

1995-96 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 95hrJC-Fi_Misc_pt119a

➤ Record of Comm. Proceedings ... RCP

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ST	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@M 20.115 Agriculture, trade and@1	Commerce		
2	@Mconsumer protection,@1			
3	@Mdepartment of@1			
4	@S(1) Food safety and consumer@1			
5	@Sprotection@1			
6	(a) General program operations	GPR A	120,300	120,300
7	Food inspection	GPR A	3,388,800	2,961,500
8	Meat and poultry inspection	GPR A	2,593,500	2,593,500
9	Trade and consumer protection	GPR A	1,879,800	2,497,400
10	NET APPROPRIATION		7,982,400	8,172,700
11	(f) Food regulation lapse	GPR S	202,200	0
12	restoration	PR A	25,500	25,500
13	Related services	PR A	2,978,300	3,349,500
14	(gb) Food regulation	PR A	49,500	54,400
15	(gh) Public warehouse regulation			
16	(gm) Dairy trade regulation; dairy product and vegetable producer security	PR A	558,900	558,900
17	Mobile air conditioner fees	PR A	291,500	309,700
18	(i) Sale of supplies	PR A	32,000	32,000
19	(j) Weights and measures inspection	PR A	578,000	681,100
20	(jm) Warehouse keeper and grain dealer regulation	PR C	189,300	268,900
21	Federal funds	PR-F C	2,856,300	2,856,300
22	(q) Automobile repair regulation	SEG A	334,400	334,400
23	(r) Unfair sales act	SEG A	94,200	94,200
24	(s) Weights and measures; petroleum inspection fund	SEG A	203,400	203,400
25	(u) Recyclable and nonrecyclable products regulation	SEG A	186,000	186,000
26	GENERAL PURPOSE REVENUES	T O T A L S	8,184,600	8,172,700
27	PROGRAM REVENUE		7,559,300	8,136,300
28	FEDERAL	(	2,856,300)	2,856,300)
29	OTHER	(	4,703,000)	5,280,000)
30	SEGREGATED FUNDS	(	818,000)	818,000)
31	OTHER	(	16,561,900)	17,127,000)
32	TOTAL-ALL SOURCES			
33	@S(2) Animal health services@1	GPR A	75,300	75,300
34	(a) General program operations	GPR A	2,962,800	2,894,400
35	Animal health services	GPR S	3,038,100	2,969,700
36	NET APPROPRIATION		2,090,600	2,090,600
37	(b) Animal disease indemnities	PR A	2,090,300	2,090,300
38	(g) Related services	PR C	0	0
39	(gb) Animal health and disease research; gifts and grants	PR A	63,400	63,400
40	(h) Sale of supplies inspection, testing and enforcement	PR C	125,900	125,900
41	(i) Mink research assessments	PR A	6,000	6,000
42	(j) Dog licenses, rabies control and related services	PR A	128,300	128,300
43	(k) Animal health contractual services	PR-S C	0	0
44	(m) Federal funds	PR-F C	123,100	123,100

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ST+1	STATUTE, AGENCY AND PURPOSE	(2) P R O G R A M	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES		T O T A L S		
2	PROGRAM REVENUE			3,146,700	3,078,300
3	FEDERAL			2,537,000	2,537,000
4	OTHER			123,100	123,100
5	SERVICE			2,413,900	2,413,900
6				0	0
7	TOTAL-ALL SOURCES			5,683,700	5,615,300
8	@S(3) Marketing services@1				
9	(a) General program operations	GPR A		27,700	27,700
10	Agricultural services	GPR A		1,498,800	1,459,600
11	NET APPROPRIATION			1,526,500	1,487,300
12	(g) Related services	PR A		1,295,800	1,295,800
13	(ga) Gifts and grants	PR C		0	0
14	(h) Grain inspection and certification	PR C		2,691,800	2,691,800
15	(i) Marketing orders and agreements	PR C		70,700	70,700
16	(Ja) Marketing services and materials	PR C		299,000	299,000
17	(L) Something special from Wisconsin	PR A		30,000	30,000
18	(m) Federal funds	PR-F C		7,500	7,500
19			T O T A L S		
20	GENERAL PURPOSE REVENUES			1,526,500	1,487,300
21	PROGRAM REVENUE			4,394,800	4,394,800
22	FEDERAL			7,500	7,500
23	OTHER			4,387,300	4,387,300
24				5,921,300	5,882,100
25	TOTAL-ALL SOURCES				
26	@S(4) Agricultural assistance@1				
27	(a) Aid to Wisconsin livestock breeders association	GPR A		40,000	40,000
28	(b) Aids to county and district fairs	GPR S		585,000	585,000
29	(c) Research and development grants	GPR B		200,000	200,000
30	(e) Aids to world dairy expo, inc.	GPR A		25,000	25,000
31	(f) Exposition center grants	GPR A		240,000	240,000
32	(g) Pari-mutuel racing supplemental aid	PR C		0	0
33	(h) Pari-mutuel racing supplemental aid to Wisconsin livestock breeders assn.	PR C		0	0
34			T O T A L S		
35	GENERAL PURPOSE REVENUES			1,090,000	1,090,000
36	PROGRAM REVENUE			0	0
37	OTHER			0	0
38				1,090,000	1,090,000
39	TOTAL-ALL SOURCES				
40	@S(7) Agricultural resource@1				
41	(a) General program operations	GPR A		1,778,000	1,641,400
42	(c) Soil and water resource management program	GPR C		2,522,500	2,455,700
43	(dm) Wind erosion control aids	GPR C		50,000	50,000
44	(e) Ag. chem. grants	GPR C		2,000,000	2,000,000
45	(g) Agricultural impact statements	PR C		122,500	150,700
46	(ga) Related services	PR C		94,400	94,400
47	(gm) Seed testing and labeling	PR C		64,700	64,700
48	(h) Fertilizer research assessments	PR C		160,500	160,500
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(ha) Liming material research funds	PR C	25,000	25,000
2	(ig) Plat review	PR C	344,200	0
3	(j) Gypsy moth eradication; program revenues	PR C	74,600	74,600
4	(k) Agricultural resource management services	PR-S C	202,100	202,100
5	(km) Animal waste management grants	PR-S C	100,000	100,000
6	(m) Federal funds	PR-F C	2,094,000	2,094,000
7	(n) Gypsy moth eradication; conservation fund	SEG A	832,600	832,600
8	(q) Gypsy moth eradication; segregated revenues	SEG C	200,000	200,000
9	(qb) Soil and water management; environmental fund	SEG A	1,526,800	1,526,800
10	(qd) General program operations; agricultural management	SEG A	955,200	955,200
11	(r) Groundwater -- standards; implementation	SEG A	750,500	681,200
12	(s) Fertilizer, additives and commercial feed regulation	SEG A	718,800	718,800
13	(t) Pesticide regulation and admin. of agricultural chemical cleanup program	SEG A	1,892,500	1,892,500
14	(u) Chemical and container disposal	SEG A	560,400	560,400
15	(v) Agricultural chemical cleanup program; reimbursement	SEG C	2,238,600	2,238,600
16	(w) (7) P R O G R A M			
17	GENERAL PURPOSE REVENUES	T O T A L S		
18	PROGRAM REVENUE		6,350,500	6,147,100
19	FEDERAL		3,293,800	2,966,000
20	OTHER		2,105,800	2,094,000
21	SERVICE		885,900	569,900
22	OTHER		302,100	302,100
23	TOTAL-ALL SOURCES		9,675,400	9,606,100
24	@S(8) Central administrative@1		9,675,400	9,606,100
25	(a) General program operations	GPR A	3,564,500	3,443,400
26	(g) Gifts and grants	PR C	0	0
27	(ga) Milk standards program	PR C	362,200	366,300
28	(gm) Enforcement cost recovery	PR A	25,000	25,000
29	(h) Sale of material and supplies	PR C	49,300	49,300
30	(ha) General laboratory related services	PR C	40,000	40,000
31	(i) Related services	PR A	200,500	200,500
32	(j) Stray voltage program	PR A	219,500	219,500
33	(k) Computer system equipment, staff and services	PR A	322,300	333,800
34	(kl) Central services	PR-S C	674,600	674,600
35	(km) General laboratory services; other agencies	PR-S B	2,219,600	2,184,900
36	(kp) General laboratory services; other agencies	PR-S C	40,100	40,100
37	(ks) State contractual services	PR-S C	0	0
38	(kt) Information technology development projects	PR-S A	40,000	40,000
39	(m) Federal funds	PR-F C	508,300	508,300
40	(pz) Indirect cost reimbursements	PR-F C		

ST+1	STATUTE, AGENCY AND PURPOSE	(8) PROGRAM	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES		TOTALS	3,564,500	3,443,400
2	PROGRAM REVENUE			4,701,400	4,682,300
3	FEDERAL	(		548,300)	548,300)
4	OTHER	(		1,218,800)	1,234,400)
5	SERVICE	(		2,934,300)	2,899,600)
6	TOTAL-ALL SOURCES	(		8,265,900	8,125,700
7	@S(9) Farm mediation and farmer@1				
8	@Sassistance@1				
9	(a) General program operations	GPR A		208,200	219,300
10	(m) Federal funds	PR-F C		183,700	183,700
11	GENERAL PURPOSE REVENUES		TOTALS	208,200	219,300
12	PROGRAM REVENUE	(		183,700)	183,700)
13	FEDERAL	(		183,700)	183,700)
14	TOTAL-ALL SOURCES	(		391,900	403,000
15	20.15 DEPARTMENT		TOTALS	24,071,000	23,638,100
16	GENERAL PURPOSE REVENUES			22,670,000	22,900,100
17	PROGRAM REVENUE	(		5,824,700)	5,812,900)
18	FEDERAL	(		13,608,900)	13,885,500)
19	OTHER	(		3,236,400)	3,201,700)
20	SERVICE	(		10,493,400)	10,424,100)
21	SEGREGATED FUNDS	(		10,493,400)	10,424,100)
22	OTHER	(		57,234,400	56,962,300
23	TOTAL-ALL SOURCES	(		57,234,400	56,962,300
24	@M 20.124 Banking, office of the@1				
25	@Mcommissioner of@1				
26	(a) Supervision of banks and@1				
27	(g) @Srelated financial institutions@1				
28	(g) Losses on public deposits	GPR S		5,205,500	0
29	(h) General program operations	PR A		0	0
30	(h) Gifts, grants, settlements			0	0
31	(u) and publications	PR C		0	0
32	(u) State deposit fund	SEG S		0	0
33	20.124 DEPARTMENT		TOTALS	5,205,500	0
34	GENERAL PURPOSE REVENUES	(		5,205,500)	0)
35	PROGRAM REVENUE	(		5,205,500)	0)
36	OTHER	(		0)	0)
37	SEGREGATED FUNDS	(		0)	0)
38	TOTAL-ALL SOURCES	(		5,205,500	0
39	@M 20.141 Credit unions, office of the@1				
40	@Mcommissioner of@1				
41	(g) Supervision of credit unions@1				
42	(g) General program operations	PR A		1,405,400	0
43	(m) Credit union examinations, federal funds	PR-F C		0	0
44	20.141 DEPARTMENT		TOTALS	1,405,400	0
45	PROGRAM REVENUE	(1,405,400)	0)
46	FEDERAL	(1,405,400)	0)
47	OTHER	(1,405,400)	0)
48	TOTAL-ALL SOURCES	(1,405,400	0

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@M 20.143 Commerce, department of@1			
2	@S(1) Economic and community@1			
3	@Sdevelopment@1			
4	(a) General program operations	GPR A	5,018,900	5,031,600
5	(b) Economic development	GPR A	120,000	120,000
6	(b) promotion	GPR A	250,000	250,000
7	(bm) Aid to Forward Wisconsin, inc.	GPR B	6,832,300	8,682,300
8	(c) Wisconsin development fund, grants and loans	GPR B	400,000	0
9	(cb) Wis. dev. fund; tech. and pollution control & abate. grants & loans assis.	GPR A	0	0
10	(cf) Community-based nonprofit organization grant for educational project	GPR A	30,000	25,000
11	(df) American Indian economic development; technical assistance	GPR A	50,100	49,300
12	(dg) American Indian economic development; liaison	GPR A	30,000	25,000
13	(dh) American Indian economic development; liaison -- grants	GPR A	449,400	422,400
14	(dr) Main street program	GPR A	234,600	234,600
15	(e) Technology-based economic development	GPR A	75,000	75,000
16	(em) Hazardous pollution prevention contract	GPR A	150,000	150,000
17	(en) Business development initiative	GPR B	209,200	271,500
18	(er) Rural economic development program	GPR B	0	0
19	(ew) International trade, business and economic development grants	GPR C	35,000	53,000
20	(fc) Health care provider loan assistance program; repayments	GPR B	18,500	18,500
21	(fd) Physician and health care provider loan assistance programs; contract	GPR C	355,200	317,200
22	(fe) Physician loan assistance program; repayments	GPR A	797,100	797,100
23	(fg) Community-based economic development programs	GPR B	479,200	479,200
24	(fm) Minority business projects; grants and loans	GPR B	0	0
25	(fy) Women's business incubator grant	PR C	312,000	312,000
26	(g) Gifts, grants and proceeds	PR A	0	0
27	(h) Economic development operations	PR C	2,365,500	665,500
28	(ie) Wisconsin development fund, repayments	PR C	0	316,000
29	(ij) Plat review	PR C	190,000	202,300
30	(im) Minority business projects; repayments	PR C	30,000	12,700
31	(in) Business development initiative loan repayments	PR C	131,800	79,500
32	(ir) Rural economic development loan repayments	PR C		

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(jL) Health care provider loan assistance program; local contributions	PR C	0	0
2	(jm) Physician loan assistance program; local contributions	PR C	0	0
3	(k) Sale of materials or services	PR-S C	0	0
4	(ka) Sale of materials and services--local assistance	PR-S C	0	0
5	(kb) Sale of materials and services--individuals and organizations	PR-S C	0	0
6	(kc) Clean air act compliance assistance	PR-S A	151,800	151,800
7	(km) Minority business projects, transfer	PR B	100,000	100,000
8	(m) Federal aid, state operations	PR-F C	623,600	627,600
9	(n) Federal aid, local assistance	PR-F C	34,225,000	34,400,000
10	(o) Federal aid, individuals and organizations	PR-F C	0	0
11	(s) Wis. develop. fund; tech. & poll. control & abate. grants & loans rec. fund	SEG B	400,000	0
12	(sm) Wis. develop. fund; tech. & poll. control & abate. grants & loans, env. fd.	SEG B	400,000	0
13	(x) Industrial building construction loan fund	SEG C	0	0
14	GENERAL PURPOSE REVENUES (1) P R O G R A M			
15	PROGRAM REVENUE		15,534,500	17,001,700
16	FEDERAL		38,129,700	36,867,400
17	OTHER		34,848,600	35,027,600
18	SERVICE		3,129,300	1,688,000
19	SEGREGATED FUNDS		151,800	151,800
20	OTHER		800,000	0
21	TOTAL-ALL SOURCES		54,464,200	53,869,100
22	@S(2) Tourism development and@1 @Spromotion@1			
23	(a) General program operations	GPR A	1,082,300	0
24	(b) Tourism marketing	GPR A	2,979,900	0
25	(bm) Heritage tourism pilot program	GPR B	52,300	0
26	(g) Gifts, grants and proceeds	PR C	2,100	0
27	(k) Sale of materials or services	PR-S C	0	0
28	(ka) Sale of materials and services--local assistance	PR-S C	0	0
29	(kb) Sale of materials and services--individuals and organizations	PR-S C	0	0
30	(m) Federal aid, state operations	PR-F C	0	0
31	(n) Federal aid, local assistance	PR-F C	0	0
32	(o) Federal aid, individuals and organizations	PR-F C	0	0
33	GENERAL PURPOSE REVENUES (2) P R O G R A M			
34	PROGRAM REVENUE		4,114,500	0
35	FEDERAL		2,100	0
36	OTHER		2,100	0
37	SERVICE		0	0
38	TOTAL-ALL SOURCES		4,116,600	0

ST+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@S(3) Regulation of industry, safety@1			
2	@Sand buildings@1			
3	(a) General program operations	GPR A	0	113,700
4	(de) Private sewage system replacement and rehabilitation			
5	(dm) Storage tank inventory	GPR C	0	3,500,000
6	(g) Gifts and grants	GPR A	0	0
7	(ga) Auxiliary services	PR C	0	18,000
8	(gb) Local agreements	PR C	0	25,000
9	(h) Local energy resource system fees	PR C	0	0
10	(J) Safety and buildings operations	PR A	0	0
11	(ka) Interagency agreements	PR A	0	13,749,900
12	(kc) Administrative services	PR-S C	0	89,800
13	(ks) Data processing	PR-S A	0	0
14	(L) Fire dues distribution	PR C	0	0
15	(La) Fire prevention and fire dues administration	PR C	0	6,500,000
16	(m) Federal funds	PR A	0	573,800
17	(ma) Federal aid program administration	PR-F C	0	980,100
18	(pz) Indirect cost reimbursements	PR-F C	0	0
19	(q) Groundwater standards; implementation	PR-F C	0	0
20	(r) Safety and buildings operations; petroleum inspection fund	SEG A	0	0
21	(v) Petroleum storage environmental remedial action; awards	SEG A	0	6,977,300
22	(w) Petroleum storage environmental remedial action; administration	SEG B	0	84,031,700
23	GENERAL PURPOSE REVENUES			
24	PROGRAM REVENUE	SEG A	0	1,759,800
25	FEDERAL			
26	OTHER			
27	SERVICE			
28	SEGREGATED FUNDS			
29	OTHER			
30	TOTAL-ALL SOURCES			
31	@S(4) Executive and administrative@1			
32	(a) General program operations	GPR A	2,446,600	2,256,300
33	(g) Gifts, grants and proceeds	PR C	12,000	12,000
34	(k) Sale of materials or services	PR-S C	43,100	43,100
35	(ka) Sale of materials and services--local assistance	PR-S C	0	0
36	(kb) Sale of materials and services--individuals and organizations	PR-S C	0	0
37	(kc) Information technology development projects	PR-S C	0	0
38	(kd) Administrative services	PR-S A	0	0
39	(ke) Transfer of unappropriated balances	PR-S A	0	1,683,700
40	(m) Federal aid, state operations	PR C	0	0
41	(n) Federal aid, local assistance	PR-F C	0	0
42		PR-F C	0	0
43	TOTALS			
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(o) Federal aid, individuals and organizations	PR-F C	0	0
2	(pz) Indirect cost reimbursements	PR-F C	125,400	178,400
3	(4) PROGRAM TOTALS		125,400	
4	GENERAL PURPOSE REVENUES		2,446,600	2,256,300
5	PROGRAM REVENUE		180,500	1,917,200
6	FEDERAL		125,400	178,400
7	OTHER		12,000	12,000
8	SERVICE		43,100	1,726,800
9	TOTAL-ALL SOURCES		2,627,100	4,173,500
10	2 0 . 1 4 3 DEPARTMENT TOTALS		22,095,600	22,871,700
11	GENERAL PURPOSE REVENUES		38,312,300	60,721,200
12	PROGRAM REVENUE		34,974,000	36,186,100
13	FEDERAL		3,143,400	22,566,700
14	OTHER		194,900	1,968,400
15	SERVICE		800,000	92,768,800
16	SEGREGATED FUNDS		800,000	92,768,800
17	OTHER		800,000	92,768,800
18	TOTAL-ALL SOURCES		61,207,900	176,361,700
19	@M 20.144 Financial institutions,@1			
20	@S(1) @Mdepartment of@1			
21	@S(1) Supervision of financial@1			
22	@S(1) Substitutions, securities reg. @1			
23	@S(1) Sand other functions@1			
24	(a) Losses on public deposits	GPR S	0	0
25	(g) General program operations	PR A	0	9,908,400
26	(h) Gifts, grants, settlements and publications	PR C	0	65,000
27	(i) Investor education fund	PR A	0	100,000
28	(u) State deposit fund	SEG S	0	0
29	(1) PROGRAM TOTALS		0	0
30	GENERAL PURPOSE REVENUES		0	10,073,400
31	PROGRAM REVENUE		0	10,073,400
32	OTHER		0	0
33	SEGREGATED FUNDS		0	0
34	OTHER		0	0
35	TOTAL-ALL SOURCES		0	10,073,400
36	@S(2) Office of credit unions@1			
37	(g) General program operations	PR A	0	1,296,000
38	(m) Credit union examinations, federal funds	PR-F C	0	0
39	(2) PROGRAM TOTALS		0	0
40	PROGRAM REVENUE		0	1,296,000
41	FEDERAL		0	0
42	OTHER		0	0
43	TOTAL-ALL SOURCES		0	1,296,000
44	2 0 . 1 4 4 DEPARTMENT TOTALS		0	0
45	GENERAL PURPOSE REVENUES		0	11,369,400
46	PROGRAM REVENUE		0	0
47	FEDERAL		0	11,369,400
48	OTHER		0	0
49	SEGREGATED FUNDS		0	0
50	OTHER		0	0
51	TOTAL-ALL SOURCES		0	11,369,400
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STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

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1	@M 20.145	Insurance, office of the			
2		@Commissioner of			
3	@S(1)	Supervision of the insurance			
4		@Sindustry@1			
5	(g)	General program operations	PR A	6,836,800	6,411,800
6	(gm)	Gifts and grants	PR C	0	0
7	(m)	Federal funds	PR-F C	0	0
8		(1) P R O G R A M		T O T A L S	
9	PROGRAM REVENUE			6,836,800	6,411,800
10	FEDERAL			0	0
11	OTHER			0	0
12	TOTAL-ALL SOURCES			6,836,800	6,411,800
13	@S(2)	Patients compensation fund@1			
14	(q)	Interest earned on future			
15		medical expenses	SEG S	0	0
16	(u)	Administration	SEG A	532,200	532,200
17	(um)	Peer review council	SEG A	88,000	88,000
18	(v)	Specified responsibilities,			
19		inv. board payments and			
20		future medical expenses	SEG C	55,028,200	55,028,200
21		(2) P R O G R A M		T O T A L S	
22	SEGREGATED FUNDS			55,648,400	55,648,400
23	OTHER			55,648,400	55,648,400
24	TOTAL-ALL SOURCES			55,648,400	55,648,400
25	@S(3)	Local government property@1			
26		@Sinsurance fund@1			
27	(u)	Administration	SEG A	238,200	238,200
28	(v)	Specified payments, fire dues	SEG C	6,950,000	6,950,000
29		and reinsurance			
30		(3) P R O G R A M		T O T A L S	
31	SEGREGATED FUNDS			7,188,200	7,188,200
32	OTHER			7,188,200	7,188,200
33	TOTAL-ALL SOURCES			7,188,200	7,188,200
34	@S(4)	State life insurance fund@1			
35	(u)	Administration	SEG A	405,400	397,400
36	(v)	Specified payments and losses	SEG C	2,980,000	2,980,000
37		(4) P R O G R A M		T O T A L S	
38	SEGREGATED FUNDS			3,385,400	3,377,400
39	OTHER			3,385,400	3,377,400
40	TOTAL-ALL SOURCES			3,385,400	3,377,400
41	@S(7)	Health insurance risk-sharing @1			
42	(a)	Premium and deductible	GPR B	893,000	846,000
43	(b)	Mitigation of rate increase;	GPR A	0	1,500,000
44	(g)	Premium and deductible			
45		reduction subsidy; insurer	PR C	1,996,800	2,043,800
46	(u)	Administration	SEG A	92,800	92,800
47		(7) P R O G R A M		T O T A L S	
48	GENERAL PURPOSE REVENUES			893,000	2,346,000
49	PROGRAM REVENUE			1,996,800	2,043,800
50	OTHER			1,996,800	2,043,800
51	SEGREGATED FUNDS			92,800	92,800
52	OTHER			92,800	92,800
	TOTAL-ALL SOURCES			2,982,600	4,482,600

\$T+99

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

ST+1	1	@S(8)	Office of health care@1			
	2	@Sinformation@1				
	3	(hg)	General program operations;			
	4		office of health care	PR	A	1,407,100
	5	(hi)	Compilations and special			
	6		reports; office of health			
	7		care information	PR	C	0
	8	(hj)	Gifts and grants; office of			
	9		health care information	PR	C	0
	10	(kx)	Interagency and intra-agency			
	11		programs	PR-S	C	0
	12	(mr)	Federal funds; office of			
	13		health care information	PR-F	C	0
	14		(8) P R O G R A M			
	15		PROGRAM REVENUE		T O T A L S	1,407,100
	16	FEDERAL		(	(	0)
	17	OTHER		(	(	1,407,100)
	18	SERVICE		(	(	0)
	19	TOTAL-ALL SOURCES				1,407,100
	20	2 0 . 1 4 5	D E P A R T M E N T			
	21		GENERAL PURPOSE REVENUES		T O T A L S	2,346,000
	22		PROGRAM REVENUE			9,862,700
	23	FEDERAL		(	(	0)
	24	OTHER		(	(	9,862,700)
	25	SERVICE		(	(	0)
	26	SEGREGATED FUNDS		(	(	66,306,800)
	27	OTHER		(	(	66,306,800)
	27	TOTAL-ALL SOURCES				78,515,500

ST+1	28	@M	20.155 Public service commission@1			
	29	@S(1)	Regulation of public utilities@1			
	30	(g)	utility regulation	PR	A	11,083,500
	31	(h)	Holding company and			
	32		nonutility affiliate			
	33	(j)	regulation	PR	C	509,500
	34	(L)	Intervenor financing	PR	A	250,000
	35	(L)	Stray voltage program	PR	A	190,600
	36	(Lb)	Gifts for stray voltage			
	37		program	PR	C	0
	38	(m)	Federal funds	PR-F	C	80,600
	39	(n)	Indirect costs reimbursement	PR-F	C	16,000
	40		(1) P R O G R A M			
	41		PROGRAM REVENUE		T O T A L S	12,130,200
	42	FEDERAL		(	(	96,600)
	43	OTHER		(	(	12,033,600)
	44	TOTAL-ALL SOURCES				12,130,200
	45	@S(2)	Office of the commissioner of @1			
	46	@Srailroads@1				
	47	(g)	Railroad regulation and			
	48		general program operations	PR	A	448,300
	49	(x)	Railroad regulation and			
	50		general program operations;			
	50		federal funds	SEG-F	C	0
	51		(2) P R O G R A M		T O T A L S	352,200
	52		PROGRAM REVENUE	(	(	448,300)
	53	OTHER		(	(	0)
	54	SEGREGATED FUNDS		(	(	352,200)
	55	FEDERAL		(	(	0)
	55	TOTAL-ALL SOURCES				352,200

ST+99

ST+1	STATUTE, AGENCY AND PURPOSE	DEPARTMENT	SOURCE TYPE	1995-96	1996-97
1	20.155 Regulation and licensing, @1		TOTALS		
2	PROGRAM REVENUE			12,741,600	12,482,400
3	FEDERAL			(96,600)	(96,600)
4	OTHER			(12,645,000)	(12,385,800)
5	SEGREGATED FUNDS			0	0
6	FEDERAL			(0)	(0)
7	TOTAL-ALL SOURCES			12,741,600	12,482,400
ST+1					
8	20.165 Regulation and licensing, @1				
9	@Mdepartment of@1				
10	@S(1) Professional regulation@1	PR A		7,447,300	7,344,600
11	(g) General program operations				
12	(gm) Criminal record search fee reimbursement	PR C		0	0
13	(h) Technical assistance; nonstate agencies and organizations	PR C		0	0
14	(i) Examinations; general program operations	PR C		598,200	607,200
15	(k) Technical assistance; state agencies	PR-S C		0	0
16	(m) Federal funds	PR-F C		0	0
17	PROGRAM REVENUE		TOTALS	8,045,500	7,951,800
18	FEDERAL			(0)	(0)
19	OTHER			(8,045,500)	(7,951,800)
20	SERVICE			(0)	(0)
21	TOTAL-ALL SOURCES			8,045,500	7,951,800
ST+1					
22	20.175 Savings and loan, office of@1				
23	@Mthe commissioner of@1				
24	@S(1) Supervision of savings@1				
25	@Sinstitutions@1				
26	(g) General program operations	PR A		1,141,200	0
27	PROGRAM REVENUE		TOTALS	1,141,200	0
28	OTHER			(1,141,200)	(0)
29	TOTAL-ALL SOURCES			1,141,200	0
ST+1					
30	20.185 Securities, office of the@1				
31	@Mcommissioner, of@1				
32	@S(1) Securities, corporate@1				
33	@Stake-over and franchise@1				
34	(g) General program operations	PR A		2,011,300	0
35	(h) Investor education fund	PR A		100,000	0
36	PROGRAM REVENUE		TOTALS	2,111,300	0
37	OTHER			(2,111,300)	(0)
38	TOTAL-ALL SOURCES			2,111,300	0
ST+1					
39	20.190 State fair park board@1				
40	@S(1) State fair park@1				
41	(c) Housing facilities principal repayment, interest and rebates	GPR S		0	0
42	(h) State fair operations	PR A		11,667,400	12,047,600
43	(i) State fair capital expenses	PR C		224,000	224,000
44	(j) State fair principal repayment, interest and rebates	PR S		1,140,600	1,451,800
45	(jm) Gifts and grants	PR C		0	0

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	20.190 DEPARTMENT TOTALS		0	
2	GENERAL PURPOSE REVENUES		13,032,000	13,723,400
3	PROGRAM REVENUE	(	13,032,000)	13,723,400)
4	OTHER		13,032,000	13,723,400
5	TOTAL-ALL SOURCES			
6	@M 20.197 Gaming board@1			
7	@S(1) Gaming and agency-wide@1			
8	@Soperations@1			
9	(g) General program operations;	PR A	3,142,100	3,114,500
10	racing			
11	(h) General program operations;	PR A	360,200	375,200
12	Indian gaming regulation			
13	(J) General program operations;	PR A	239,600	238,900
14	charitable and crane games			
15	(q) General program operations;	SEG A	25,113,600	0
16	lottery			
17	(1) PROGRAM TOTALS		3,728,600	3,728,600
18	PROGRAM REVENUE		3,741,900	3,728,600
19	OTHER	(	3,741,900)	3,728,600)
20	SEGREGATED FUNDS		25,113,600	0
21	OTHER	(	25,113,600)	0)
22	TOTAL-ALL SOURCES		28,855,500	3,728,600
23	@S(2) Lottery expenses@1			
24	(r) Retailer compensation	SEG S	28,198,300	0
25	(s) Prizes	SEG S	0	0
26	(v) On-line vendor fees	SEG S	9,078,700	0
27	(2) PROGRAM TOTALS		37,277,000	0
28	OTHER	(	37,277,000)	0)
29	TOTAL-ALL SOURCES		37,277,000	0
30	@S(3) Racing special programs,@1			
31	(h) Supplements and grants@1	PR C	0	0
32	(i) County fair association grants			
33	(3) PROGRAM TOTALS		50,000	50,000
34	PROGRAM REVENUE		50,000	50,000
35	OTHER	(	50,000)	50,000)
36	TOTAL-ALL SOURCES		50,000	50,000
37	20.197 DEPARTMENT TOTALS		3,778,600	3,778,600
38	PROGRAM REVENUE		3,791,900	3,778,600
39	OTHER	(	3,791,900)	3,778,600)
40	SEGREGATED FUNDS		62,390,600	0
41	OTHER	(	62,390,600)	0)
42	TOTAL-ALL SOURCES		66,182,500	3,778,600
43	Commerce			
44	FUNCTIONAL AREA TOTALS		47,059,600	48,855,800
45	GENERAL PURPOSE REVENUES		118,697,400	142,789,600
46	PROGRAM REVENUE		40,895,300	42,095,600
47	FEDERAL	(	74,370,800)	95,523,900)
48	OTHER	(	3,431,300)	5,170,100)
49	SERVICE		139,998,800	169,499,700
50	FEDERAL FUNDS		139,998,800	169,499,700
51	OTHER	(	139,998,800)	169,499,700)
52	SERVICE	(	0)	0)
53	LOCAL	(	0)	0)
54	TOTAL-ALL SOURCES		305,755,800	361,145,100
55	ST+1			
56	ST+99			

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

ST+1	ST+1	ST+1	ST+1	ST+1	ST+1	ST+1	ST+1	ST+1
1	20.215	Arts board@1	Education					
2	@M	Support of arts projects@1						
3	@S(1)	General program operations	GPR A	290,100	290,100			
4	(a)	State aid for the arts	GPR A	1,353,200	1,261,000			
5	(b)	Portraits of governors	GPR A	0	0			
6	(c)	Challenge grant program	GPR A	900,000	850,500			
7	(d)	Wisconsin reganting program	GPR A	150,000	150,000			
8	(e)	Gifts and grants; state operations	PR C	4,000	4,000			
9	(f)	Gifts and grants; aids to individuals and organizations	PR C	0	0			
10	(g)	Funds received from other state agencies	PR-S C	0	0			
11	(h)	Percent-for-art administration	PR-S A	49,900	49,900			
12	(i)	Information technology development projects	PR-S A	0	0			
13	(j)	Federal grants; state operations	PR-F C	438,400	438,400			
14	(k)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
15	(l)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
16	(m)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
17	(n)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
18	(o)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
19	(p)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
20	(q)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
21	(r)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
22	(s)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
23	(t)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
24	(u)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
25	(v)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
26	(w)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
27	(x)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
28	(y)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
29	(z)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
30	(aa)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
31	(ab)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
32	(ac)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
33	(ad)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
34	(ae)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
35	(af)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
36	(ag)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
37	(ah)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
38	(ai)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
39	(aj)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
40	(ak)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
41	(al)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
42	(am)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
43	(an)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
44	(ao)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
45	(ap)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
46	(aq)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
47	(ar)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
48	(as)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
49	(at)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
50	(au)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
51	(av)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
52	(aw)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
53	(ax)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
54	(ay)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
55	(az)	Federal grants; aids to individuals and organizations	PR-F C	457,600	457,600			
ST+1		TOTAL-ALL SOURCES		13,655,800	13,392,700			

ST+1	ST+1	ST+1	ST+1	ST+1	ST+1	ST+1	ST+1	ST+1
29	20.225	Educational communications@1						
30	@M	@Mboard@1						
31	@S(1)	Instructional technology@1						
32	(a)	General program operations	GPR A	3,994,700	3,797,400			
33	(b)	Energy costs	GPR A	438,400	443,500			
34	(c)	Principal repayment and interest	GPR S	907,700	924,900			
35	(d)	Milwaukee area technical college	GPR A	330,000	330,000			
36	(e)	Distance education projects	GPR A	107,200	107,200			
37	(f)	Transmitter construction	GPR C	0	0			
38	(g)	Transmitter operation	GPR A	25,000	25,000			
39	(h)	Programming	GPR A	1,801,500	1,708,900			
40	(i)	Gifts, grants, contracts and leases	PR C	5,253,300	5,256,900			
41	(j)	Instructional material	PR A	325,600	326,500			
42	(k)	Funds received from other state agencies	PR-S C	0	0			
43	(l)	Information technology development projects	PR-S A	0	0			
44	(m)	Federal grants	PR-F C	472,400	472,400			
45	(n)	Federal grants	PR-F C	472,400	472,400			
46	(o)	Federal grants	PR-F C	472,400	472,400			
47	(p)	Federal grants	PR-F C	472,400	472,400			
48	(q)	Federal grants	PR-F C	472,400	472,400			
49	(r)	Federal grants	PR-F C	472,400	472,400			
50	(s)	Federal grants	PR-F C	472,400	472,400			
51	(t)	Federal grants	PR-F C	472,400	472,400			
52	(u)	Federal grants	PR-F C	472,400	472,400			
53	(v)	Federal grants	PR-F C	472,400	472,400			
54	(w)	Federal grants	PR-F C	472,400	472,400			
55	(x)	Federal grants	PR-F C	472,400	472,400			
ST+1		TOTAL-ALL SOURCES		13,655,800	13,392,700			

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

\$T+1

LINE	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@M 20.235 Higher educational aids board @1			
2	@S(1) Student support activities@1			
3	(b) Tuition grants	GPR B	16,050,200	16,050,200
4	(cg) Nursing student loans	GPR A	195,000	100,000
5	(cr) Minority teacher loans	GPR A	30,000	120,000
6	(d) Dental education contract	GPR A	1,167,000	1,167,000
7	(e) Minnesota-Wisconsin student reciprocity agreement	GPR S	0	0
8	(fb) Indian student assistance	GPR B	779,800	779,800
9	(fc) Independent student grants program	GPR B	200,000	200,000
10	(fd) Talent incentive grants	GPR B	3,933,800	3,933,800
11	(fe) Wisconsin higher education grants	GPR B	25,270,200	14,283,200
12	(ff) Wisconsin higher education grants; technical college students	GPR B	0	10,863,200
13	(fg) Minority undergraduate retention grants program	GPR B	864,800	693,100
14	(fh) Handicapped student grants	GPR B	0	123,800
15	(fi) Academic excellence higher education scholarship program	GPR B	2,973,600	3,016,300
16	(g) Student loans	PR A	0	0
17	(gg) Nursing student loan repayments	PR C	0	0
18	(gm) Indian student assistance; contributions	PR C	0	0
19	(i) Gifts and grants	PR C	0	0
20	(no) Federal aid; aids to individuals and organizations (1) P R O G R A M	PR-F C	1,795,100	1,795,100

GENERAL PURPOSE REVENUES (1) P R O G R A M T O T A L S
 PROGRAM REVENUE 51,464,400 51,330,400
 FEDERAL 1,795,100 1,795,100
 OTHER (1,795,100) (1,795,100)
 TOTAL-ALL SOURCES 53,259,500 53,125,500

LINE	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
31	@S(2) Administration@1			
32	(aa) General program operations	GPR A	686,400	0
33	(ba) Student loan interest	GPR S	273,800	273,800
34	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
35	(bc) Write-off of uncollectible student loans	GPR A	0	0
36	(bd) Purchase of defective student loans	GPR S	0	0
37	(ga) Student interest payments	PR C	1,000	1,000
38	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
39	(ia) Student loans; collection and administration	PR C	0	0
40	(ja) Write-off of defaulted student loans	PR A	0	0
41	(ka) Information technology development projects	PR-S A	0	0
42	(n) Federal aid; state operations	PR-F C	2,000	0
43	(qa) Student loan revenue obligation repayment	SEG C	0	0
44	(qb) Wisconsin health education loan revenue obligation repayment	SEG C	184,800	0

\$T+99

ST+1	STATUTE, AGENCY AND PURPOSE	PROGRAM	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES		TOTALS	960,200	273,800
2	PROGRAM REVENUE			3,000	1,000
3	FEDERAL			(	0
4	OTHER			2,000	0
5	SERVICE			1,000	1,000
6	SEGREGATED FUNDS			0	0
7	OTHER			184,800	0
8	TOTAL-ALL SOURCES			1,148,000	274,800
9	20.235 DEPARTMENT		TOTALS	52,424,600	51,604,200
10	GENERAL PURPOSE REVENUES			1,798,100	1,796,100
11	PROGRAM REVENUE			1,797,100	1,795,100
12	FEDERAL			1,000	1,000
13	OTHER			0	0
14	SERVICE			184,800	0
15	SEGREGATED FUNDS			184,800	0
16	OTHER			184,800	0
17	TOTAL-ALL SOURCES			54,407,500	53,400,300
ST+1					
17	@M 20.245 Historical society@1				
18	@S(1) Archives, research and library@1				
19	@Sservices@1				
20	(a) General program operations;				
21	archives and research				
22	services	GPR	A	1,557,100	1,561,900
23	(am) General program operations;				
24	library services	GPR	A	1,866,600	1,866,700
25	(b) Distribution of the history				
26	of Wisconsin	GPR	C	35,000	35,000
27	(d) Pilot electronic records				
28	program	GPR	A	79,300	79,300
29	(e) Principal repayment, interest				
30	and rebates	GPR	S	0	0
31	(g) Admissions, sales and other				
32	receipts	PR	C	402,800	402,800
33	(h) Gifts and grants	PR	C	57,400	57,400
34	(k) Funds received from other				
35	state agencies	PR-S	C	0	25,000
36	(m) General program operations;				
37	federal funds	PR-F	C	149,200	132,800
38	(r) Endowment	SEG	C	116,200	116,200
39	GENERAL PURPOSE REVENUES		(1) PROGRAM	TOTALS	
40	PROGRAM REVENUE			3,538,000	3,542,900
41	FEDERAL			609,400	618,000
42	OTHER			149,200	132,800
43	SERVICE			460,200	460,200
44	SEGREGATED FUNDS			0	25,000
45	OTHER			116,200	116,200
46	TOTAL-ALL SOURCES			4,263,600	4,277,100
47	@S(2) Historic sites@1				
48	(a) General program operations				
49	(bd) Stonefield Village	GPR	A	321,600	323,700
50	(be) Pendarvis and First Capitol	GPR	A	168,100	168,100
51	(bf) Villa Louis	GPR	A	162,600	162,600
52	(bg) Old Wade House	GPR	A	120,400	120,400
53	(bh) Madeline Island	GPR	A	178,900	194,400
54	(bi) Old World Wisconsin	GPR	A	6,200	6,200
55	(c) Energy costs	GPR	A	572,100	572,100
56	(e) Principal repayment and			68,000	69,100
57	interest	GPR	S	568,100	537,800
ST+99					

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(g) Admissions, sales and other receipts	PR C	1,488,900	1,488,900
2	(h) Gifts and grants	PR C	58,000	58,000
3	(J) Self-amortizing facilities; principal repayment, interest and rebates	PR S	92,000	92,100
4	(k) Funds received from other state agencies	PR-S C	0	0
5	(m) General program operations; federal funds	PR-F C	0	0
6	(r) Endowment	SEG C	163,600	163,600
7	(2) P R O G R A M			
8	GENERAL PURPOSE REVENUES	T O T A L S	2,154,400	2,154,400
9	PROGRAM REVENUE		1,639,000	1,639,000
10	FEDERAL		0	0
11	OTHER		1,638,900	1,639,000
12	SERVICE		163,600	163,600
13	SEGREGATED FUNDS		163,600	163,600
14	OTHER		3,968,500	3,957,000
15	TOTAL-ALL SOURCES		1,067,000	1,047,900
16	@S(3) Historic and burial sites@1			
17	(a) General program operations	GPR A	10,000	10,000
18	(d) Historical markers; state-funded markers and plaques	PR A	1,000	1,000
19	(g) Admissions, sales and other receipts	PR C	0	0
20	(gm) Excavation and analysis; cataloged burial sites	PR C	16,000	16,000
21	(h) Gifts and grants	PR-S C	0	0
22	(k) Funds received from other state agencies	PR-F C	690,300	690,300
23	(m) General program operations; federal funds	PR-F C	0	0
24	(n) Federal aids	SEG C	0	0
25	(r) Endowment	SEG C	40,500	40,500
26	(u) Historic preservation; transportation fund			
27	(3) P R O G R A M			
28	GENERAL PURPOSE REVENUES	T O T A L S	1,077,000	1,057,900
29	PROGRAM REVENUE		707,300	707,300
30	FEDERAL		690,300	690,300
31	OTHER		17,000	17,000
32	SERVICE		0	0
33	SEGREGATED FUNDS		40,500	40,500
34	OTHER		40,500	40,500
35	TOTAL-ALL SOURCES		1,824,800	1,805,700
36	@S(4) Executive and administrative@1			
37	(a) General program operations	GPR A	1,854,400	1,900,700
38	(c) Energy costs	GPR A	156,400	159,100
39	(d) Wisconsin sesquicentennial commission; general program operations	GPR A	0	0
40	(e) Principal repayment and interest	GPR S	0	0
41	(f) Humanities grants	GPR B	0	0
42	(g) Admissions, sales and other receipts	PR A	232,100	232,100
43	(h) Gifts and grants	PR C	138,400	138,400

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(i) Wisconsin sesquicentennial commission; license revenue	PR A	0	0
2	(k) Funds received from other state agencies	PR-S C	189,400	189,400
3	(ka) Information technology development projects	PR-S A	0	0
4	(m) General program operations; federal funds	PR-F C	3,000	3,000
5	(pz) Indirect cost reimbursements	PR-F C	95,000	95,000
6	(q) Endowment principal	SEG C	0	0
7	(r) Endowment	SEG C	120,000	120,000
8	(4) P R O G R A M			
9	GENERAL PURPOSE REVENUES	T O T A L S	2,010,800	2,059,800
10	PROGRAM REVENUE		657,900	657,900
11	FEDERAL	(	98,000)	98,000
12	OTHER	(	370,500)	370,500
13	SERVICE	(	189,400)	189,400
14	SEGREGATED FUNDS	(	120,000)	120,000
15	OTHER	(	120,000)	120,000
16	TOTAL-ALL SOURCES	(	2,788,700	2,837,700
17	@S(5) Museum@1			
18	(a) General program operations	GPR A	893,300	853,800
19	(c) Energy costs	GPR A	95,000	96,300
20	(e) Principal repayment and interest	GPR S	415,500	493,700
21	(g) Admissions, sales and other receipts	PR C	209,600	209,600
22	(h) Gifts and grants	PR C	14,600	14,600
23	(k) Funds received from other state agencies	PR-S C	1,054,200	1,054,200
24	(m) General program operations; federal funds	PR-F C	15,300	15,300
25	(r) Endowment	SEG C	11,600	11,600
26	(5) P R O G R A M			
27	GENERAL PURPOSE REVENUES	T O T A L S	1,403,800	1,443,800
28	PROGRAM REVENUE		1,293,700	1,293,700
29	FEDERAL	(	15,300)	15,300
30	OTHER	(	224,200)	224,200
31	SERVICE	(	1,054,200)	1,054,200
32	SEGREGATED FUNDS	(	11,600)	11,600
33	OTHER	(	11,600)	11,600
34	TOTAL-ALL SOURCES	(	2,709,100	2,749,100
35	2 0 . 2 4 5 D E P A R T M E N T			
36	GENERAL PURPOSE REVENUES	T O T A L S	10,195,600	10,258,800
37	PROGRAM REVENUE		4,907,200	4,915,900
38	FEDERAL	(	952,800)	936,400
39	OTHER	(	2,710,800)	2,710,900
40	SERVICE	(	1,243,600)	1,268,600
41	SEGREGATED FUNDS	(	451,900)	451,900
42	OTHER	(	451,900)	451,900
43	TOTAL-ALL SOURCES	(	15,554,700	15,626,600
44	@M 20.250 Medical college of Wisconsin@1			
45	@S(1) Training of health manpower@1			
46	(a) General program operations	GPR A	4,171,600	4,105,100
47	(b) Department of family and community medicine	GPR A	3,273,900	3,190,000
48	(c) Area health education centers and projects	GPR A	235,000	250,000
49	(e) Principal repayment and interest	GPR S	451,700	444,600
50	2 0 . 2 5 0 D E P A R T M E N T			
51	TOTAL-ALL SOURCES	T O T A L S	451,700	444,600

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES		8,132,200	7,989,700
2	TOTAL-ALL SOURCES		8,132,200	7,989,700
3				
4	20.255 Public instruction, department@1			
5	@Mf@1			
6	Educational leadership@1	GPR A	12,870,400	11,292,800
7	General program operations	GPR A	10,040,000	8,909,100
8	General program operations; residential schools	GPR A	297,200	302,600
9	Energy costs	GPR S	889,000	868,800
10	Principal repayment and interest	GPR A	525,000	372,000
11	Educational assessment program	GPR A	950,000	1,540,000
12	Pupil assessment	PR A	6,500	6,500
13	Student activity therapy	PR A	700,000	700,000
14	Residential schools; pupil transportation	PR A	0	0
15	Administrative leadership academy	PR A	0	0
16	Personnel			
17	Licensure, supply, information & improve.&			
18	lic.revoc.proceedings	PR A	2,216,200	2,216,200
19	Services for drivers	PR A	225,200	225,200
20	Alcohol and other drug abuse program	PR C	651,900	651,900
21	Publications	PR A	526,100	526,100
22	Library products and services	PR C	580,000	580,000
23	School lunch handling charges	PR A	2,281,200	2,281,200
24	Professional services center charges	PR A	117,000	117,000
25	Gifts, grants and trust funds	PR C	395,000	395,000
26	State-owned housing maintenance	PR A	5,000	5,300
27	School district boundary appeal proceedings	PR C	10,500	10,500
28	Funds transferred from other state agencies; program operations	PR-S C	2,049,900	2,049,900
29	State agency library processing center	PR-S A	84,500	84,500
30	Data processing	PR-S C	1,550,000	1,550,000
31	Information technology development projects	PR-S A	0	0
32	Federal aids; program operations	PR-F C	15,227,300	15,227,300
33	Indirect cost reimbursements	PR-F C	704,000	704,000
34	Wisconsin health education loan revenue obligation repayment	SEG C	0	100,100
35				
36	GENERAL PURPOSE REVENUES	TOTALS	25,571,600	23,285,300
37	PROGRAM REVENUE		27,330,300	27,330,600
38	FEDERAL	(	15,931,300	15,931,300
39	OTHER	(	7,714,600	7,714,900
40	SERVICE	(	3,684,400	3,684,400
41	SEGREGATED FUNDS	(0	100,100
42	OTHER	(0	100,100
43	TOTAL-ALL SOURCES	(52,901,900	50,716,000
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@S(2) Aids for local educational@1			
2	@Sprogramming@1			
3	(ac) General equalization aids	GPR A	2,324,607,100	3,182,215,800
4	(b) Aids for handicapped education	GPR A	275,548,700	275,548,700
5	(bc) Aid for children-at-risk programs	GPR A	3,500,000	3,500,000
6	(bh) Aid to county handicapped children's education boards	GPR A	2,316,300	2,316,300
7	(bm) Minimum state aid and general equalization aids	GPR A	22,200,000	0
8	(cc) Bilingual-bicultural education aids	GPR A	8,291,400	8,291,400
9	(cg) Tuition payments	GPR A	6,620,700	6,620,700
10	(ci) Alternative school American Indian language and culture education aid	GPR A	136,900	136,900
11	(cm) Grants for school breakfast programs	GPR C	150,000	150,000
12	(cn) Aids for school lunches and nutritional improvement	GPR A	4,320,600	4,320,600
13	(cp) Wisconsin morning milk program	GPR A	325,000	325,000
14	(cr) Aid for pupil transportation	GPR A	17,742,500	17,742,500
15	(cu) Achievement guarantee contracts	GPR A	196,000	4,591,000
16	(cw) Aid for transportation to institutions of higher education	GPR A	20,000	20,000
17	(d) Youth initiatives program	GPR A	500,000	0
18	(dc) Professional development	GPR A	400,000	0
19	(dm) Grants for early alcohol & other drug abuse prevention & intervention prog.	GPR A	2,720,000	2,720,000
20	(do) Grants for preschool to grade 5 programs	GPR A	6,670,000	6,670,000
21	(ds) Management restructuring programs	GPR A	0	0
22	(ec) Aid to Milwaukee public schools	GPR A	8,000,000	8,000,000
23	(ed) Youth service centers, truancy abatement and burglary suppression grants	GPR A	585,000	0
24	(ee) Environmental education grants	GPR A	200,000	200,000
25	(ef) Collaborative projects	GPR A	300,000	0
26	(eg) Collaborative service programs	GPR A	325,000	0
27	(eh) Head start supplement	GPR A	4,950,000	4,950,000
28	(fg) Aid for cooperative educational service agencies	GPR A	300,000	300,000
29	(fu) Milwaukee parental choice program	GPR S	5,400,000	39,000,000
30	(fy) Youth alcohol and other drug abuse programs	GPR A	2,000,000	1,800,000
31	(g) Aid for alcohol and other drug abuse programs	PR C	1,234,500	1,296,200
32	(k) Funds transferred from other state agencies; local aids	PR-S C	10,005,200	10,005,200
33	(m) Federal aids; local aid	PR-F C	263,233,400	263,233,400
34	(r) Driver education; local assistance	SEC A	4,734,000	5,006,300

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(ra) Environmental education;	SEG C		30,000
2	environmental assessments;	SEG C	2,000	
3	School library aids	SEG C	14,200,000	14,300,000
4	School aids from the badger			
5	fund	SEG C	0	0
6	Aid for handicapped education	SEG A	0	0
7	transportation			
	(2) PROGRAM TOTALS			
8	GENERAL PURPOSE REVENUES		2,698,325,200	3,569,418,900
9	PROGRAM REVENUE		274,473,100	274,534,800
10	FEDERAL		263,233,400	263,233,400
11	OTHER		1,234,500	1,296,200
12	SERVICE		10,005,200	10,005,200
13	SEGREGATED FUNDS		18,936,000	19,336,300
14	OTHER		18,936,000	19,336,300
15	TOTAL-ALL SOURCES		2,991,734,300	3,863,290,000
16	@S(3) Aids to libraries, individuals@1			
17	@Sand organizations@1			
18	Aid to public library systems	GPR A	11,772,200	11,772,200
19	Library service contracts	GPR A	865,100	865,100
20	Youth village program	GPR A	232,000	232,000
21	Wisconsin geography alliance	GPR A	40,000	0
22	Wisconsin institute for			
23	school executives	GPR A	0	0
24	Very special arts	GPR A	75,000	75,000
25	Special olympics	GPR A	75,000	75,000
26	Minority group pupil			
27	scholarships	GPR A	1,000,000	900,000
28	Federal funds; local			
29	assistance	PR-F C	1,009,000	1,009,000
30	Federal funds; individuals			
31	and organizations	PR-F C	34,937,900	39,274,400
	(3) PROGRAM TOTALS			
32	GENERAL PURPOSE REVENUES		14,059,300	13,919,300
33	PROGRAM REVENUE		35,946,900	40,283,400
34	FEDERAL		35,946,900	40,283,400
35	OTHER		50,006,200	54,202,700
	TOTAL-ALL SOURCES			
36	@S(4) Proprietary schools@1			
37	Proprietary school operations	PR A	0	253,300
38	Federal aid	PR-F C	0	295,200
	(4) PROGRAM TOTALS			
39	PROGRAM REVENUE		0	548,500
40	FEDERAL		0	295,200
41	OTHER		0	253,300
42	TOTAL-ALL SOURCES		0	548,500
	(2) 5 DEPARTMENT TOTALS			
43	GENERAL PURPOSE REVENUES		2,737,956,100	3,606,623,500
44	PROGRAM REVENUE		337,750,300	342,697,300
45	FEDERAL		315,111,600	319,743,300
46	OTHER		8,949,100	9,264,400
47	SERVICE		13,689,600	13,689,600
48	SEGREGATED FUNDS		18,936,000	19,436,400
49	OTHER		18,936,000	19,436,400
50	TOTAL-ALL SOURCES		3,094,642,400	3,968,757,200

ST+1
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ST+1 1 @M 20.265 Office of the state@1 393,300
 2 @Msuperintendent of public@1
 3 @Minstruction@1
 4 @S(1) Administration@1
 5 (a) General program operations GPR A 196,700 393,300
 6 2 0 . 2 6 5 D E P A R T M E N T T O T A L S
 7 GENERAL PURPOSE REVENUES 196,700 393,300
 TOTAL-ALL SOURCES 196,700 393,300

ST+1 8 @M 20.285 University of Wisconsin system@1
 9 @S(1) University education, research@1
 10 @sand public service@1
 11 (a) General program operations GPR A 690,253,800 671,450,100
 12 (ab) Student aid GPR A 1,315,300 1,315,300
 13 (am) Distinguished professorships GPR A 622,800 622,800
 14 (as) Industrial and economic development GPR A 1,392,300 1,377,800
 15 (b) Area health education centers GPR A 235,000 250,000
 16 (bm) Fee remissions GPR A 0 15,000
 17 (c) Energy costs GPR A 40,456,700 41,681,100
 18 (d) Principal repayment and interest GPR S 68,431,900 65,885,000
 19 (da) Lease rental payments GPR S 0 0
 20 (db) Self-amortizing facilities principal and interest GPR S 0 0
 21 Schools of business GPR A 1,350,700 1,315,500
 22 Extension outreach GPR A 278,300 278,300
 23 Department of family medicine and practice GPR A 6,298,000 6,207,400
 24 State laboratory of hygiene; general program operations GPR A 5,767,200 5,470,400
 25 State laboratory of hygiene; principal repayment and interest GPR S 0 0
 26 Laboratories GPR A 4,183,200 4,183,200
 27 Farm safety program grants GPR A 20,000 20,000
 28 Alcohol and other drug abuse prevention and intervention GPR A 43,000 43,000
 29 Physical plant service departments PR C 0 0
 30 Surplus auxiliary funds PR C 0 0
 31 Auxiliary enterprises building projects PR C 11,598,000 11,598,000
 32 Center for urban land economics research PR A 175,000 175,000
 33 Auxiliary enterprises PR C 292,409,300 292,445,800
 34 Stores PR C 5,553,600 5,553,600
 35 Extension outreach PR C 167,700 167,700
 36 State laboratory of hygiene, drivers PR C 14,097,800 14,097,800
 37 State laboratory of hygiene; principal repayment and interest PR C 594,700 603,100
 38 Degree credit instruction PR S 0 0
 39 General operations receipts PR A 376,556,500 384,506,900
 40 Gifts and donations PR C 61,511,500 61,511,500
 41 Gifts; student loans PR C 189,227,600 202,171,600
 42 Distinguished professorships PR C 3,398,600 3,398,600
 43 License plate scholarship programs PR C 417,800 417,800

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(k) Funds transferred from other state agencies	PR-S C	0	0
2	(ka) Sale of real property	PR C	0	0
3	(kb) University of Wisconsin Hospitals and Clinics	PR A	270,837,100	0
4	(kc) Information technology development projects	PR-S A	0	0
5	(kd) Principal repayment, interest and rebates	PR-S S	15,194,200	19,041,000
6	(ke) Lease rental payments	PR-S S	209,000	209,000
7	(L) Recycling market development; repayments	PR C	0	0
8	(Lm) Laboratories	PR A	4,405,400	4,405,400
9	(Ls) Schools of business	PR A	592,300	592,300
10	(m) Federal aid	PR-F C	299,390,400	321,705,400
11	(ma) Federal aid; loans and grants	PR-F C	148,427,000	152,434,000
12	(n) Federal indirect cost reimbursement	PR-F C	67,448,700	72,574,700
13	(s) Recycling market development board; operations	SEG A	317,200	317,200
14	(t) Recycling market development board; assistance	SEG B	7,980,800	8,343,000
15	(tb) Extension recycling education	SEG A	300,800	300,800
16	(u) Trust fund income	SEG C	15,503,300	15,503,300
17	(v) Trust fund operations	SEG C	0	0
18	(w) Driver education teachers	SEG C	61,000	61,000
19	(x) Driver education teachers	SEG C	61,000	61,000
20	(1) PROGRAM TOTALS			
21	GENERAL PURPOSE REVENUES		820,648,200	800,114,900
22	PROGRAM REVENUE		1,762,212,200	1,547,609,200
23	FEDERAL		515,266,100	546,714,100
24	OTHER		1,231,542,900	981,645,100
25	SERVICE		15,403,200	19,250,000
26	SEGREGATED FUNDS		24,163,100	24,525,300
27	OTHER		24,163,100	24,525,300
28	TOTAL-ALL SOURCES		2,607,023,500	2,372,249,400
29	@S(3) University system@1			
30	@Sadministration@1			
31	(a) General program operations	GPR A	9,046,300	8,299,800
32	(12) General operations receipts	PR C	233,200	233,200
33	(ka) Information technology development projects; system administration	PR-S A	0	0
34	(n) Federal indirect cost reimbursement	PR-F C	1,469,300	1,675,000
35	(3) PROGRAM TOTALS			
36	GENERAL PURPOSE REVENUES		9,046,300	8,299,800
37	PROGRAM REVENUE		1,702,500	1,908,200
38	FEDERAL		1,469,300	1,675,000
39	OTHER		233,200	233,200
40	SERVICE		0	0
41	TOTAL-ALL SOURCES		10,748,800	10,208,000
42	@S(4) Minority and disadvantaged@1			
43	(a) Minority and disadvantaged programs	GPR A	6,967,300	6,914,100
44	(b) Advanced opportunity program	GPR A	3,798,800	3,798,800
45	(dc) Minority teacher loans	GPR A	100,000	0
46	(dd) Lawton minority undergraduate grants minority	GPR A	2,006,900	2,006,900
47	(de) Pilot minority student tuition award program	GPR A	0	0
48	(4) PROGRAM TOTALS			
49	GENERAL PURPOSE REVENUES		10,748,800	10,208,000
50	PROGRAM REVENUE		9,046,300	8,299,800
51	FEDERAL		1,702,500	1,908,200
52	OTHER		1,469,300	1,675,000
53	SERVICE		233,200	233,200
54	TOTAL-ALL SOURCES		10,748,800	10,208,000
55	@S(4) Minority and disadvantaged@1			
56	(a) Minority and disadvantaged programs	GPR A	6,967,300	6,914,100
57	(b) Advanced opportunity program	GPR A	3,798,800	3,798,800
58	(dc) Minority teacher loans	GPR A	100,000	0
59	(dd) Lawton minority undergraduate grants minority	GPR A	2,006,900	2,006,900
60	(de) Pilot minority student tuition award program	GPR A	0	0
61	(4) PROGRAM TOTALS			

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES		12,873,000	12,719,800
2	TOTAL-ALL SOURCES		12,873,000	12,719,800
3	@S(5) University of@1			
4	@Wisconsin-Madison@1			
5	@Sintercollegiate athletics@1	GPR A	557,500	549,700
6	General program operations	PR A	22,129,000	22,271,200
7	Auxiliary enterprises	PR C	250,100	250,100
8	Nonincome sports	PR C	3,108,400	3,108,400
9	(J) Gifts and grants			
	(5) P R O G R A M T O T A L S			
10	GENERAL PURPOSE REVENUES		557,500	549,700
11	PROGRAM REVENUE		25,487,500	25,629,700
12	OTHER		25,487,500	25,629,700
13	TOTAL-ALL SOURCES		26,045,000	26,179,400
14	@S(6) University of Wisconsin@1			
15	@Shospitals and clinics@1			
16	@Sauthority@1			
17	Services received from authority	GPR A	0	0
18	Services provided to authority	PR C	0	0
19				
20	(6) P R O G R A M T O T A L S			
21	GENERAL PURPOSE REVENUES		0	0
22	PROGRAM REVENUE		0	0
23	OTHER		0	0
24	TOTAL-ALL SOURCES		0	0
	2 0 . 2 8 5 D E P A R T M E N T T O T A L S			
25	GENERAL PURPOSE REVENUES		843,125,000	821,684,200
26	PROGRAM REVENUE		1,789,402,200	1,575,147,100
27	FEDERAL		516,735,400	548,389,100
28	OTHER		1,257,263,600	1,007,508,000
29	SERVICE		15,403,200	19,250,000
30	SEGREGATED FUNDS		24,163,100	24,525,300
31	OTHER		24,163,100	24,525,300
32	TOTAL-ALL SOURCES		2,656,690,300	2,421,356,600
ST+1	@M 20.292 Technical college system@1			
33	@S(1) Technical college systems@1			
34	(a) General program operations	GPR A	2,684,800	2,592,600
35	(am) Fee remissions	GPR A	0	15,000
36	(b) Displaced homemakers' program	GPR A	851,700	851,700
37	(bm) Workplace literacy resource center			
38	(c) Minority student participation and retention grants	GPR A	0	0
39	(ce) Basic skills grants	GPR A	617,000	617,000
40	(cm) Technical preparation aid colleges	GPR A	100,000	100,000
41	(d) State aid for technical colleges	GPR A	0	0
42	(dc) Incentive grants	GPR A	110,199,200	110,199,200
43	(dd) Farm training program tuition grants	GPR C	7,888,100	7,888,100
44	(de) Services for handicapped students; local assistance	GPR A	150,000	150,000
45	(dm) Aid for special collegiate transfer programs	GPR A	200,000	200,000
46	(e) Technical college instructor occupational competency program	GPR A	1,124,300	1,124,300
47	(em) Apprenticeship curriculum development	GPR A	71,300	71,300
48		GPR A	75,000	75,000
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ST+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(f) Alcohol and other drug abuse prevention and intervention	GPR A	525,000	525,000
2	(fm) Supplemental aid	GPR A	1,500,000	1,500,000
3	(g) Text materials	PR A	123,000	123,000
4	(gm) Fire schools; state operations	PR A	267,800	267,800
5	(gr) Fire schools; local assistance	PR A	500,000	500,000
6	(gt) Telecommunications retraining	PR C	0	0
7	(h) Gifts and grants	PR C	20,600	20,600
8	(i) Conferences	PR C	85,900	85,900
9	(j) Personnel certification	PR A	199,900	199,900
10	(k) Gifts and grants	PR C	30,200	30,200
11	(ka) Interagency projects; local assistance	PR-S A	3,414,700	3,414,700
12	(kb) Interagency projects; state operations	PR-S A	768,200	768,200
13	(kc) Information technology development projects	PR-S A	0	0
14	(L) Services for district boards	PR A	40,300	40,300
15	(m) Federal aid, state operations	PR-F C	2,659,300	2,659,300
16	(n) Federal aid, local assistance	PR-F C	26,074,300	26,074,300
17	(o) Federal aid, aids to individuals and organizations	PR-F C	200,000	200,000
18	(pz) Indirect cost reimbursements	PR-F C	36,000	36,000
19	(r) Emergency medical technician -- basic training; state operations	SEG A	180,400	180,400
20	(u) Driver education, local assistance	SEG A	322,000	322,000
21	(v) Chauffeur training grants	SEG C	200,000	200,000
22	GENERAL PURPOSE REVENUES	TOTALS	125,986,400	125,909,200
23	PROGRAM REVENUE		34,419,700	34,420,200
24	FEDERAL		28,969,100	28,969,600
25	OTHER		1,267,700	1,267,700
26	SERVICE		4,182,900	4,182,900
27	SEGREGATED FUNDS		702,400	702,400
28	OTHER		702,400	702,400
29	TOTAL-ALL SOURCES		161,108,500	161,031,800
30	@S(2) Educational approval board@1		0	0
31	(a) General program operations	GPR A	243,500	0
32	(g) Proprietary school programs	PR A	285,400	0
33	(m) Federal aid	PR-F C	285,400	0
34	GENERAL PURPOSE REVENUES	TOTALS	528,900	0
35	PROGRAM REVENUE		285,400	0
36	FEDERAL		243,500	0
37	OTHER		528,900	0
38	TOTAL-ALL SOURCES	TOTALS	125,986,400	125,909,200
39	2 0 2 9 2 DEPARTMENT		34,948,600	34,420,200
40	GENERAL PURPOSE REVENUES		29,254,500	28,969,600
41	PROGRAM REVENUE		1,511,200	1,267,700
42	FEDERAL		4,182,900	4,182,900
43	OTHER		702,400	702,400
44	SEGREGATED FUNDS		702,400	702,400
45	OTHER		161,637,400	161,031,800
46	TOTAL-ALL SOURCES		161,637,400	161,031,800
47	ST+1			
48	ST+99			

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

\$T+1

Education

FUNCTIONAL AREA TOTALS	1995-96	1996-97
GENERAL PURPOSE REVENUES	3,788,314,400	4,634,351,400
PROGRAM	2,175,807,600	1,965,982,300
FEDERAL	865,219,800	901,201,900
OTHER	1,276,018,600	1,026,339,400
SERVICE	34,569,200	38,441,000
SEGREGATED FUNDS	44,438,200	45,116,000
FEDERAL	0	0
OTHER	44,438,200	45,116,000
SERVICE	0	0
LOCAL	0	0
TOTAL-ALL SOURCES	6,008,560,200	6,645,449,700

\$T+1
\$T+1

Environmental Resources

@M 20.315 Boundary area commission,@1		
@S(1) Minnesota-Wisconsin@1		
(a) Boundary area cooperations@1		
(g) General program operations	GPR A	68,300
(Ka) Gifts or grants	PR C	90,000
(Kb) Information technology development projects		
(q) General program operations -- conservation fund	PR-S A	0
20.315 DEPARTMENT	SEG A	81,600
GENERAL PURPOSE REVENUES	TOTALS	68,400
PROGRAM REVENUE		90,000
OTHER		90,000
SERVICE		0
SEGREGATED FUNDS		81,600
OTHER		81,600
TOTAL-ALL SOURCES		239,900

\$T+1

29 @M 20.320 Clean water fund program@1

@S(1) Clean water fund operations@1		
(a) Environmental aids -- Clean water fund	GPR A	0
(c) Principal repayment and interest -- clean water fund	GPR S	18,586,900
(r) Clean water fund repayment of revenue obligations	SEG S	0
(s) Clean water fund financial assistance	SEG S	0
(t) Principal repayment and interest -- clean water fund bonds	SEG A	4,000,000
(u) Principal repay. & interest - clean water fd. revenue obligation repayment	SEG C	0
20.320 DEPARTMENT	TOTALS	21,265,800
GENERAL PURPOSE REVENUES		0
SEGREGATED FUNDS		21,265,800
OTHER		4,000,000
TOTAL-ALL SOURCES		25,265,800

\$T+1
\$T+99