

1995-96 SESSION  
COMMITTEE HEARING  
RECORDS

Committee Name:

Joint Committee on  
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR\_RCP\_pt01a
- 05hrAC-EdR\_RCP\_pt01b
- 05hrAC-EdR\_RCP\_pt02

➤ Appointments ... Appt

➤ \*\*

➤ Clearinghouse Rules ... CRule

➤ \*\*

➤ Committee Hearings ... CH

➤ \*\*

➤ Committee Reports ... CR

➤ \*\*

➤ Executive Sessions ... ES

➤ \*\*

➤ Hearing Records ... HR

➤ \*\*

➤ Miscellaneous ... Misc

➤ 95hrJC-Fi\_Misc\_pt119b

➤ Record of Comm. Proceedings ... RCP

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\$T+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

1 @M 20.360 Lower Wisconsin state riverway@1  
 2 @Mboard@1  
 3 @S(1) @Sand use in the lower Wisconsin@1  
 4 @Sstate riverway@1  
 5 (a) General program operations GPR A 29,200 29,200  
 6 (g) Gifts and grants PR C 0 0  
 7 (Ka) Information technology PR-S A 0 0  
 8 development projects  
 9 General program operations --  
 10 conservation fund SEG A 77,400 77,400  
 11 2 0 3 6 0 D E P A R T M E N T T O T A L S  
 12 GENERAL PURPOSE REVENUES 29,200 29,200  
 13 PROGRAM REVENUE 0 0  
 14 OTHER 0) ( 0)  
 15 SERVICE ( 0) ( 0)  
 16 SEGREGATED FUNDS 77,400 77,400  
 17 OTHER ( 77,400) ( 77,400)  
 18 TOTAL-ALL SOURCES 106,600 106,600

\$T+1 @M 20.370 Natural resources, department @1  
 19 @S(1) Resource management@1  
 20 (cd) Forestry--reforestation SEG C 100,000 100,000  
 21 (cr) Forestry--recording fees SEG C 69,300 80,000  
 22 (cs) Forestry--forest fire emergencies SEG C 0 0  
 23 (ea) Parks -- general program operations GPR A 5,521,900 5,341,300  
 24 (eq) Parks and forests - operation and maintenance SEG S 0 0  
 25 (er) Parks and state forests - recycling activities - SEG A 68,800 68,800  
 26 (fb) Endangered resources--general program operations GPR A 0 0  
 27 (fc) Endangered resources--Wisconsin stewardship program GPR A 0 0  
 28 (fd) Endangered resources--natural heritage inventory program GPR A 195,100 193,300  
 29 (fe) Endangered resources -- general fund GPR S 500,000 500,000  
 30 (fs) Endangered resources -- voluntary payments and fees SEG C 816,500 697,000  
 31 (ft) Endangered resources-- application fees SEG C 0 0  
 32 (gg) Ice age trail--gifts and grants PR C 0 0  
 33 (gh) State trails -- gifts and grants PR C 0 0  
 34 (gr) Endangered resources program -- gifts and grants SEG C 0 0  
 35 (hq) Resource acquisition & develop. -- Mississippi & St. Croix rivers management & development -- pheasant restoration SEG C 340,000 340,000  
 36 (hr) Resource acquisition and development--fish and wildlife habitat projects SEG C 283,300 283,300  
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(ht) Resource acquisition and development - wild turkey restoration	SEG C	135,000	150,000
2	(hb) Shoreline protection study	GPR C	0	0
3	(ls) Lake research; voluntary contributions	SEG C	15,000	15,000
4	(lt) Atlas revenues	SEG C	0	0
5	(jr) Rental property and equipment -- maintenance and replacement	SEG C	0	0
6	(kb) Resource maintenance and development--state funds	GPR C	1,349,200	1,278,200
7	(kp) Resource acquisition and development--boating access	SEG C	200,000	200,000
8	(kq) Resource acquisition and development--taxes and assessments	SEG A	300,000	300,000
9	(kr) Resource acquisition and development--nonmotorized boating improvements	SEG C	0	0
10	(ks) Resource acquisition and development--state funds	SEG C	333,500	404,500
11	(kt) Resource acquisition and development--wetlands habitat improvement	SEG C	256,600	256,700
12	(ku) Resource acquisition and development--Great Lakes trout and salmon	SEG C	917,600	917,600
13	(kv) Resource acquisition and development--trout habitat improvement	SEG C	954,800	954,800
14	(ky) Resource acquisition and development--federal funds	SEG-F C	2,620,500	2,620,500
15	(kz) Resource acquisition & development--boating access to southeastern lakes	SEG C	100,000	100,000
16	(lq) Trapper education program	SEG C	13,200	13,200
17	(lr) Beaver control; fish and wildlife account	SEG C	100,000	100,000
18	(ls) Control of wild animals	SEG C	100,000	100,000
19	(lu) Handling fees	SEG C	0	380,000
20	(ma) General program operations--state funds	GPR A	1,846,200	1,823,800
21	(mg) General program operations--endangered resources	PR C	0	0
22	(mi) General program operations--private and public sources	PR C	1,209,000	1,209,000
23	(mk) General program operations--service funds	PR-S C	479,700	479,700
24	(mq) General program operations--state snowmobile trails and areas	SEG A	153,800	153,800
25	(mr) General program operations--state park, forest and riverway roads	SEG C	1,900,000	1,900,000
26	(ms) General program operations--state all-terrain vehicle projects	SEG A	40,000	40,000
27	(mt) General program operations--environmental fund	SEG A	277,100	277,100
28	(mu) General program operations--state funds	SEG A	0	0

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\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	License administration	SEG A	2,182,000	2,093,500
2	Fisheries management	SEG A	12,802,000	12,826,100
3	Wildlife management	SEG A	8,762,400	8,762,400
4	Forestry	SEG A	25,972,800	25,972,800
5	Southern forests	SEG A	2,919,600	2,921,900
6	Parks and recreation	SEG A	5,533,800	5,618,800
7	Aeronautics and communications	SEG A	900,400	900,400
8	Research	SEG A	2,137,900	2,067,900
9	Property management	SEG A	4,092,300	4,011,500
10	NET APPROPRIATION	SEG A	65,303,200	65,175,300
11	(my) General program operations-- federal funds	SEG-F C	0	0
12	Fisheries management	SEG-F C	4,013,200	4,013,200
13	Wildlife management	SEG-F C	2,520,500	2,520,500
14	Forestry	SEG-F C	715,500	679,600
15	Southern forests	SEG-F C	127,700	127,700
16	Parks and recreation	SEG-F C	464,200	464,200
17	Endangered resources	SEG-F C	308,000	308,000
18	Research	SEG-F C	2,328,400	2,328,400
19	Property management	SEG-F C	932,800	932,800
20	NET APPROPRIATION	SEG-F C	11,410,300	11,374,400
21	(mz) Forest fire emergencies-- federal funds	SEG-F C	0	0
22	GENERAL PURPOSE REVENUES	(1) P R O G R A M	T O T A L S	
23	PROGRAM REVENUE		9,412,400	9,136,600
24	OTHER		1,688,700	1,688,700
25	OTHER		1,209,000	1,209,000
26	SERVICE		479,700	479,700
27	FEDERAL		86,871,000	87,064,500
28	OTHER		14,030,800	13,994,900
29	OTHER		72,840,200	73,069,600
30	TOTAL-ALL SOURCES		97,972,100	97,889,800
31	@S(2) Environmental quality@1			
32	(af) Water resources -- remedial action	GPR C	315,000	250,000
33	(ah) Water resources -- Great Lakes protection fund	PR C	229,000	229,000
34	(aq) Water resources management-- lake and river management	SEG A	1,394,500	1,352,700
35	(ar) Water resources -- groundwater management	SEG B	125,000	125,000
36	(bg) Air management -- stationary sources	PR A	7,739,200	7,804,000
37	(bj) Storm water management -- fees	PR A	128,300	128,300
38	(bl) Wastewater management--fees	PR C	0	0
39	(bq) Air management--vapor recovery administration	SEG A	80,000	80,000
40	(br) Air management--mobile sources	SEG A	1,601,300	1,375,200
41	(cg) Air management -- recovery of ozone-depleting refrigerants	PR A	97,900	97,900
42	(ch) Air management -- emission analysis	PR C	0	0
43	(ci) Air management--permit review and enforcement	PR A	1,395,200	1,417,200
44	(cj) Air management--acid deposition activities	PR A	354,000	0
45	(cl) Air waste management -- incinerator operator certification	PR C	0	0
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1	(cq) Air manage.--motor vehicle emission inspec. and maint. program, state funds	SEG A	57,900	57,900
2	(dq) Solid waste management--solid and hazardous waste disposal administration	PR C	1,977,200	1,981,200
3	(dh) Solid waste management--remediated property	PR C	0	147,500
4	(di) Solid waste management -- operator certification	PR C	0	0
5	(dj) Waste tire removal and recovery programs; program activities	PR A	3,750,000	1,750,000
6	(dl) Waste tire removal and recovery programs;	PR A	484,300	487,600
7	(dq) Solid waste management--Waste management fund	SEG C	0	0
8	(dt) Solid waste management--closure and long-term care	SEG C	0	0
9	(dv) Solid waste management--environmental repair; spills; abandoned containers	SEG C	2,449,500	2,431,500
10	(dw) Solid waste management--environmental repair; petroleum spills; admin. action; profts of financial responsibility	SEG A	679,600	0
11	(dy) Solid waste mgt.--corrective action; profts of financial responsibility	SEG C	0	0
12	(dz) Solid waste mgt.--corr. action;moneys recovered from assess.& legal action	SEG C	0	0
13	(eg) Solid waste facility siting board fee	PR C	0	0
14	(eh) Solid waste management -- source reduction review	PR C	0	0
15	(ei) Air management -- asbestos management	PR C	351,800	351,800
16	(fj) Environmental quality--laboratory certification	PR A	447,400	451,400
17	(fr) Cooperative remedial action; contributions	SEG C	0	0
18	(fs) Cooperative remedial action; interest on contributions	SEG S	0	0
19	(gh) Mining--mining regulation and administration	PR A	73,500	60,900
20	(gi) Mining--nonmetallic mining regulation and administration	PR C	0	0
21	(gr) Solid waste management -- mining programs	SEG C	1,204,300	1,196,800
22	(hq) Recycling; administration state funds	GPR A	0	0
23	(ma) General program operations--water resources management	GPR A	5,397,600	5,237,100
24	Wastewater management	GPR A	6,051,800	5,970,000
25	Solid and hazardous waste management	GPR A	2,750,800	2,650,800
26	Water supply management	GPR A	3,502,500	3,502,500

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	Technical services NET APPROPRIATION	GPR A	1,065,900	985,900
2	(mi) General program operations --		18,768,600	18,346,300
3	private and public sources	PR C	60,600	60,600
4	(mk) General program operations--		614,100	582,300
5	service funds	PR-S C		
6	(mm) General program operations--		0	0
7	federal funds	PR-F C	1,773,100	1,707,800
8	Water resources management	PR-F C	1,101,100	1,101,500
9	Wastewater management	PR-F C	2,973,200	2,973,200
10	Air management	PR-F C	3,045,300	3,017,700
11	Solid and hazardous waste management	PR-F C	1,798,100	1,798,100
12	Water supply management	PR-F C	63,000	63,000
13	Technical services	PR-F C	10,753,800	10,661,300
14	NET APPROPRIATION		0	0
15	(mq) General program operations --	SEG A	453,200	453,200
16	environmental fund	SEG A	337,600	337,600
17	Water resources management	SEG A		
18	Wastewater management	SEG A	2,532,600	2,525,100
19	Solid and hazardous waste management	SEG A	1,027,200	1,059,500
20	Water supply management	SEG A	99,800	99,800
21	Technical services	SEG A	4,450,400	4,475,200
22	NET APPROPRIATION		408,100	410,700
23	(mr) General program operations --	SEG A		
24	nonpoint source	SEG A	423,200	427,300
25	(mt) General program operations--			
26	clean water fund program;	SEG A		
27	state funds	SEG-S A	1,049,400	1,049,400
28	(mu) Petroleum inspection fd.			
29	suppl. to env. fd.; env.	SEG-S A		
30	repair and well comp.			
31	(mw) Petroleum inspection			
32	fd.supplement to	SEG-S A	759,800	759,800
33	environ.f.d.;groundwater management			
34	(mx) General program operations--	SEG-F C	611,400	486,400
35	clean water fund program;			
36	federal funds			
37	(my) General program operations --			
38	environmental fund; federal			
39	funds			
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41	GENERAL PURPOSE REVENUES	SEG-F C	3,536,800	3,777,100
42	PROGRAM REVENUE	T O T A L S	19,083,600	18,596,300
43	FEDERAL		28,456,300	26,211,000
44	OTHER		10,753,800	10,661,300
45	SERVICE		17,088,400	14,967,400
46	FEDERAL		614,100	582,300
47	OTHER		18,831,200	18,005,000
48	SERVICE		4,148,200	4,263,500
49	OTHER		12,873,800	11,932,300
50	SERVICE		1,809,200	1,809,200
51	TOTAL-ALL SOURCES		66,371,100	62,812,300
52	@S(3) Enforcement@1			
53	(aq) Law enforcement--snowmobile	SEG A	522,500	522,500
54	enforcement and safety training			
55	(ar) Law enforcement--boat	SEG A	1,556,000	1,556,000
56	enforcement and safety training			
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(as) Law enforcement--all-terrain vehicle enforcement	SEG A	110,200	110,200
2	(aw) Law enforcement--car kill deer	SEG A	192,500	210,000
3	(ay) Law enforcement--car kill deer; transportation fund	SEG A	192,500	210,000
4	(bh) Water regulation & zoning -- dam inspections & safety admin.; general fund	PR A	0	0
5	(bi) Water regulation and zoning-- fees	PR C	168,700	168,700
6	(br) Water reg. & zoning -- dam safety & wetland mapping, conservation fund	SEG A	481,900	481,900
7	(dg) Environmental impact-- consultant services; printing and postage costs	PR C	0	0
8	(dh) Environmental impact -- power projects	PR C	168,300	168,300
9	(di) Environmental consulting costs--federal power projects	PR A	62,000	0
10	(ma) General program operations-- state funds	GPR A	6,055,900	5,790,600
11	(mi) General program operations -- private and public sources	PR C	0	0
12	(mk) General program operations-- service funds	PR-S C	829,700	829,700
13	(mm) General program operations-- federal funds	PR-F C	609,900	609,900
14	(mq) General program operations -- environmental fund	SEG A	764,600	754,600
15	(mu) General program operations-- state funds	SEG A	11,114,600	11,104,600
16	(mv) General program operations-- federal funds	SEG-F C	1,186,800	1,186,800
17	(3) P R O G R A M	T O T A L S	6,055,900	5,790,600
18	GENERAL PURPOSE REVENUES		1,838,600	1,776,600
19	PROGRAM REVENUE		609,900	609,900
20	FEDERAL		399,000	337,000
21	OTHER		829,700	829,700
22	SEGREGATED FUNDS		16,121,600	16,136,600
23	FEDERAL		1,186,800	1,186,800
24	OTHER		14,934,800	14,949,800
25	TOTAL-ALL SOURCES		24,016,100	23,703,800
26	@S(5) Conservation aids@1	SEG C	128,300	128,400
27	(aq) Resource aids - Canadian agencies migratory waterfowl aids	SEG C	150,000	150,000
28	(ar) Resource aids - county conservation aids	SEG C	150,000	150,000
29	(as) Recreation aids - fish, wildlife, and forestry recreation aids	SEG C	230,000	230,000
30	(aw) Resource aids - nonprofit conservation organizations	SEG C	0	75,000
31	(ax) Resource aids - take states wood utilization consortium	SEG C	100,000	100,000
32	(bq) Resource aids - county forest loans; severance share payments	SEG C	0	0
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	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(br) Resource aids - forest croplands and managed forest land aids	SEG A	1,250,000	1,250,000
2	(bs) Resource aids - county forest loans	SEG A	622,400	622,400
3	(bt) Resource aids - county forest project loans	SEG C	400,000	400,000
4	(bu) Resource aids - county forest project loans; severance share payments	SEG C	0	0
5	(bv) Res. aids - county forests, forest croplands and managed forest land aids	SEG S	1,173,100	1,196,300
6	(bw) Resource aids - urban forestry and county forest administrator grants	SEG A	632,900	632,900
7	(bx) Resource aids - national forest income aids	PR-F C	782,200	782,200
8	(cq) Recreation aids - recreational boating projects; Milwaukee river study	SEG C	4,947,000	4,947,000
9	(cr) Recreation aids - county snowmobile trail and area aids	SEG C	1,200,200	1,200,200
10	(cs) Recreation aids - snowmobile trail areas	SEG C	3,204,200	3,042,800
11	(ct) Recreation aids - all-terrain vehicle project aids; gas tax payment	SEG C	366,400	389,800
12	(cu) Recreation aids - all-terrain vehicle project aids	SEG C	170,700	164,900
13	(cv) Recreation aids - motorcycle recreation aids; trails	SEG A	197,500	197,500
14	(cw) Recreation aids - badger fund	SEG C	0	0
15	(cy) Recreation and resource aids, federal funds	SEG-F C	183,900	183,900
16	(da) Aids in lieu of taxes	GPR S	1,450,000	1,570,000
17	(dq) Aids in lieu of taxes	SEG S	825,000	800,000
18	(dx) Resource aids - payment in lieu of taxes; federal	PR-F C	440,000	440,000
19	(ea) Enforcement aids - spearfishing enforcement	GPR C	10,000	10,000
20	(eq) Enforcement aids - boating enforcement	SEG A	1,100,000	1,100,000
21	(er) Enforcement aids - all-terrain vehicle enforcement	SEG A	22,000	22,000
22	(es) Enforcement aids - snowmobiling enforcement	SEG A	200,000	200,000
23	(ex) Enforcement aids - federal funds	SEG-F C	0	0
24	(fa) Wildlife damage claims - general fund	GPR A	0	0
25	(fq) Wildlife damage claims and abatement	SEG C	1,408,400	1,408,400
26	(ga) Education programs - state funds	GPR A	0	0
27	(gb) Education programs - program fees	PR A	40,000	40,000
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(gq) Education programs -- conservation fund	SEG A	185,100	185,100
2	(gr) Education programs - environmental fund	SEG A	165,200	165,200
3	(gx) Youth and education programs -- federal funds	SEG-F C	0	0
4	(hl) Water resources -- Fox River management; fees	PR C	0	0
5	(hu) Water resources - Fox River management	SEG B	121,700	121,700
6	(hx) Water resources - Fox River management; federal moneys	SEG-F C	0	0
7	(mk) General program operations -- service funds	PR-S C	0	0
8	(mu) Aids administration -- general program operations, state funds	SEG A	778,600	778,600
9	(mv) Aids administration -- wildlife damage claims and abatement	SEG A	55,500	55,500
10	(mw) Aids administration -- snowmobile recreation	SEG A	128,400	128,400
11	(my) Aids administration -- general program operations, federal funds	SEG-F C	139,100	96,200
12	(5) P R O G R A M	T O T A L S	1,460,000	1,580,000
13	GENERAL PURPOSE REVENUES		1,262,200	1,262,200
14	PROGRAM REVENUE		1,222,200	1,222,200
15	FEDERAL		40,000	40,000
16	OTHER		0	0
17	SERVICE		20,085,600	19,972,200
18	FEDERAL		323,000	280,100
19	OTHER		19,762,600	19,692,100
20	SECREGATED FUNDS		22,807,800	22,814,400
21	TOTAL-ALL SOURCES			
22	@S(6) Environmental aids@1	GPR B	1,893,400	6,363,600
23	(aa) Environmental aids - non-point source	SEG B	6,605,300	6,705,300
24	(aq) Environmental aids -- non-point source program	SEG C	1,353,300	1,353,300
25	(ar) Environmental aids - lakes management grants	SEG C	622,100	622,100
26	(as) Environmental aids - lakes management planning grants	SEG B	1,600,000	1,500,000
27	(at) Environmental aids--nonpoint source contracts	GPR C	1,250,800	1,247,700
28	(ba) Environmental aids -- dump closure cost share	PR C	0	0
29	(bj) Environmental aids -- waste reduction and recycling grants and gifts	SEG S	29,200,000	29,200,000
30	(bq) Environmental aids - municipal and county recycling grants	SEG C	1,000,000	1,000,000
31	(br) Environmental aids - waste reduction and recycling demonstration grants	SEG A	150,000	150,000
32	(bs) Environmental aids - household hazardous waste	SEG C	100,000	100,000
33	(bt) Environmental aids - lake states wood utilization consortium			

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(ca) Environmental aids - scenic urban waterways	GPR C	0	0
2	(cm) Environmental aids - federal funds	PR-F C	75,000	75,000
3	(cq) Environmental aids - vapor recovery grants	SEG C	0	0
4	(cr) Environmental aids - compensation for well contamination	SEG C	300,000	300,000
5	(da) Environmental planning aids - local water quality planning	GPR A	348,400	298,400
6	(dm) Environmental planning aids - federal funds	PR-F C	260,600	260,600
7	(ma) Aids administration - general program operations, state funds	GPR A	596,000	571,600
8	(mk) General program operations - service funds	PR-S C	0	0
9	(mm) Aids administration - general program operations;	PR-F C	160,800	85,100
10	(mq) Aids administration - non-point source program	SEG A	67,400	67,400
11	(mr) Aids administration - vapor recovery grants	SEG A	124,800	0
12	(ms) Aids administration - recycling grants	SEG A	149,500	149,500
13	(mu) Aids administration - clean water fund program; state funds	SEG A	986,900	993,300
14	(mx) Aids administration - clean water fund program; federal funds	SEG-F C	1,206,800	931,800
15	GENERAL PURPOSE REVENUES	TOTALS	4,088,600	8,481,300
16	PROGRAM REVENUE	FEDERAL	496,400	420,700
17	FEDERAL	OTHER	496,400	420,700
18	OTHER	SERVICE	0	0
19	SERVICE	FEDERAL	43,466,100	43,072,700
20	SEGREGATED FUNDS	OTHER	1,206,800	931,800
21	FEDERAL	OTHER	42,259,300	42,140,900
22	OTHER	TOTAL-ALL SOURCES	48,051,100	51,974,700
23	TOTAL-ALL SOURCES	@S(7)		
24	Debt service@1	(aa)		
25	Resource acquisition and development - principal repayment and interest	GPR S	14,543,600	15,984,600
26	Principal repayment and interest - recreational boating bonds	GPR S	0	0
27	Resource acquisition and development - principal repayment and interest	SEG S	228,300	229,200
28	Dam repair and removal - principal repayment and interest	SEG S	260,900	380,200
29	Recreation development - principal repayment and interest	SEG S	0	0
30	Debt service - remedial action	GPR S	761,800	1,043,500
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\$T+1

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(ca) Principal repayment and interest - nonpoint and grants	GPR S	697,800	1,053,500
2	(cb) Principal repayment and interest - pollution abatement bonds	GPR S	81,233,900	77,777,100
3	(cc) Principal repay. and int. combined sewer overflow; pollution abat. bonds	GPR S	18,760,600	17,595,800
4	(cd) Principal repayment and interest - municipal clean drinking water grants	GPR S	797,600	807,200
5	(ea) Administrative facilities - principal repayment and interest	GPR S	468,400	472,600
6	(eq) Administrative facilities - principal repayment and interest	SEG S	570,100	729,500
7	(7) P R O G R A M	T O T A L S	117,263,700	114,734,300
8	GENERAL PURPOSE REVENUES		1,059,300	1,338,900
9	SEGREGATED FUNDS		1,059,300	1,338,900
10	OTHER		118,323,000	116,073,200
11	TOTAL-ALL SOURCES		118,323,000	116,073,200
12	(S(8) Administrative services@1	GPR C	183,100	183,100
13	(ba) Facilities--general fund	SEG C	376,800	376,800
14	(br) Facilities--conservation fund	SEG A	0	0
15	(cq) Taxes and assessments-- environmental fund	SEG A	0	0
16	(dq) Snowmobile registration	SEG A	0	0
17	(dr) Boat registration	SEG A	0	0
18	(ds) All-terrain vehicle administration	SEG B	0	0
19	(es) Boat titling -- fees	SEG-F C	0	0
20	(ez) Boat titling--administrative support; federal funds	SEG C	788,000	788,000
21	(iq) Natural resources magazine	SEG C	83,000	83,000
22	(ir) Promotional activities and publications	SEG C	354,500	354,500
23	(is) Statewide recycling education	SEG A	1,174,000	1,174,000
24	(iw) Statewide recycling administration	SEG A	140,300	140,300
25	(ix) General program operations-- pollution prevention	SEG A	0	0
26	(lu) Rental property--maintenance	GPR A	8,059,300	7,529,300
27	(ma) General program operations-- state funds	PR A	556,000	556,000
28	(mg) General program operations -- stationary sources	PR-S A	0	0
29	(mh) Information technology development projects	PR C	0	0
30	(mi) General program operations -- private and public sources	PR-S C	3,105,100	3,105,100
31	(mk) General program operations-- service funds	PR-F C	4,102,700	3,541,800
32	(mn) Indirect cost reimbursements	SEG A	513,400	513,400
33	(mq) General program operations-- mobile sources	SEG A	100,000	200,000
34	(mr) General program operations - clean water fund	SEG A	15,235,900	15,032,700
35	(mu) General program operations-- state funds	SEG A		

\$T+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(mv) General program operations --	SEG A	1,640,400	1,615,300
2	environmental fund	SEG-F C	933,000	901,000
3	(mz) Indirect cost reimbursements			
4	(ni) Geographic information systems, general program operations - other funds	PR C	0	0
5	(nk) Geographic information systems, general program operations -- service fds.			
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10	GENERAL PURPOSE REVENUES	PR-S C	813,100	813,100
11	PROGRAM REVENUE	(8) P R O G R A M	T O T A L S	
12	FEDERAL		8,242,400	7,712,400
13	OTHER		8,576,900	8,016,000
14	SERVICE		4,102,700	3,541,800
15	FEDERAL		( 556,000)	( 556,000)
16	OTHER		( 3,918,200)	( 3,918,200)
17	OTHER		( 21,339,300)	( 21,179,000)
18	TOTAL-ALL SOURCES		( 933,000)	( 901,000)
19	OTHER		( 20,406,300)	( 20,278,000)
20	OTHER		( 38,158,600)	( 36,907,400)
21	PROGRAM REVENUE			
22	(mg) Gifts and donations	PR C	0	0
23	(mq) Gifts and donations	SEG C	0	0
24	(mr) Equipment pool operations	SEG C	0	0
25	(yx) Program balances	SEG C	0	0
26	(yy) Revenues and appropriations	SEG C	0	0
27	PROGRAM REVENUE	(9) P R O G R A M	T O T A L S	
28	OTHER		0	0
29	OTHER		( 0)	( 0)
30	OTHER		( 0)	( 0)
31	OTHER		( 0)	( 0)
32	TOTAL-ALL SOURCES		0	0
33	GENERAL PURPOSE REVENUES			
34	PROGRAM REVENUE			
35	FEDERAL		165,606,600	166,031,500
36	OTHER		42,319,100	39,375,200
37	OTHER		17,185,000	16,455,900
38	OTHER		( 19,292,400)	( 17,109,400)
39	OTHER		( 5,841,700)	( 5,809,900)
40	TOTAL-ALL SOURCES		( 207,774,100)	( 206,768,900)
41	FEDERAL		( 21,828,600)	( 21,558,100)
42	OTHER		( 184,136,300)	( 183,401,600)
43	OTHER		( 1,809,200)	( 1,809,200)
44	TOTAL-ALL SOURCES		( 415,699,800)	( 412,175,600)
45	GENERAL PURPOSE REVENUES			
46	PROGRAM REVENUE			
47	FEDERAL		1,455,200	2,886,900
48	OTHER		4,770,100	7,741,000
49	OTHER		79,400	131,700
50	OTHER		2,100	4,200
51	TOTAL-ALL SOURCES		0	0
52	GENERAL PURPOSE REVENUES			
53	PROGRAM REVENUE			
54	FEDERAL		160,000	320,000
55	OTHER		0	0
56	OTHER		0	0
57	OTHER		0	0
58	TOTAL-ALL SOURCES		0	0
59	GENERAL PURPOSE REVENUES			
60	PROGRAM REVENUE			
61	FEDERAL		0	0
62	OTHER		0	0
63	OTHER		0	0
64	TOTAL-ALL SOURCES		0	0

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 @S(1) Tourism@1

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(n) Federal aid-local assistance	PR-F C	0	0
2	(o) Federal aid-individuals and organizations	PR-F C	0	0
3				
4	GENERAL PURPOSE REVENUES (1) P R O G R A M	T O T A L S	0	0
5	PROGRAM REVENUE		6,304,700	10,759,600
6	FEDERAL		162,100	324,200
7	OTHER		(0)	(0)
8	SERVICE		(2,100)	(4,200)
9	TOTAL-ALL SOURCES		(160,000)	(320,000)
10	OTHER		(6,466,800)	(11,083,800)
11	PROGRAM REVENUE			
12	GENERAL PURPOSE REVENUES (2) P R O G R A M	T O T A L S	94,500	189,100
13	PROGRAM REVENUE		0	0
14	OTHER		0	0
15	SEGREGATED FUNDS		(0)	(0)
16	OTHER		(0)	(0)
17	TOTAL-ALL SOURCES		94,500	189,100
18	OTHER		(0)	(0)
19	SEGREGATED FUNDS		(0)	(0)
20	OTHER		(0)	(0)
21	TOTAL-ALL SOURCES		94,500	189,100
22	OTHER		(0)	(0)
23	SEGREGATED FUNDS		(0)	(0)
24	OTHER		(0)	(0)
25	TOTAL-ALL SOURCES		94,500	189,100
26	OTHER		(0)	(0)
27	SEGREGATED FUNDS		(0)	(0)
28	OTHER		(0)	(0)
29	TOTAL-ALL SOURCES		94,500	189,100
30	OTHER		(0)	(0)
31	SEGREGATED FUNDS		(0)	(0)
32	OTHER		(0)	(0)
33	TOTAL-ALL SOURCES		94,500	189,100
34	OTHER		(0)	(0)
35	SEGREGATED FUNDS		(0)	(0)
36	OTHER		(0)	(0)
37	TOTAL-ALL SOURCES		94,500	189,100
38	OTHER		(0)	(0)
39	SEGREGATED FUNDS		(0)	(0)
40	OTHER		(0)	(0)
41	TOTAL-ALL SOURCES		94,500	189,100
42	OTHER		(0)	(0)
43	SEGREGATED FUNDS		(0)	(0)
44	OTHER		(0)	(0)
45	TOTAL-ALL SOURCES		94,500	189,100
46	OTHER		(0)	(0)
47	SEGREGATED FUNDS		(0)	(0)
48	OTHER		(0)	(0)
49	TOTAL-ALL SOURCES		94,500	189,100
50	OTHER		(0)	(0)
51	SEGREGATED FUNDS		(0)	(0)
52	OTHER		(0)	(0)
	TOTAL-ALL SOURCES		94,500	189,100

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ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

2 0 . 3 8 0 D E P A R T M E N T T O T A L S  
 GENERAL PURPOSE REVENUES 6,723,800 11,597,400  
 PROGRAM REVENUE 162,100 324,200  
 FEDERAL 0)  
 OTHER 2,100) 4,200)  
 SERVICE 160,000) 320,000)  
 SEGREGATED FUNDS 120,900 241,800  
 FEDERAL 0)  
 OTHER 120,900) 241,800)  
 TOTAL-ALL SOURCES 7,006,800 12,163,400

ST+1 10 @M 20.395 Transportation, department of @1  
 11 @S(1) Aids@1  
 12 (ar) Corrections of transportation  
 13 aid payments SEG S 0 0  
 14 (as) Transportation aids to SEG A 67,587,800 69,615,400  
 15 counties, state funds  
 16 (at) Transportation aids to SEG A 212,639,400 219,018,600  
 17 municipalities, state funds  
 18 (aq) Transit operating aids, state  
 19 funds SEG A 52,267,600 0  
 20 (br) Milwaukee urban area rail  
 21 transit system planning SEG A 0 0  
 22 study, state funds  
 23 (bs) Demand management and SEG A 0 0  
 24 ride-sharing grants, state  
 25 funds SEG A 300,000 300,000  
 26 (bt) Urban rail transit system  
 27 grants SEG C 0 0  
 28 (bu) Supplemental transit SEG A 1,747,600 0  
 29 operating aids, state funds  
 30 (bv) Transit aids, local funds SEG-L C 0 0  
 31 (bw) Employment transit aids, SEG A 579,100 0  
 32 state funds  
 33 (bx) Transit aids, federal funds SEG-F C 13,800,000 6,600,000  
 34 (by) Employment transit aids, SEG-F C 0 0  
 35 federal funds  
 36 (bz) Employment transit aids, SEG-F C 0 0  
 37 federal oil overcharge funds  
 38 (cq) Elderly and disabled capital SEG A 712,300 712,300  
 39 aids, state funds  
 40 (cr) Elderly and disabled county SEG A 5,749,600 5,749,600  
 41 aids, state funds  
 42 (cv) Elderly and disabled aids, SEG A 453,100 453,100  
 43 local funds  
 44 (cx) Elderly and disabled aids, SEG-L C 1,100,000 1,100,000  
 45 federal funds  
 46 (dq) Tier I transit operating SEG-F C 1,100,000 1,100,000  
 47 aids, state funds  
 48 (dr) Tier II transit operating SEG A 10,782,900 43,455,200  
 49 aids, state funds  
 50 (ds) Tier III transit operating SEG A 2,722,900 10,973,400  
 51 aids, state funds  
 52 (dt) Tier IV transit operating SEG A 546,400 2,201,800  
 53 aids, state funds  
 54 (du) Tier V transit operating SEG A 3,395,600 13,684,300  
 55 aids, state funds  
 56 (ex) Highway safety, local SEG A 1,064,700 4,290,700  
 57 assistance, federal funds SEG-F C 1,700,000 1,700,000  
 58 (fq) Connecting highways aids, SEG A 11,412,400 11,474,900  
 59 state funds  
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(fs) Flood damage aids, state funds	SEG S	600,000	600,000
2	(ft) Lift bridge aids, state funds	SEG B	1,400,000	1,400,000
3	(fu) County forest road aids, state funds	SEG A	270,800	270,800
4	(gq) Expressway policing aids, state funds	SEG A	804,300	804,300
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8	SEGREGATED FUNDS			
9	FEDERAL		391,636,500	394,404,400
10	OTHER		16,600,000	9,400,000
11	LOCAL		374,583,400	384,551,300
12			( 453,100)	( 453,100)
13	TOTAL-ALL SOURCES		391,636,500	394,404,400
14	@S(2) Local transportation@1			
15	(aq) Accelerated local bridge improvement assistance, state funds	SEG C	0	0
16	(av) Accelerated local bridge improvement assistance, local funds	SEG-L C	0	0
17	(ax) Accelerated local bridge improvement assistance, federal funds	SEG-F C	0	0
18	(bq) Rail service assistance, state funds	SEG C	621,600	625,600
19	(br) Rail passenger service, state funds	SEG B	572,500	572,500
20	(bu) Freight rail infrastructure improvements, state funds	SEG C	5,579,800	5,579,800
21	(bv) Rail service assistance, local funds	SEG-L C	0	0
22	(bw) Freight rail assistance loan repayments, local funds	SEG-L C	0	0
23	(bx) Rail service assistance, federal funds	SEG-F C	50,000	50,000
24	(cq) Harbor assistance, state funds	SEG C	580,700	580,700
25	(dq) Aeronautics assistance, state funds	SEG C	11,901,300	12,432,000
26	(dv) Aeronautics assistance, local funds	SEG-L C	6,985,200	6,985,200
27	(dx) Aeronautics assistance, federal funds	SEG-F C	20,000,000	20,000,000
28	(eq) Highway and local bridge improvement assistance, state funds	SEG C	7,331,100	7,331,100
29	(ev) Local bridge improvement assistance, local funds	SEG-L C	8,060,400	8,060,400
30	(ex) Local bridge improvement assistance, federal funds	SEG-F C	24,538,200	24,538,200
31	(fr) Local roads improvement program, state funds	SEG C	11,006,200	11,006,200
32	(fv) Local transportation facility improvement assistance, local funds	SEG-L C	25,153,200	25,153,200
33	(fx) Local transportation facility improvement assistance, federal funds	SEG-F C	53,538,000	53,538,000
34	(gq) Railroad crossing improvement and protection maintenance, state funds	SEG A	2,250,000	2,250,000
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	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(gr) Railroad crossing improvement and protection installation, state funds	SEG A	450,000	450,000
2	(gs) Railroad crossing repair assistance, state funds	SEG C	0	0
3	(gv) Railroad crossing improvement, local funds	SEG-L C	0	0
4	(gx) Railroad crossing improvement, federal funds	SEG-F C	1,849,300	1,849,300
5	(hq) Multimodal transportation studies, state funds	SEG C	750,000	750,000
6	(hx) Multimodal transportation studies, federal funds	SEG-F C	0	0
7	(iq) Transportation facilities economic assistance and development, state funds	SEG C	3,500,000	3,500,000
8	(iv) Transportation facilities economic assistance and development, local funds	SEG-L C	3,500,000	3,500,000
9	(iw) Transportation facility improvement loans, local funds	SEG-L C	0	0
10	(ix) Transportation facilities economic assistance & development, federal funds	SEG-F C	0	0
11	(jq) Surface transportation grants, state funds	SEG C	0	0
12	(jv) Surface transportation grants, local funds	SEG-L C	680,000	680,000
13	(jx) Surface transportation grants, federal funds	SEG-F C	2,720,000	2,720,000
14	(kv) Congestion mitigation and air quality improvement, local funds	SEG-L C	1,502,400	1,502,400
15	(kx) Congestion mitigation and air quality improvement, federal funds	SEG-F C	6,009,500	6,009,500
16	(mv) Local assistance administration, local funds	SEG-L C	0	0
17	(mx) Local assistance administration, federal funds	SEG-F C	300,000	300,000
18	(mq) Local assistance administration, state funds	SEG A	1,267,100	1,358,800
19	(mv) Local assistance administration, local funds	SEG-L C	0	0
20	(mx) Local assistance administration, federal funds	SEG-F C	300,000	300,000
21	(ix) Transportation facilities economic assistance & development, federal funds	SEG-F C	0	0
22	(jq) Surface transportation grants, state funds	SEG C	0	0
23	(jv) Surface transportation grants, local funds	SEG-L C	680,000	680,000
24	(jx) Surface transportation grants, federal funds	SEG-F C	2,720,000	2,720,000
25	(kv) Congestion mitigation and air quality improvement, local funds	SEG-L C	1,502,400	1,502,400
26	(kx) Congestion mitigation and air quality improvement, federal funds	SEG-F C	6,009,500	6,009,500
27	(mv) Local assistance administration, local funds	SEG-L C	0	0
28	(mx) Local assistance administration, federal funds	SEG-F C	300,000	300,000
29	(mq) Local assistance administration, state funds	SEG A	1,267,100	1,358,800
30	(mv) Local assistance administration, local funds	SEG-L C	0	0
31	(mx) Local assistance administration, federal funds	SEG-F C	300,000	300,000
32	(mq) Local assistance administration, state funds	SEG A	1,267,100	1,358,800
33	(mv) Local assistance administration, local funds	SEG-L C	0	0
34	(mx) Local assistance administration, federal funds	SEG-F C	300,000	300,000
35	(mq) Local assistance administration, state funds	SEG A	1,267,100	1,358,800
36	(mv) Local assistance administration, local funds	SEG-L C	0	0
37	(mx) Local assistance administration, federal funds	SEG-F C	300,000	300,000
38	(mq) Local assistance administration, state funds	SEG A	1,267,100	1,358,800
39	(mv) Local assistance administration, local funds	SEG-L C	0	0
40	(mx) Local assistance administration, federal funds	SEG-F C	300,000	300,000
41	(mq) Local assistance administration, state funds	SEG A	1,267,100	1,358,800
42	(mv) Local assistance administration, local funds	SEG-L C	0	0
43	(mx) Local assistance administration, federal funds	SEG-F C	300,000	300,000
44	SEGREGATED FUNDS			
45	FEDERAL			
46	OTHER			
47	LOCAL			
48	TOTAL-ALL SOURCES			
49	(s(3) State highway facilities@1	SEG C	6,389,700	10,485,000
50	(bq) Major highway development, State funds	SEG C	108,534,800	110,535,300
51	(br) Major highway development, service funds	SEG-S C	108,534,800	110,535,300
52	(bv) Major highway development, local funds	SEG-L C	0	0
53	(bx) Major highway development, federal funds	SEG-F C	50,630,400	33,335,100
54	(cq) State highway rehabilitation, state funds	SEG C	220,461,100	217,412,600
55	(cv) State highway rehabilitation, local funds	SEG-L C	2,000,000	2,000,000
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(cx) State highway rehabilitation, Federal funds	SEG-F C	182,993,300	183,088,600
2	(eq) Highway maintenance, repair and traffic operations, state funds	SEG B	138,575,300	138,575,300
3	(ev) Highway maintenance, repair and traffic operations, local funds	SEG-L C	250,000	250,000
4	(ex) Highway maintenance, repair and traffic operations, federal funds	SEG-F C	0	0
5	(iq) Administration and planning, state funds	SEG A	16,961,500	16,961,500
6	(ir) Disadvantaged business mobilization assistance, state funds	SEG C	0	0
7	(iv) Administration and planning, local funds	SEG-L C	0	0
8	(ix) Administration and planning, federal funds	SEG-F C	3,175,500	3,175,500
9		TOTALS	729,971,600	715,818,900
10			236,799,200	219,599,200
11			382,387,600	383,434,400
12			108,534,800	110,535,300
13			2,250,000	2,250,000
14			729,971,600	715,818,900
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21	SEGREGATED FUNDS			
22	FEDERAL			
23	OTHER			
24	SERVICE			
25	LOCAL			
26	TOTAL-ALL SOURCES			
27	@S(4) General transportation@1			
28	@Soperations@1			
29	(aq) Departmental management and operations, state funds	SEG A	39,313,000	39,341,200
30	(ar) Minor construction projects, state funds	SEG C	0	0
31	(as) Information technology development projects	PR-S A	0	0
32	(at) Capital building projects, service funds	SEG-S C	2,000,000	2,785,400
33	(av) Departmental management and operations, local funds	SEG-L C	369,000	369,000
34	(ax) Departmental management and operations, federal funds	SEG-F C	6,825,000	6,825,000
35	(bh) Hazardous materials transportation fees	PR B	113,600	113,600
36	(ch) Gifts and grants	PR C	0	0
37	(dq) Demand management	SEG A	250,500	250,500
38	(eq) Data processing services, service funds	SEG-S C	15,109,600	15,109,600
39	(er) Fleet operations, service funds	SEG-S C	11,413,900	11,413,900
40	(es) Other department services, operations, service funds	SEG-S C	1,119,800	1,119,800
41	(et) Equipment acquisition	SEG A	0	0
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52	PROGRAM REVENUE			
53	OTHER			
54	SERVICE			
55	SEGREGATED FUNDS			
56	FEDERAL			
57	OTHER			
58	SERVICE			
59	LOCAL			
60	TOTAL-ALL SOURCES			
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LINE	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@S(5) Motor vehicle services and@1			
2	@Senforcement@1			
3	Vehicle registration,			
4	telephone renewal			
5	transactions, state funds	PR C	0	0
6	Repairs, salvage vehicle			
7	examinations, state funds	PR C	0	0
8	Vehicle reg., inspection &			
9	maintenance & driver			
10	licensing, state funds	SEG A	59,586,000	59,416,200
11	Vehicle registration and			
12	driver licensing, federal			
13	funds	SEG-F C	200,000	200,000
14	(dk) Public safety radio			
15	management, service funds	PR-S C	143,600	143,600
16	(dq) Vehicle inspection, traffic			
17	enforcement and radio			
18	management, state funds	SEG A	38,462,700	38,791,400
19	(dx) Vehicle inspection and			
20	traffic enforcement, federal			
21	funds	SEG-F C	2,029,300	2,029,300
22	(hq) Motor veh. emission insp. and			
23	maint. program, contractor	SEG A	7,842,500	7,941,700
24	costs, state funds			
25	(hx) Motor vehicle emission			
26	inspection and maintenance	SEG-F C	0	0
27	programs, federal funds			
28	(iv) Municipal and county			
29	registration fee, local funds	SEG-L C	0	0
30	(qr) Sasquicentennial			
31	commemorative registration			
32	plates	SEG S	0	0
	(5) P R O G R A M	T O T A L S	143,600	143,600
33	PROGRAM REVENUE			
34	OTHER	(	143,600)	143,600
35	SERVICE	(	108,120,500)	108,378,600
36	SEGREGATED FUNDS	(	2,229,300)	2,229,300
37	FEDERAL	(	105,891,200)	106,149,300
38	OTHER	(	0)	0
39	LOCAL	(	0)	0
40	TOTAL-ALL SOURCES		108,264,100	108,522,200
41	@S(6) Debt services@1			
42	(aq) Principal repayment and			
43	interest, transportation	SEG S	8,643,300	7,241,500
44	facilities, state funds			
45	(ar) Principal repayment and			
46	interest, buildings, state	SEG S	686,800	645,100
47	funds			
48	(as) Transportation facilities and			
49	highway projects revenue			
50	obligation repayment	SEG C	0	0
	(6) P R O G R A M	T O T A L S	9,330,100	7,886,600
51	SEGREGATED FUNDS	(	9,330,100)	7,886,600
52	OTHER	(	9,330,100)	7,886,600
53	TOTAL-ALL SOURCES		9,330,100	7,886,600
54	@S(9) General provisions@1			
55	(qh) Highways, bridges and local			
56	transportation assistance	SEG C	0	0
57	clearing account			
58	(qj) Hwys., bridges & local			
59	transp. assist. clearing	SEG-F C	0	0
60	acct., fed. funded pos.			

\$T+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	SEGREGATED FUNDS	(9) P R O G R A M T O T A L S	0	0
2	FEDERAL	{	0)	0)
3	OTHER	{	0)	0)
4	TOTAL-ALL SOURCES	{	0)	0)
5	PROGRAM REVENUE	2 0 . 3 9 5 D E P A R T M E N T T O T A L S	257,200	257,200
6	OTHER	{	113,600)	113,600)
7	SERVICE	{	143,600)	143,600)
8	SEGREGATED FUNDS	{	1,516,656,000)	1,505,525,800)
9	FEDERAL	{	371,458,500)	347,038,500)
10	OTHER	{	957,566,100)	968,050,000)
11	SERVICE	{	138,178,100)	140,964,000)
12	LOCAL	{	49,453,300)	49,453,300)
13	TOTAL-ALL SOURCES	{	1,516,913,200)	1,505,783,000)
ST+1				
14	@M 20.399 Wisconsin conservation corps@1			
15	@Mboard@1			
16	@S(1) Corps enrollee support@1	GPR B	2,041,100	0
17	(b) General enrollee operations			
18	(j) Corps enrollee compensation			
19	and support; sponsor	PR C	10,000	0
20	contribution			
21	(k) Corps enrollee compensation	PR-S C	587,600	0
22	and support; service funds			
23	(m) Corps enrollee compensation	PR-F C	0	0
24	and support; federal funds			
25	(u) Corps enrollee operations;	SEG B	328,300	0
26	conservation fund			
27	(v) General enrollee operations;	SEG B	281,100	0
28	transportation fund			
29	(w) General enrollee operations;	SEG B	76,700	0
30	environmental fund			
31	(x) General enrollee operations;			
32	waterfront projects;			
33	conservation fund	SEG B	141,700	0
34	GENERAL PURPOSE REVENUES	(1) P R O G R A M T O T A L S	2,041,100	0
35	PROGRAM REVENUE		597,600	0
36	FEDERAL	{	0)	0)
37	OTHER	{	10,000)	0)
38	SERVICE	{	587,600)	0)
39	SEGREGATED FUNDS	{	827,800)	0)
40	OTHER	{	827,800)	0)
41	TOTAL-ALL SOURCES	{	3,466,500)	0)
42	@S(2) Administration@1			
43	(a) Administrative support;	GPR A	206,300	0
44	general program operations			
45	(j) Administrative support;	PR C	0	0
46	sponsor contribution			
47	(k) Conservation corps--	PR-S C	36,400	0
48	administrative support;			
49	service funds			
50	(ka) Information technology	PR-S A	0	0
51	development projects			
52	(m) Administrative support;	PR-F C	0	0
53	federal funds			
54	(q) Administrative support;	SEG A	399,100	0
55	conservation fund			
ST+99				

ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES (2) P R O G R A M T O T A L S		206,300	0
2	PROGRAM REVENUE		36,400	0
3	FEDERAL	(	0)	0)
4	OTHER	(	0)	0)
5	SERVICE	(	36,400)	0)
6	SEGRGATED FUNDS	(	399,100	0
7	OTHER	(	399,100)	0)
8	TOTAL-ALL SOURCES	(	641,800	0
9	SEGRGATED FUNDS	(	399,100	0
10	OTHER	(	399,100)	0)
11	PROGRAM REVENUE		0	0
12	OTHER	(	0)	0)
13	TOTAL-ALL SOURCES	(	0	0)
14	GENERAL PURPOSE REVENUES (3) P R O G R A M T O T A L S		2,247,400	0
15	PROGRAM REVENUE		634,000	0
16	FEDERAL	(	0)	0)
17	OTHER	(	10,000)	0)
18	SERVICE	(	624,000)	0)
19	SEGRGATED FUNDS	(	1,226,900	0
20	OTHER	(	1,226,900)	0)
21	TOTAL-ALL SOURCES	(	4,108,300	0

Environmental Resources  
FUNCTIONAL AREA TOTALS

22	GENERAL PURPOSE REVENUES		193,262,200	198,992,300
23	PROGRAM REVENUE		43,462,400	40,046,600
24	FEDERAL	(	17,185,000)	16,455,900)
25	OTHER	(	19,508,100)	17,317,200)
26	SERVICE	(	6,769,300)	6,273,500)
27	SEGRGATED FUNDS	(	1,729,936,900)	1,716,695,500)
28	FEDERAL	(	393,287,100)	368,616,600)
29	OTHER	(	1,147,209,200)	1,155,852,400)
30	SERVICE	(	139,987,300)	142,773,200)
31	LOCAL	(	49,453,300)	49,453,300)
32	TOTAL-ALL SOURCES	(	1,966,661,500	1,955,734,400)

Human Relations and Resources

33	20.410 Corrections, department of	GPR	228,292,100	234,584,000
34	Adult corrections services	GPR	A	A
35	General program operations	GPR	A	A
36	Institutional repair and maintenance	GPR	A	A
37	intergovernmental corrections agreements	GPR	A	A
38	Intensive sanctions	GPR	A	A
39	Field supervision	GPR	A	A
40	Reimbursing counties for probation and parole holds	GPR	A	A
41	Reimbursement claims of counties containing state prisons	GPR	A	A
42	Home detention program	GPR	S	S
43	Mother-young child care program	GPR	A	A
44	Purchased services for offenders	GPR	A	A
45	Special living arrangements	GPR	A	A
46				
47				
48				
49				
50				
51				
52				
53				

ST+99

\$T+1

	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(e) Principal repayment and interest	GPR S	39,134,400	39,976,400
2	(ec) Prison industries principal, interest and rebates	GPR S	0	0
3	(ed) Correctional facilities rental	GPR A	0	0
4	(ef) Lease rental payments	GPR S	0	0
5	(f) Energy costs	GPR A	7,910,700	8,393,400
6	(fm) Offender release information	GPR B	0	0
7	(g) Loan fund for persons on probation, community supervision or parole	PR A	6,000	6,000
8	(gb) Drug testing	PR C	38,900	38,900
9	(gc) Sex offender honesty testing	PR C	0	0
10	(ge) Administrative and minimum supervision	PR A	0	0
11	(gf) Probation, community supervision and parole	PR A	2,000,000	4,000,000
12	(gg) Supervision of defendants and offenders	PR A	23,300	23,300
13	(gi) General operations	PR A	548,800	3,790,000
14	(gm) Sale of fuel and utility service	PR A	0	0
15	(gr) Home detention services	PR A	1,480,700	1,488,800
16	(gt) Telephone company commissions	PR A	272,800	272,800
17	(h) Administration of restitution	PR A	492,800	501,300
18	(hx) Extended jurisdiction services	PR-S A	0	0
19	(i) Gifts and grants	PR C	33,400	33,400
20	(j) State-owned housing maintenance	PR A	5,800	5,800
21	(jp) Correctional officer training	PR A	1,340,100	1,352,300
22	(kc) Correctional institution enterprises; inmate activities and employment	PR-S C	524,800	525,700
23	(kf) Correctional farms	PR-S A	1,888,200	1,984,800
24	(kk) Institutional operations and charges	PR-S A	11,360,900	11,369,700
25	(km) Prison industries principal repayment, interest and rebates	PR-S A	14,365,100	14,125,900
26	(ko) Prison industries principal repayment, interest and rebates	PR-S S	84,700	81,100
27	(kw) Information technology development projects	PR-S A	0	0
28	(kx) Interagency and intra-agency programs	PR-S C	1,070,800	885,700
29	(ky) Interagency and intra-agency aids	PR-S C	1,442,100	1,442,100
30	(kz) Interagency and intra-agency local assistance	PR-S C	0	0
31	(m) Federal program operations	PR-F C	49,400	30,600
32	(n) Federal program operations	PR-F C	0	0
33	(1) P R O G R A M	T O T A L S	371,728,200	383,239,200
34	GENERAL PURPOSE REVENUES		37,028,600	41,958,200
35	PROGRAM REVENUE		49,400	30,600
36	FEDERAL		6,242,600	11,512,600
37	OTHER		30,736,600	30,415,000
38	SERVICE		408,756,800	425,197,400
39	TOTAL-ALL SOURCES			

\$T+99

\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@S(2) Parole commission@1	GPR A	615,500	616,400
2	(a) General program operations	PR-S C	0	0
3	(kx) Interagency and intra-agency programs		616,400	0
4			615,500	0
5	GENERAL PURPOSE REVENUES (2) P R O G R A M		0	616,400
6	PROGRAM REVENUE		0	0
7	SERVICE		0	0
8	TOTAL-ALL SOURCES		615,500	616,400
9	@S(3) Juvenile correctional services@1	GPR A	0	1,521,100
10	(a) General program operations	GPR A	0	200,000
11	(c) Reimbursement claims of counties containing secured correctional facilities	GPR A	0	76,016,700
12	(cd) Community youth and family aids	GPR A	0	14,056,700
13	(cg) Serious juvenile offenders	GPR A	0	2,446,400
14	(e) Principal repayment and interest	GPR S	0	3,750,000
15	(f) Community intervention program	GPR A	0	57,627,900
16	(hm) Juvenile correctional services	PR A	0	8,507,200
17	(hr) Juvenile residential aftercare	PR A	0	3,146,900
18	(i) Juvenile corrective sanctions program	PR A	0	5,300
19	(j) Gifts and grants	PR A	0	30,500
20	(j) State-owned housing maintenance	PR B	0	450,000
21	(jk) Youth diversion program	PR A	0	221,700
22	(jr) Institutional operations and charges	PR A	0	1,270,000
23	(kx) Interagency and intra-agency programs	PR-S C	0	0
24	(ky) Interagency and intra-agency aids	PR-S C	0	0
25	(kz) Interagency and intra-agency local assistance	PR-S C	0	0
26	(m) Federal project operations	PR-F C	0	0
27	(n) Federal program operations	PR-F C	0	0
28	(o) Federal aid; foster care and treatment; foster care	PR-F C	0	0
29	(oo) Federal aid; community youth and family aids	PR-F C	0	2,449,200
30	(p) Federal aid; alcohol and other drug abuse	PR-F C	0	300,000
31	(q) Girls school benevolent trust fund	SEG C	0	0
32			97,990,900	74,008,700
33	GENERAL PURPOSE REVENUES (3) P R O G R A M		0	2,749,200
34	PROGRAM REVENUE		0	69,989,500
35	FEDERAL		0	1,270,000
36	OTHER		0	0
37	OTHER		0	0
38	SERVICE		0	0
39	SEGREGATED FUNDS		0	0
40	OTHER		0	0
41			0	0
42			0	0
43			0	0
44			0	0
45			0	0
46			0	0
47			0	0
48			0	0
49	GENERAL PURPOSE REVENUES (3) P R O G R A M		0	171,999,600
50	PROGRAM REVENUE		0	0
51	FEDERAL		0	0
52	OTHER		0	0
53	OTHER		0	0
54	SERVICE		0	0
55	SEGREGATED FUNDS		0	0
56	OTHER		0	0
	TOTAL-ALL SOURCES		0	0
			171,999,600	0

\$T+99