			GENERAL PURPOSE REVENUES		
13	TOTAL-ALL SOURCES			TOTAL-ALL SOURCES			TOTAL-ALL SOURCES			TOTAL-ALL SOURCES		
14	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations	AM	20-445	Industry, labor and human relations; department of industry, labor and human relations
15	AS(1)		Industry, labor and human relations; department of industry, labor and human relations	AS(1)		Industry, labor and human relations; department of industry, labor and human relations	AS(1)		Industry, labor and human relations; department of industry, labor and human relations	AS(1)		Industry, labor and human relations; department of industry, labor and human relations
16	(a)		General program operations	(a)		General program operations	(a)		General program operations	(a)		General program operations
17	(aa)		Special death benefit	(aa)		Special death benefit	(aa)		Special death benefit	(aa)		Special death benefit
18	(b)		Uninsured employers fund; assistance for dislocated workers	(b)		Uninsured employers fund; assistance for dislocated workers	(b)		Uninsured employers fund; assistance for dislocated workers	(b)		Uninsured employers fund; assistance for dislocated workers
19	(bc)		Assistance for dislocated workers	(bc)		Assistance for dislocated workers	(bc)		Assistance for dislocated workers	(bc)		Assistance for dislocated workers
20	(cm)		Miscellaneous service corps support	(cm)		Miscellaneous service corps support	(cm)		Miscellaneous service corps support	(cm)		Miscellaneous service corps support
21	(de)		Private sewage system replacement and rehabilitation	(de)		Private sewage system replacement and rehabilitation	(de)		Private sewage system replacement and rehabilitation	(de)		Private sewage system replacement and rehabilitation
22	(dm)		Storage tank inventory	(dm)		Storage tank inventory	(dm)		Storage tank inventory	(dm)		Storage tank inventory
23	(e)		Wisconsin job opportunity business subsidy program	(e)		Wisconsin job opportunity business subsidy program	(e)		Wisconsin job opportunity business subsidy program	(e)		Wisconsin job opportunity business subsidy program
24	(em)		Youth apprenticeship program	(em)		Youth apprenticeship program	(em)		Youth apprenticeship program	(em)		Youth apprenticeship program
25	(ep)		Career counseling centers	(ep)		Career counseling centers	(ep)		Career counseling centers	(ep)		Career counseling centers
26	(er)		Youth apprenticeship curriculum development	(er)		Youth apprenticeship curriculum development	(er)		Youth apprenticeship curriculum development	(er)		Youth apprenticeship curriculum development
27	(ew)		Office of workforce excellence	(ew)		Office of workforce excellence	(ew)		Office of workforce excellence	(ew)		Office of workforce excellence
28	(f)		Death and disability benefit payments; public instructions	(f)		Death and disability benefit payments; public instructions	(f)		Death and disability benefit payments; public instructions	(f)		Death and disability benefit payments; public instructions
29	(g)		Grants and grants auxiliary services	(g)		Grants and grants auxiliary services	(g)		Grants and grants auxiliary services	(g)		Grants and grants auxiliary services
30	(ga)		Local agreements	(ga)		Local agreements	(ga)		Local agreements	(ga)		Local agreements
31	(gb)		Unemployment administration	(gb)		Unemployment administration	(gb)		Unemployment administration	(gb)		Unemployment administration
32	(gc)		Unemployment interest and penalty payments	(gc)		Unemployment interest and penalty payments	(gc)		Unemployment interest and penalty payments	(gc)		Unemployment interest and penalty payments
33	(gd)		Unemployment reserve fund	(gd)		Unemployment reserve fund	(gd)		Unemployment reserve fund	(gd)		Unemployment reserve fund
34	(ge)		Research	(ge)		Research	(ge)		Research	(ge)		Research
35	(gf)		Employment security administration	(gf)		Employment security administration	(gf)		Employment security administration	(gf)		Employment security administration
36	(h)		Local energy resource system fees	(h)		Local energy resource system fees	(h)		Local energy resource system fees	(h)		Local energy resource system fees
37	(ha)		Worker's compensation operations	(ha)		Worker's compensation operations	(ha)		Worker's compensation operations	(ha)		Worker's compensation operations
38	(hb)		Worker's compensation contracts	(hb)		Worker's compensation contracts	(hb)		Worker's compensation contracts	(hb)		Worker's compensation contracts
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