

1995-96 SESSION
COMMITTEE HEARING
RECORDS

Committee Name:

Joint Committee on
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR_RCP_pt01a
- 05hrAC-EdR_RCP_pt01b
- 05hrAC-EdR_RCP_pt02

➤ Appointments ... Appt

➤ **

➤ Clearinghouse Rules ... CRule

➤ **

➤ Committee Hearings ... CH

➤ **

➤ Committee Reports ... CR

➤ **

➤ Executive Sessions ... ES

➤ **

➤ Hearing Records ... HR

➤ **

➤ Miscellaneous ... Misc

➤ 95hrJC-Fi_Misc_pt119c

➤ Record of Comm. Proceedings ... RCP

➤ **

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	20.410 DEPAR T M E N T T O T A L S			
2	GENERAL PURPOSE REVENUES		372,343,700	481,846,500
3	PROGRAM REVENUE		37,028,600	115,966,900
4	FEDERAL	(	49,400)	2,779,800)
5	OTHER	(	6,242,600)	81,502,100)
6	SERVICE	(	30,736,600)	31,685,000)
7	SEGREGATED FUNDS	(	0)	0)
8	OTHER	(	0)	0)
ST+1	TOTAL-ALL SOURCES	(	409,372,300)	597,813,400)
9	@M 20.425 Employment relations@1			
10	@MCommission@1			
11	@S(1) Promotion of peace in labor@1			
12	@Srelations@1			
13	(a) General program operations	GPR A	2,620,300	2,426,300
14	(g) Publications	PR A	29,300	29,300
15	(h) Collective bargaining			
16	training	PR C	0	0
17	(i) Fees	PR A	116,600	310,600
18	(ka) Information technology			
19	development projects	PR-S A	0	0
20	20.425 DEPAR T M E N T T O T A L S		2,620,300	2,426,300
21	GENERAL PURPOSE REVENUES		145,900	339,900
22	PROGRAM REVENUE		145,900	339,900
23	OTHER	(	0)	0)
24	SERVICE	(	0)	0)
ST+1	TOTAL-ALL SOURCES	(	2,766,200)	2,766,200)
25	@M 20.432 Board on aging and long-term@1			
26	@Mcare@1			
27	@S(1) Identification of the needs of@1			
28	(a) General program operations	GPR A	442,100	532,500
29	(i) Gifts and grants	PR C	0	0
30	(k) Contracts with state agencies	PR-S A	159,200	161,400
31	(kb) Insurance and other			
32	information, counseling and			
33	assistance	PR-S A	159,700	163,000
34	(kc) Information technology			
35	development projects	PR-S A	0	0
36	Federal aid	PR-F C	0	0
37	20.432 DEPAR T M E N T T O T A L S		442,100	532,500
38	GENERAL PURPOSE REVENUES		318,900	324,400
39	PROGRAM REVENUE		318,900	324,400
40	FEDERAL	(	0)	0)
41	OTHER	(	0)	0)
42	SERVICE	(	0)	0)
43	TOTAL-ALL SOURCES	(	318,900)	324,400)
ST+1	TOTAL-ALL SOURCES	(	761,000)	856,900)
44	@M 20.433 Child abuse and neglect@1			
45	@Mprevention board@1			
46	@S(1) Prevention of child abuse and @1			
47	@Sneglect@1			
48	(b) Early childhood family			
49	education center grants	GPR A	0	0
50	(c) Right from the start, general	GPR A	230,000	0
51	(d) Right from the start, general			
52	program ops and technical			
53	assistance	GPR A	12,500	0
54	(g) General program operations	PR A	310,700	325,800
55	(h) Grants to organizations	PR C	1,250,000	1,480,000
56	(i) Gifts and grants	PR C	0	0
ST+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(k) Interagency programs	PR-S C	0	0
2	(m) Federal project operations	PR-F C	50,000	50,000
3	(ma) Federal project aids	PR-F C	75,000	75,000
4	(q) Children's trust fund grants	SEG C	0	0
5	(r) Children's trust fund; general program operations and statewide projects	SEG A	42,500	42,500
6	2 0 4 3 3 D E P A R T M E N T	T O T A L S	0	0
7	GENERAL PURPOSE REVENUES		242,500	1,930,800
8	PROGRAM REVENUE		1,685,700	1,25,000
9	FEDERAL		1,125,000	1,805,800
10	OTHER		1,560,700	0
11	OTHER		0	0
12	SERVICE		0	0
13	SEGREGATED FUNDS		42,500	42,500
14	OTHER		42,500	42,500
15	TOTAL-ALL SOURCES		1,970,700	1,973,300
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16	@M 20.434 Adolescent pregnancy@1			
17	@Mprevention and pregnancy@1			
18	@Mservices board@1			
19	@S(1) Adolescent pregnancy@1			
20	@Sprevention and pregnancy@1			
21	@Sservices@1			
22	(a) General program operations	GPR A	95,500	105,500
23	(b) Grants to organizations	GPR A	566,300	439,300
24	(ka) Information technology development projects	PR-S A	0	0
25	2 0 4 3 4 D E P A R T M E N T	T O T A L S	0	0
26	GENERAL PURPOSE REVENUES		661,800	544,800
27	PROGRAM REVENUE		0	0
28	SERVICE		0	0
29	TOTAL-ALL SOURCES		661,800	544,800
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30	@M 20.435 Health and family services,@1			
31	@Mdepartment of@1			
32	@S(1) Health services planning,@1			
33	@Sregulation and delivery@1			
34	(a) General program operations	GPR A	16,849,800	16,881,600
35	(am) Services, reimburse. & payment related to acquired immunodeficiency syndrome	GPR A	2,918,200	3,078,700
36	(b) Medical assistance program benefits	GPR B	907,862,700	943,855,900
37	(bm) Medical assistance administration	GPR B	12,662,100	13,437,700
38	(br) Welfare reform studies	GPR C	0	0
39	(bs) Relief block grants to tribal governing bodies	GPR A	400,000	800,000
40	(bt) Relief block grants to counties with a population of 500,000 or more	GPR A	0	0
41	(bu) Relief block grants to counties with a population of less than 500,000	GPR A	0	0
42	(c) Relief of needy Indian persons	GPR S	0	0
43	(cb) General relief aid	GPR A	0	6,570,000
44	(cc) Cancer treatment, training, follow-up, control and prevention	GPR A	982,800	982,800
45	(cd) Domestic abuse grants	GPR A	0	3,580,800
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	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(ce) Services for homeless individuals	GPR C	125,000	125,000
2	(cj) Health care device safety grants	GPR A	0	0
3	(cm) Immunization	GPR B	2,660,000	2,660,000
4	(cp) Public health aids	GPR A	500,000	250,000
5	(d) Facility appeals mechanism	GPR A	546,800	546,800
6	(de) Dental services	GPR A	2,300,000	2,300,000
7	(dm) Nursing home monitoring and reception supplement	GPR S	0	0
8	(ds) Statewide poison control program	GPR A	187,500	187,500
9	(e) Disease aids	GPR B	5,697,200	6,681,500
10	(ed) Radon aids	GPR A	30,000	30,000
11	(ef) Lead-poisoning or lead-exposure services	GPR A	879,100	879,100
12	(eg) Pregnancy counseling grant	GPR A	275,000	275,000
13	(ei) High-risk pregnancy program	GPR C	0	0
14	(ek) Cooperative American Indian health projects	GPR A	120,000	120,000
15	(em) Supplemental food program for women, infants and children benefits	GPR C	0	0
16	(ev) Pregnancy outreach	GPR A	250,000	250,000
17	(f) Family planning	GPR A	1,955,200	1,955,200
18	(g) Nursing facility resident protection	PR A	0	0
19	(gm) Licensing, review and certifying activities	PR A	4,593,900	4,812,400
20	(gp) Health care; aids	PR C	1,500,000	1,500,000
21	(hn) Domestic abuse assessment grants	PR C	0	210,000
22	(i) Gifts and grants	PR C	450,000	420,700
23	(im) Medical assistance; recovery of correct payments	PR C	6,883,600	10,146,900
24	(in) Community options program; estate recovery administration	PR A	0	69,000
25	(j) Fees for services and supplies	PR A	1,563,500	1,589,500
26	(ja) Congenital disorders; diagnosis, special dietary treatment and counseling	PR A	1,391,100	1,456,400
27	(jb) Congenital disorders; operations	PR A	16,200	16,200
28	(k) Nursing home monitoring and reception operations	PR-S C	0	0
29	(km) Internal services	PR-S A	2,005,400	2,079,600
30	(kx) Interagency and intra-agency programs	PR-S C	1,570,800	1,630,000
31	(ky) Interagency and intra-agency aids	PR-S C	629,000	629,000
32	(kz) Interagency and intra-agency local assistance	PR-S C	94,800	94,800
33	(m) Federal project operations	PR-F C	8,917,300	9,327,100
34	(ma) Federal project aids	PR-F C	3,614,100	3,614,100
35	(mc) Block grant operations	PR-F C	5,678,600	5,633,400
36	(md) Block grant aids	PR-F C	9,174,000	9,174,000
37	(n) Federal program operations	PR-F C	16,934,300	17,123,000
38	(na) Federal program aids	PR-F C	55,587,100	57,062,500

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(o) Federal aid; medical assistance	PR-F C	1,496,332,200	1,561,417,000
2	(p) Federal aid; medical assistance contracts	PR-F C	33,684,200	26,623,900
3	(q) Groundwater and air quality standards	SEG A	269,900	269,900
4	(rg) Emergency medical services; general program operations	SEG A	316,800	316,800
5	(rm) Emergency medical services; aids	SEG A	2,200,000	2,200,000
6	GENERAL PURPOSE REVENUES	TOTALS	957,201,400	1,005,447,600
7	PROGRAM REVENUE	FEDERAL	1,629,921,800	1,714,629,500
8	OTHER	OTHER	16,398,300	20,221,100
9	OTHER	OTHER	4,300,000	4,433,400
10	OTHER	OTHER	2,786,700	2,786,700
11	OTHER	OTHER	2,786,700	2,786,700
12	SEGREGATED FUNDS		2,610,608,200	2,722,863,800
13	TOTAL-ALL SOURCES		33,303,100	33,341,900
14	@S(2) Care and treatment facilities @1	GPR A	392,200	419,000
15	(a) General program operations	GPR A	9,516,300	13,661,100
16	(aa) Institutional repair and maintenance	GPR A	1,945,000	3,141,000
17	(b) Wisconsin resource center	GPR B	1,634,400	2,420,100
18	(bj) Conditional and supervised release treatment and services	GPR A	6,801,400	6,963,600
19	(bm) Secure mental health units or facilities	GPR S	0	0
20	(ee) Principal repayment and interest	GPR S	1,325,900	1,458,100
21	(ef) Lease rental payments	GPR A	157,228,400	161,140,800
22	(f) Energy costs	PR C	123,400	123,400
23	(gk) Institutional operations and charges	PR C	2,040,700	2,071,800
24	(i) Gifts and grants	PR-S C	0	0
25	(kx) Interagency and intra-agency programs	PR-S C	0	0
26	(ky) Interagency and intra-agency aids	PR-S C	0	0
27	(kz) Interagency and intra-agency local assistance	PR-S C	0	0
28	(m) Federal project operations	PR-F C	0	0
29	GENERAL PURPOSE REVENUES	TOTALS	54,918,300	61,404,800
30	PROGRAM REVENUE	FEDERAL	159,392,500	163,336,000
31	OTHER	OTHER	0	0
32	OTHER	OTHER	157,351,800	161,264,200
33	OTHER	OTHER	2,040,700	2,071,800
34	OTHER	OTHER	214,310,800	224,740,800
35	TOTAL-ALL SOURCES		1,000,400	704,100
36	@S(3) Youth services@1	GPR A	528,800	0
37	(a) General program operations	GPR A	0	0
38	(am) Juvenile correctional services	GPR A	0	0
39	(at) Intensive aftercare pilot program	GPR A	0	0
40	(bt) Early intervention services for infants and toddlers with disabilities	GPR A	0	4,709,200
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	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(c) Reimbursement claims of counties containing secured	GPR A	200,000	0
2	(cb) Child support collection-county administration	GPR A	0	0
3	(cc) Child support state operations	GPR A	0	0
4	(cd) Community youth and family aids	GPR A	81,964,800	0
5	(cf) Foster, treatment foster and family-operated group home ins. & liability	GPR A	0	60,000
6	(cg) Violent juvenile offenders integrated services program for children with severe disabilities	GPR A	9,386,200	0
7	(cw) Child welfare services in Milwaukee County	GPR A	0	133,300
8	(dd) State foster care and adoption services	GPR A	0	1,827,400
9	(dg) State adoption information exchange and state adoption center	GPR A	0	11,827,700
10	(e) Principal repayment and interest	GPR S	0	150,000
11	(eg) Programs for adolescents and adolescent parents	GPR A	1,610,500	0
12	(ej) Early intervention program	GPR A	0	1,482,100
13	(f) Community intervention program	GPR A	0	0
14	(g) Child support collections	GPR A	3,750,000	0
15	(hm) Juvenile correctional services	PR A	0	0
16	(ho) Juvenile residential aftercare	PR A	51,200,100	0
17	(hr) Juvenile corrective sanctions program	PR A	9,226,700	0
18	(i) Gifts and grants	PR A	3,125,300	0
19	(j) State-owned housing maintenance	PR A	5,300	0
20	(ja) Child support state operations-fees	PR A	30,500	0
21	(jg) State child care program operations	PR A	0	0
22	(jj) Searches for birth parents and adoption record information; foreign adopt	PR A	0	0
23	(jk) Youth diversion program	PR B	450,000	55,100
24	(jr) Institutional operations and charges	PR A	107,100	0
25	(k) Youthful offender program	PR-S	0	0
26	(kb) Severely emotionally disturbed children	PR C	0	6,286,300
27	(kx) Interagency and intra-agency programs	PR-S	1,258,700	1,828,100
28	(ky) Interagency and intra-agency aids	PR-S	0	0
29	(kz) Interagency and intra-agency local assistance	PR-S	0	1,090,000
30	(m) Federal project operations	PR-F	0	987,900
31	(ma) Federal project aids	PR-F	0	5,795,900

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(mb) Federal project local assistance	PR-F C	0	0
2	(mc) Federal block grant operations	PR-F C	0	0
3	(md) Federal block grant aids	PR-F C	0	0
4	(mw) Federal aid; child welfare services in Milwaukee County	PR-F C	0	5,811,100
5	(n) Federal program operations	PR-F C	0	3,400,500
6	(na) Federal program aids	PR-F C	0	458,500
7	(nl) Federal program local assistance	PR-F C	0	9,008,500
8	(o) Federal aid; foster care and family aids	PR-F C	0	0
9	(oo) Federal aid; Community youth and family aids	PR-F C	2,449,200	0
10	(p) Federal aid; alcohol and other drug abuse	PR-F C	300,000	0
11	(pd) Federal aid; state foster care and adoption services	PR-F C	0	11,255,300
12	GENERAL PURPOSE REVENUES	(3) P R O G R A M		
13	PROGRAM REVENUE	T O T A L S		
14	FEDERAL		98,440,700	20,893,800
15	OTHER		68,152,900	45,977,500
16	SERVICE		(2,749,200)	(36,718,000)
17	TOTAL-ALL SOURCES		(64,145,000)	(6,341,400)
18	GENERAL PURPOSE REVENUES		166,593,600	2,918,100
19	PROGRAM REVENUE			66,871,300
20	FEDERAL		24,283,800	0
21	OTHER		330,200	0
22	SERVICE			
23	TOTAL-ALL SOURCES			
24	GENERAL PURPOSE REVENUES			
25	PROGRAM REVENUE			
26	FEDERAL			
27	OTHER			
28	SERVICE			
29	TOTAL-ALL SOURCES			
30	PROGRAM REVENUE			
31	FEDERAL			
32	OTHER			
33	SERVICE			
34	TOTAL-ALL SOURCES			
35	PROGRAM REVENUE			
36	FEDERAL			
37	OTHER			
38	SERVICE			
39	TOTAL-ALL SOURCES			
40	PROGRAM REVENUE			
41	FEDERAL			
42	OTHER			
43	SERVICE			
44	TOTAL-ALL SOURCES			
45	PROGRAM REVENUE			
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57	OTHER			
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59	TOTAL-ALL SOURCES			
60	PROGRAM REVENUE			
61	FEDERAL			
61	OTHER			
61	SERVICE			
61	TOTAL-ALL SOURCES			

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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1 (ky) Interagency and intra-agency aids	PR-S C	3,110,600	0
2 (kz) Interagency and intra-agency local assistance	PR-S C	0	0
3 (L) Welfare fraud and error reduction; state operations	PR A	920,200	0
4 (Lm) Welfare fraud and error reduction; local assistance	PR C	1,469,800	0
5 (m) Federal project operations	PR-F C	957,600	0
6 (ma) Federal project aids	PR-F C	797,000	0
7 (mb) Federal project local assistance	PR-F C	0	0
8 (mc) Federal block grant operations	PR-F C	1,866,000	0
9 (md) Federal block grant aids	PR-F C	56,811,800	0
10 (n) Federal program operations	PR-F C	37,807,900	0
11 (na) Federal program aids	PR-F C	25,225,900	0
12 (nl) Federal program local assistance	PR-F C	90,150,400	0
13 (p) Federal aid; income maintenance payments	PR-F C	190,500,000	0
14 (pm) Employment programs; administration	PR-F C	3,993,100	0
15 (ps) Employment programs; aids	PR-F C	29,173,500	0
16 (p) Employment programs; aids	PR-F C	3,993,100	0
17 (p) Employment programs; aids	PR-F C	29,173,500	0
18 (p) Employment programs; aids	PR-F C	3,993,100	0
19 (p) Employment programs; aids	PR-F C	29,173,500	0
20 (p) Employment programs; aids	PR-F C	3,993,100	0
21 (p) Employment programs; aids	PR-F C	29,173,500	0
22 (p) Employment programs; aids	PR-F C	3,993,100	0
23 (p) Employment programs; aids	PR-F C	29,173,500	0
24 (p) Employment programs; aids	PR-F C	3,993,100	0
25 GENERAL PURPOSE REVENUES			
26 PROGRAM REVENUE			
27 FEDERAL			
28 OTHER			
29 SERVICE			
30 TOTAL-ALL SOURCES			
31 Vocational rehabilitation@1		220,445,400	0
32 @S(5)		513,085,700	0
33 @Sservices@1		437,283,200	0
34 (a) General program operations	GPR A	5,756,700	0
35 (bm) Purchased services for clients	GPR A	6,018,400	0
36 (d) Telecommunication aid for the hearing impaired	GPR A	80,000	0
37 (e) Principal repayment and interest	GPR S	21,800	0
38 (gp) Contractual services	PR C	21,800	0
39 (g) Contractual aids	PR C	1,243,300	0
40 (h) Enterprises and services for blind and visually impaired	PR C	309,200	0
41 (hd) Rehabilitation teaching aids	PR A	22,700	0
42 (hh) Interpreter services for hearing impaired	PR A	40,000	0
43 (i) Gifts and grants	PR A	10,100	0
44 (kx) Interagency and intra-agency programs	PR-S C	159,400	0
45 (ky) Interagency and intra-agency aids	PR-S C	60,000	0
46 (kz) Interagency and intra-agency local assistance	PR-S C	0	0
47 (m) Federal project operations	PR-F C	1,287,500	0
48 (ma) Federal project aids	PR-F C	629,800	0
49 (n) Federal program operations	PR-F C	30,765,200	0
50 (na) Federal program aids	PR-F C	32,984,300	0
51 (nl) Federal program local assistance	PR-F C	0	0
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STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

1 GENERAL PURPOSE REVENUES (5) P R O G R A M T O T A L S

2 PROGRAM REVENUE 11,876,900 0

3 FEDERAL 67,533,300 0

4 OTHER 65,666,800 0

5 SERVICE 1,647,100 0

6 TOTAL-ALL SOURCES 79,410,200 0

7 @S(6) Supportive living; state@1

8 @operations@1

9 (a) General program operations GPR A 9,038,100 9,908,800

10 (cf) Foster, treatment foster and GPR A 60,000 0

11 family-operated group home GPR A 9,500 9,500

12 ins. and liability GPR A 150,000 0

13 (d) Council on physical GPR A 9,500 0

14 disabilities GPR A 150,000 0

15 (dg) State adoption information GPR A 150,000 0

16 exchange & state adoption GPR S 0 20,900

17 center GPR S 0 20,900

18 (e) Principal repayment and GPR S 0 20,900

19 interest GPR S 0 20,900

20 (ed) Administrative expenses for GPR S 2,770,600 0

21 state supplement to federal GPR S 2,770,600 0

22 SSI program GPR S 2,770,600 0

23 (ee) Admin. exp. for state suppl GPR A 994,400 1,167,800

24 to federal supplemental GPR A 994,400 1,167,800

25 security income program GPR A 994,400 1,167,800

26 (ga) Community-based residential GPR A 994,400 1,167,800

27 facility monitoring and GPR A 994,400 1,167,800

28 receiver-ship ops GPR A 994,400 1,167,800

29 (gb) Alcohol and drug abuse GPR A 994,400 1,167,800

30 initiatives GPR A 994,400 1,167,800

31 (gd) Group home revolving loan GPR A 994,400 1,167,800

32 fund GPR A 994,400 1,167,800

33 (gs) Sex offender honesty testing GPR A 994,400 1,167,800

34 (hs) Interpreter services for GPR A 994,400 1,167,800

35 hearing impaired GPR A 994,400 1,167,800

36 (hx) Services for drivers, GPR A 994,400 1,167,800

37 receipts GPR A 994,400 1,167,800

38 (i) Gifts and grants GPR A 994,400 1,167,800

39 (jb) Fees for administrative GPR A 994,400 1,167,800

40 services GPR A 994,400 1,167,800

41 (jg) State child care program GPR A 994,400 1,167,800

42 operations GPR A 994,400 1,167,800

43 (jj) Searches for birth parents & GPR A 994,400 1,167,800

44 adoption record information; GPR A 994,400 1,167,800

45 foreign adoptions GPR A 994,400 1,167,800

46 (jm) Licensing and support GPR A 994,400 1,167,800

47 services GPR A 994,400 1,167,800

48 (kx) Interagency and intra-agency GPR A 994,400 1,167,800

49 programs GPR A 994,400 1,167,800

50 (m) Federal project operations GPR A 994,400 1,167,800

51 (mc) Federal block grant GPR A 994,400 1,167,800

52 operations GPR A 994,400 1,167,800

53 (n) Federal program operations GPR A 994,400 1,167,800

54 GENERAL PURPOSE REVENUES (6) P R O G R A M T O T A L S

55 PROGRAM REVENUE 13,022,600 11,107,000

56 FEDERAL 24,792,400 33,649,100

57 OTHER 20,954,200 28,857,200

58 SERVICE 3,697,300 2,833,000

59 TOTAL-ALL SOURCES 37,815,000 44,756,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@S(7) Supportive living; aids and@1			
2	@S(7) local assistance@1			
3	(b) Community aids	GPR A	212,609,200	206,685,600
4	(bc) Grants for community programs	GPR A	3,249,300	3,247,300
5	(bd) Community options program and long-term support pilot projects	GPR A	79,266,600	82,997,500
6	(be) Mental health treatment services	GPR A	11,961,000	11,961,000
7	(bg) Alzheimer's disease; training and information grants	GPR A	0	132,700
8	(bl) Community support program grants	GPR A	186,900	186,900
9	(bm) purchased services for clients	GPR A	0	163,900
10	(bt) Early intervention services for infants and toddlers with disabilities	GPR A	4,709,200	0
11	(c) Independent living centers	GPR A	1,039,400	1,039,400
12	(cb) Domestic abuse grants	GPR A	3,580,800	0
13	(ce) Services for homeless individuals	GPR C	60,000	60,000
14	(cg) Guardianship grant program	GPR A	125,000	193,600
15	(co) Integrated service programs for children with severe disabilities	GPR A	133,300	0
16	(cp) Capacity building for treatment programs	GPR A	0	0
17	(cr) State supplement to employment opportunity demonstration projects	GPR A	0	0
18	(d) Telecommunication aid for the hearing impaired	GPR A	0	80,000
19	(da) Reimbursements to local units of government	GPR S	400,000	400,000
20	(dd) State foster care and adoption services	GPR A	10,345,900	0
21	(dh) Programs for senior citizens and elder abuse services	GPR A	7,191,400	7,191,400
22	(dj) Benefit specialist program	GPR A	1,356,500	1,356,500
23	(dl) Indian aids	GPR A	271,600	271,600
24	(dm) Indian drug abuse prevention and education	GPR A	500,000	500,000
25	(dn) Food distribution grants	GPR A	0	170,000
26	(dr) Community-based hunger prevention program grants	GPR A	0	250,000
27	(ed) State supplement to federal supplemental security income program	GPR S	131,900,500	133,087,500
28	(eg) Programs for adolescents and adolescent parents	GPR A	1,482,100	0
29	(f) Community alcohol and other drug abuse prevention pilot program	GPR A	250,000	250,000
30	(gg) Collection remittances to local units of government	PR C	100,000	100,000
31	(hh) Domestic abuse assessment grants	PR C	200,000	0
32	(hy) Services for drivers, local assistance	PR A	150,000	150,000
33	(hz) Services for drivers, local supplement to assistance	PR A	1,000,000	1,000,000

\$T+99

\$T+1

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(i) Gifts and grants; local assistance	PR C C	0	0
2	(ie) Child care start-up and expansion grant repayments	PR C C	0	0
3	(im) Community options program; recovery of costs of care	PR C C	0	351,000
4	(kb) Severely emotionally disturbed children	PR C C	5,986,900	0
5	(kc) Independent living center grants	PR-S A	300,000	300,000
6	(kd) Rehabilitation teaching aids	PR-S C	0	22,700
7	(ky) Interagency and intra-agency aids	PR-S C	157,300	511,500
8	(kz) Interagency and intra-agency local assistance	PR-S C	1,720,900	1,720,900
9	(ma) Federal project aids	PR-F C	12,990,600	8,322,000
10	(mb) Federal project local assistance	PR-F C	8,647,300	8,649,300
11	(md) Federal block grant aids	PR-F C	7,916,500	9,310,200
12	(me) Federal block grant local assistance	PR-F C	0	0
13	(na) Federal program aids	PR-F C	25,433,900	24,267,700
14	(nl) Federal program local assistance	PR-F C	8,015,500	0
15	(o) Federal aid; community aids	PR-F C	120,580,700	105,091,800
16	(pd) Federal aid; state foster care and adoption services	PR-F C	9,804,500	0
17	GENERAL PURPOSE REVENUES	TOTALS	470,618,700	450,224,900
18	PROGRAM REVENUE	FEDERAL	203,004,100	159,797,100
19	OTHER	()	193,389,000	155,641,000
20	SERVICE	()	7,436,900	1,601,000
21	TOTAL-ALL SOURCES	()	2,178,200	2,555,100
22	OTHER	()	673,622,800	610,022,000
23	GENERAL PURPOSE REVENUES	TOTALS	470,618,700	450,224,900
24	PROGRAM REVENUE	FEDERAL	203,004,100	159,797,100
25	OTHER	()	193,389,000	155,641,000
26	SERVICE	()	7,436,900	1,601,000
27	TOTAL-ALL SOURCES	()	2,178,200	2,555,100
28	OTHER	()	673,622,800	610,022,000
29	GENERAL PURPOSE REVENUES	TOTALS	470,618,700	450,224,900
30	PROGRAM REVENUE	FEDERAL	203,004,100	159,797,100
31	OTHER	()	193,389,000	155,641,000
32	SERVICE	()	7,436,900	1,601,000
33	TOTAL-ALL SOURCES	()	2,178,200	2,555,100
34	OTHER	()	673,622,800	610,022,000
35	GENERAL PURPOSE REVENUES	TOTALS	470,618,700	450,224,900
36	PROGRAM REVENUE	FEDERAL	203,004,100	159,797,100
37	OTHER	()	193,389,000	155,641,000
38	SERVICE	()	7,436,900	1,601,000
39	TOTAL-ALL SOURCES	()	2,178,200	2,555,100
40	OTHER	()	673,622,800	610,022,000
41	GENERAL PURPOSE REVENUES	TOTALS	470,618,700	450,224,900
42	PROGRAM REVENUE	FEDERAL	203,004,100	159,797,100
43	OTHER	()	193,389,000	155,641,000
44	SERVICE	()	7,436,900	1,601,000
45	TOTAL-ALL SOURCES	()	2,178,200	2,555,100
46	OTHER	()	673,622,800	610,022,000
47	GENERAL PURPOSE REVENUES	TOTALS	470,618,700	450,224,900
48	PROGRAM REVENUE	FEDERAL	203,004,100	159,797,100
49	OTHER	()	193,389,000	155,641,000
50	SERVICE	()	7,436,900	1,601,000
51	TOTAL-ALL SOURCES	()	2,178,200	2,555,100
52	OTHER	()	673,622,800	610,022,000
53	GENERAL PURPOSE REVENUES	TOTALS	470,618,700	450,224,900
54	PROGRAM REVENUE	FEDERAL	203,004,100	159,797,100
55	OTHER	()	193,389,000	155,641,000
56	SERVICE	()	7,436,900	1,601,000
57	TOTAL-ALL SOURCES	()	2,178,200	2,555,100
58	OTHER	()	673,622,800	610,022,000
\$T+99	TOTAL-ALL SOURCES	()	45,379,500	38,789,500

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	20.435 DEPARTMENT TOTALS			
2	GENERAL PURPOSE REVENUES		1,839,929,200	1,560,132,000
3	PROGRAM REVENUE		2,718,555,300	2,145,124,800
4	FEDERAL		(2,352,466,800)	(1,912,635,600)
5	OTHER		(323,019,100)	(192,296,500)
6	SERVICE		(43,069,400)	(40,192,700)
7	SEGREGATED FUNDS		2,786,700	2,786,700
8	OTHER		2,786,700	2,786,700
9	TOTAL-ALL SOURCES		(4,561,271,200)	(3,708,043,500)
ST+1				
9	20.440 Health and educational facilities authority			
10	Construction of health and educational facilities			
11	General program operations			
12	General program operations			
13	General program operations			
14	GENERAL PURPOSE REVENUES		0	0
15	TOTAL SOURCES		0	0
16	GENERAL PURPOSE REVENUES		0	0
17	Rural hospital loan guarantee fund			
18	Rural assistance loan fund			
19	GENERAL PURPOSE REVENUES		0	0
20	TOTAL SOURCES		0	0
ST+1				
20	20.445 DEPARTMENT TOTALS			
21	GENERAL PURPOSE REVENUES		0	0
22	TOTAL SOURCES		0	0
ST+1				
22	20.445 Industry, labor and job development, department of			
23	Industry, labor and job development, department of			
24	Industry, labor and job development, department of			
25	Relationships			
26	General program operations			
27	Special death benefit			
28	Uninsured employers fund, supplement			
29	Assistance for dislocated workers			
30	Assistance for dislocated workers			
31	Assistance for dislocated workers			
32	Wisconsin service corps member compensation and support			
33	Wisconsin service corps member compensation and support			
34	Wisconsin service corps member compensation and support			
35	Private sewage system replacement and rehabilitation			
36	Private sewage system replacement and rehabilitation			
37	Private sewage system replacement and rehabilitation			
38	Storage tank inventory			
39	Wisconsin job opportunity business subsidy program			
40	Wisconsin job opportunity business subsidy program			
41	Youth apprenticeship training grants			
42	Youth apprenticeship training grants			
43	Career counseling centers			
44	Division of workforce excellence			
45	Division of workforce excellence			
46	Death and disability benefit payments; public			
47	Death and disability benefit payments; public			
48	Death and disability benefit payments; public			
49	Insurrections			
50	Gifts and grants			
51	Auxiliary services			
52	Local agreements			
53	Unemployment administration			
54	Unemployment interest and penalty payments			
55	Unemployment interest and penalty payments			
56	Unemployment reserve fund research			
ST+99				

\$T+1

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(gr) Employment security administration	PR A	2,270,000	1,435,300
2	(h) Local energy resource system fees	PR A	0	0
3	(ha) Worker's compensation operations	PR A	8,702,200	8,088,000
4	(hb) Worker's compensation contracts	PR C	211,000	211,000
5	(hp) Uninsured employers program; administration	PR A	0	851,200
6	(j) Safety and building operations	PR A	13,822,200	0
7	(jm) Dislocated worker program grants	PR C	0	0
8	(jr) Wisconsin service corps member compensation & support; sponsor contribution	PR C	0	0
9	(k) Fees	PR C	82,700	83,000
10	(ka) Interagency agreements	PR-S C	11,479,000	11,388,600
11	(kb) Data center operations	PR-S C	0	0
12	(kc) Administrative services	PR-S A	21,625,400	25,609,600
13	(kd) Information technology development projects	PR-S A	0	0
14	(km) Wisconsin service corps member compensation and support; service funds	PR-S C	0	0
15	(L) Fire dues distribution	PR C	6,300,000	0
16	(La) Fire prevention and fire dues administration	PR-F C	571,400	7,286,900
17	(m) Federal aid--program	PR-F C	6,583,600	0
18	(mb) Federal aid--employment and training local assistance	PR-F C	5,428,200	5,570,500
19	(mc) Federal aid--employment and training aids	PR-F C	2,500,000	4,377,300
20	(n) Unemployment administration; federal moneys	PR-F C	33,292,800	33,292,800
21	(na) Employment security buildings and equipment	PR-F C	70,618,500	71,373,500
22	(pz) Indirect cost reimbursements	PR-F C	514,000	0
23	(q) Groundwater--standards; implementation	PR-F C	234,000	234,000
24	(r) Safety and buildings operations; petroleum inspection fund	SEG A	0	0
25	(s) Self-insured employers liability fund	SEG A	7,576,700	0
26	(sm) Uninsured employers fund; payments	SEG C	0	0
27	(sp) Uninsured employers fund; administration	SEG S	0	0
28	(t) Work injury supplemental benefit fund	SEG A	349,400	0
29	(ux) Employment transit aids, federal funds	SEG C	2,500,000	2,500,000
30	(uy) Employment transit aids, state funds	SEG-F C	0	0
31	(v) Petroleum storage environmental remedial action; awards	SEG A	0	579,100
32	61	SEG B	84,031,700	0
33	\$T+99			

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(w) Petroleum storage environmental remedial action; administration	SEG A T O T A L S	1,069,000	0
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4	GENERAL PURPOSE REVENUES			
5	PROGRAM REVENUE			
6	FEDERAL		11,701,200	7,800,100
7	OTHER		191,944,700	177,315,000
8	SERVICE		119,171,100	122,135,000
9	SEGREGATED FUNDS		39,669,200	18,181,800
10	FEDERAL		33,104,400	36,998,200
11	OTHER		95,526,800	3,079,100
12	TOTAL-ALL SOURCES		95,526,800	0
13	@S(2) Review commission@1		299,172,700	3,079,100
14	(a) General program operations, review commission	GPR A	168,100	168,600
15	(ha) Worker's compensation operations	PR-A	523,400	524,900
16	(m) Federal moneys	PR-F C	113,000	113,400
17	(n) Unemployment administration; federal moneys	PR-F C	1,534,900	1,540,200
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21	GENERAL PURPOSE REVENUES			
22	PROGRAM REVENUE			
23	FEDERAL		168,100	168,600
24	OTHER		2,171,300	2,178,500
25	TOTAL-ALL SOURCES		1,647,900	1,653,600
26	@S(3) Economic support@1		523,400	524,900
27	(a) General program operations	GPR A	2,339,400	2,347,100
28	(br) Public assistance reform studies	GPR C	0	462,700
29	(cb) Child support collections; county administration	GPR A	0	1,840,100
30	(cn) Child care for recipients and former recipients of aid to families/dep chil	GPR A	0	5,687,400
31	(cp) At-risk and low-income child care	GPR A	0	5,163,300
32	(cr) State supplement to employment opportunity demonstration projects	GPR A	0	250,000
33	(d) Income maintenance payments to individuals	GPR S	0	109,800,000
34	(dc) Emergency assistance program	GPR A	0	1,659,700
35	(de) Income maintenance county administration and training programs	GPR A	0	28,504,400
36	(df) Employment and training programs	GPR A	0	23,899,300
37	(dg) Services for learnfare pupils	GPR A	0	1,309,500
38	(dk) New hope project	GPR C	0	0
39	(dy) Kinship and foster care assessments	GPR A	0	1,200,000
40	(dz) Wisconsin works administration and benefits	GPR A	0	0
41	(e) Job access loans	GPR B	0	0
42	(em) Employment skills advancement program	GPR A	0	0
43	(g) Child support collections	PR C	0	73,151,000
44	(i) Gifts and grants	PR C	0	15,900
45	(ja) Child support state operations-fees	PR A	0	462,600
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1995-96	1996-97
1	(jb) Fees for administrative services	PR	C	0	481,600
2	(j9) State child care program operations	PR	C	0	75,000
3	(jm) Wisconsin works fees	PR	A	0	0
4	(kx) Interagency and intra-agency programs	PR-S	C	0	882,600
5	(ky) Interagency and intra-agency aids	PR-S	C	0	3,110,600
6	(kz) Interagency and intra-agency aids	PR-S	C	0	0
7	(L) Welfare fraud and error reductions--state operations	PR	A	0	928,700
8	(Lm) Welfare fraud and error reduction; local assistance	PR	C	0	1,469,800
9	(m) Federal project aids	PR-F	C	0	0
10	(ma) Federal project local assistance	PR-F	C	0	0
11	(mb) Federal project local assistance	PR-F	C	0	0
12	(mc) Federal block grant operations	PR-F	C	0	1,224,500
13	(md) Federal block grant aids	PR-F	C	0	19,141,800
14	(my) Federal program assistance	PR-F	C	0	1,700,000
15	(n) Federal program operations	PR-F	C	0	28,960,300
16	(na) Federal program aids	PR-F	C	0	26,398,000
17	(nl) Federal program local assistance	PR-F	C	0	91,374,300
18	(p) Federal aid; income maintenance payments	PR-F	C	0	159,100,000
19	(pm) Employment programs; administration	PR-F	C	0	4,195,300
20	(ps) Employment programs; aids	PR-F	C	0	28,786,900
21	(3) P R O G R A M T O T A L S			0	202,585,400
22	GENERAL PURPOSE REVENUES			0	441,458,900
23	PROGRAM REVENUE			0	360,881,100
24	FEDERAL			0	76,584,600
25	OTHER			0	3,993,200
26	SERVICE			0	644,044,300
27	TOTAL-ALL SOURCES			0	
28	@S(4) Adjudication of claims@1	GPR	A	0	0
29	(a) Administration of mining damage claims	GPR	S	0	0
30	(b) Funding for mining damage claims	GPR	S	0	0
31	(4) P R O G R A M T O T A L S			0	0
32	GENERAL PURPOSE REVENUES			0	0
33	TOTAL-ALL SOURCES			0	0
34	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
35	(a) General program operations	GPR	A	0	5,854,500
36	(bm) Purchased services for clients	GPR	C	0	26,500
37	(99) Contractual services	PR	C	0	1,662,000
38	(gp) Contractual services aids	PR	C	0	311,600
39	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
40	(hd) Rehabilitation teaching aids	PR	A	0	0
41	(he) Supervised business enterprise	PR	C	0	10,100
42	(i) Gifts and grants	PR	C	0	0
43	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
44	GENERAL PURPOSE REVENUES			0	0
45	TOTAL-ALL SOURCES			0	0
46	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
47	(a) General program operations	GPR	A	0	5,854,500
48	(bm) Purchased services for clients	GPR	C	0	26,500
49	(99) Contractual services	PR	C	0	1,662,000
50	(gp) Contractual services aids	PR	C	0	311,600
51	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
52	(hd) Rehabilitation teaching aids	PR	A	0	0
53	(he) Supervised business enterprise	PR	C	0	10,100
54	(i) Gifts and grants	PR	C	0	0
55	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
56	GENERAL PURPOSE REVENUES			0	0
57	TOTAL-ALL SOURCES			0	0
58	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
59	(a) General program operations	GPR	A	0	5,854,500
60	(bm) Purchased services for clients	GPR	C	0	26,500
61	(99) Contractual services	PR	C	0	1,662,000
62	(gp) Contractual services aids	PR	C	0	311,600
63	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
64	(hd) Rehabilitation teaching aids	PR	A	0	0
65	(he) Supervised business enterprise	PR	C	0	10,100
66	(i) Gifts and grants	PR	C	0	0
67	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
68	GENERAL PURPOSE REVENUES			0	0
69	TOTAL-ALL SOURCES			0	0
70	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
71	(a) General program operations	GPR	A	0	5,854,500
72	(bm) Purchased services for clients	GPR	C	0	26,500
73	(99) Contractual services	PR	C	0	1,662,000
74	(gp) Contractual services aids	PR	C	0	311,600
75	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
76	(hd) Rehabilitation teaching aids	PR	A	0	0
77	(he) Supervised business enterprise	PR	C	0	10,100
78	(i) Gifts and grants	PR	C	0	0
79	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
80	GENERAL PURPOSE REVENUES			0	0
81	TOTAL-ALL SOURCES			0	0
82	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
83	(a) General program operations	GPR	A	0	5,854,500
84	(bm) Purchased services for clients	GPR	C	0	26,500
85	(99) Contractual services	PR	C	0	1,662,000
86	(gp) Contractual services aids	PR	C	0	311,600
87	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
88	(hd) Rehabilitation teaching aids	PR	A	0	0
89	(he) Supervised business enterprise	PR	C	0	10,100
90	(i) Gifts and grants	PR	C	0	0
91	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
92	GENERAL PURPOSE REVENUES			0	0
93	TOTAL-ALL SOURCES			0	0
94	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
95	(a) General program operations	GPR	A	0	5,854,500
96	(bm) Purchased services for clients	GPR	C	0	26,500
97	(99) Contractual services	PR	C	0	1,662,000
98	(gp) Contractual services aids	PR	C	0	311,600
99	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
100	(hd) Rehabilitation teaching aids	PR	A	0	0
101	(he) Supervised business enterprise	PR	C	0	10,100
102	(i) Gifts and grants	PR	C	0	0
103	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
104	GENERAL PURPOSE REVENUES			0	0
105	TOTAL-ALL SOURCES			0	0
106	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
107	(a) General program operations	GPR	A	0	5,854,500
108	(bm) Purchased services for clients	GPR	C	0	26,500
109	(99) Contractual services	PR	C	0	1,662,000
110	(gp) Contractual services aids	PR	C	0	311,600
111	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
112	(hd) Rehabilitation teaching aids	PR	A	0	0
113	(he) Supervised business enterprise	PR	C	0	10,100
114	(i) Gifts and grants	PR	C	0	0
115	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
116	GENERAL PURPOSE REVENUES			0	0
117	TOTAL-ALL SOURCES			0	0
118	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
119	(a) General program operations	GPR	A	0	5,854,500
120	(bm) Purchased services for clients	GPR	C	0	26,500
121	(99) Contractual services	PR	C	0	1,662,000
122	(gp) Contractual services aids	PR	C	0	311,600
123	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
124	(hd) Rehabilitation teaching aids	PR	A	0	0
125	(he) Supervised business enterprise	PR	C	0	10,100
126	(i) Gifts and grants	PR	C	0	0
127	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
128	GENERAL PURPOSE REVENUES			0	0
129	TOTAL-ALL SOURCES			0	0
130	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
131	(a) General program operations	GPR	A	0	5,854,500
132	(bm) Purchased services for clients	GPR	C	0	26,500
133	(99) Contractual services	PR	C	0	1,662,000
134	(gp) Contractual services aids	PR	C	0	311,600
135	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
136	(hd) Rehabilitation teaching aids	PR	A	0	0
137	(he) Supervised business enterprise	PR	C	0	10,100
138	(i) Gifts and grants	PR	C	0	0
139	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
140	GENERAL PURPOSE REVENUES			0	0
141	TOTAL-ALL SOURCES			0	0
142	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
143	(a) General program operations	GPR	A	0	5,854,500
144	(bm) Purchased services for clients	GPR	C	0	26,500
145	(99) Contractual services	PR	C	0	1,662,000
146	(gp) Contractual services aids	PR	C	0	311,600
147	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
148	(hd) Rehabilitation teaching aids	PR	A	0	0
149	(he) Supervised business enterprise	PR	C	0	10,100
150	(i) Gifts and grants	PR	C	0	0
151	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
152	GENERAL PURPOSE REVENUES			0	0
153	TOTAL-ALL SOURCES			0	0
154	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
155	(a) General program operations	GPR	A	0	5,854,500
156	(bm) Purchased services for clients	GPR	C	0	26,500
157	(99) Contractual services	PR	C	0	1,662,000
158	(gp) Contractual services aids	PR	C	0	311,600
159	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
160	(hd) Rehabilitation teaching aids	PR	A	0	0
161	(he) Supervised business enterprise	PR	C	0	10,100
162	(i) Gifts and grants	PR	C	0	0
163	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
164	GENERAL PURPOSE REVENUES			0	0
165	TOTAL-ALL SOURCES			0	0
166	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
167	(a) General program operations	GPR	A	0	5,854,500
168	(bm) Purchased services for clients	GPR	C	0	26,500
169	(99) Contractual services	PR	C	0	1,662,000
170	(gp) Contractual services aids	PR	C	0	311,600
171	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
172	(hd) Rehabilitation teaching aids	PR	A	0	0
173	(he) Supervised business enterprise	PR	C	0	10,100
174	(i) Gifts and grants	PR	C	0	0
175	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
176	GENERAL PURPOSE REVENUES			0	0
177	TOTAL-ALL SOURCES			0	0
178	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
179	(a) General program operations	GPR	A	0	5,854,500
180	(bm) Purchased services for clients	GPR	C	0	26,500
181	(99) Contractual services	PR	C	0	1,662,000
182	(gp) Contractual services aids	PR	C	0	311,600
183	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
184	(hd) Rehabilitation teaching aids	PR	A	0	0
185	(he) Supervised business enterprise	PR	C	0	10,100
186	(i) Gifts and grants	PR	C	0	0
187	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
188	GENERAL PURPOSE REVENUES			0	0
189	TOTAL-ALL SOURCES			0	0
190	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
191	(a) General program operations	GPR	A	0	5,854,500
192	(bm) Purchased services for clients	GPR	C	0	26,500
193	(99) Contractual services	PR	C	0	1,662,000
194	(gp) Contractual services aids	PR	C	0	311,600
195	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
196	(hd) Rehabilitation teaching aids	PR	A	0	0
197	(he) Supervised business enterprise	PR	C	0	10,100
198	(i) Gifts and grants	PR	C	0	0
199	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
200	GENERAL PURPOSE REVENUES			0	0
201	TOTAL-ALL SOURCES			0	0
202	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
203	(a) General program operations	GPR	A	0	5,854,500
204	(bm) Purchased services for clients	GPR	C	0	26,500
205	(99) Contractual services	PR	C	0	1,662,000
206	(gp) Contractual services aids	PR	C	0	311,600
207	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
208	(hd) Rehabilitation teaching aids	PR	A	0	0
209	(he) Supervised business enterprise	PR	C	0	10,100
210	(i) Gifts and grants	PR	C	0	0
211	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
212	GENERAL PURPOSE REVENUES			0	0
213	TOTAL-ALL SOURCES			0	0
214	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
215	(a) General program operations	GPR	A	0	5,854,500
216	(bm) Purchased services for clients	GPR	C	0	26,500
217	(99) Contractual services	PR	C	0	1,662,000
218	(gp) Contractual services aids	PR	C	0	311,600
219	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
220	(hd) Rehabilitation teaching aids	PR	A	0	0
221	(he) Supervised business enterprise	PR	C	0	10,100
222	(i) Gifts and grants	PR	C	0	0
223	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
224	GENERAL PURPOSE REVENUES			0	0
225	TOTAL-ALL SOURCES			0	0
226	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
227	(a) General program operations	GPR	A	0	5,854,500
228	(bm) Purchased services for clients	GPR	C	0	26,500
229	(99) Contractual services	PR	C	0	1,662,000
230	(gp) Contractual services aids	PR	C	0	311,600
231	(h) Enterprises and services for blind and visually impaired	PR	C	0	22,700
232	(hd) Rehabilitation teaching aids	PR	A	0	0
233	(he) Supervised business enterprise	PR	C	0	10,100
234	(i) Gifts and grants	PR	C	0	0
235	(kx) Interagency and intra-agency programs	PR-S	C	0	160,900
236	GENERAL PURPOSE REVENUES			0	0
237	TOTAL-ALL SOURCES			0	0
238	@S(5) Vocational rehabilitation@1	GPR	A	0	5,039,600
239	(a) General program operations	GPR	A	0	5,854,500
240	(bm) Purchased services for clients	GPR	C	0	26,

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(ky) Interagency and intra-agency aids	PR-S C	0	60,000
2	(kz) Interagency and intra-agency local assistance	PR-S C	0	0
3	(m) Federal project aids	PR-F C	0	500,600
4	(ma) Federal project aids	PR-F C	0	660,600
5	(n) Federal program aids	PR-F C	0	19,095,000
6	(na) Federal program aids	PR-F C	0	28,834,300
7	(nl) Federal program local assistance	PR-F C	0	0
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11	GENERAL PURPOSE REVENUES (5) P R O G R A M T O T A L S		0	10,894,100
12	PROGRAM REVENUE		0	51,344,300
13	FEDERAL	{	{	49,090,500)
14	OTHER	{	{	2,032,900)
15	SERVICE	{	{	220,900)
16	TOTAL-ALL SOURCES		0	62,238,400
17	@S(6) Wisconsin conservation corps@1	GPR B	0	2,506,500
18	(b) General enrollee operations	GPR A	0	206,300
19	(c) Administrative support; general program operations	PR C	0	10,000
20	(j) Administrative support; sponsor contribution	PR C	0	0
21	(ja) Gifts and related support	PR C	0	0
22	(jb) General enrollee operations; service funds	PR-S C	0	587,600
23	(k) Information technology development projects	PR-S C	0	0
24	(ka) Administrative support; service funds	PR-S C	0	36,400
25	(kb) General enrollee operations; federal funds	PR-F C	0	0
26	(m) Administrative support; federal funds	PR-F C	0	0
27	(n) General enrollee operations; federal funds	PR-F C	0	0
28	(u) Administrative support; federal funds	PR-F C	0	0
29	(v) General enrollee operations; federal funds	PR-F C	0	0
30	(w) General enrollee operations; federal funds	PR-F C	0	0
31	(x) General enrollee operations; federal funds	PR-F C	0	0
32	(y) General enrollee operations; federal funds	PR-F C	0	0
33	(z) General enrollee operations; federal funds	PR-F C	0	0
34	(aa) General enrollee operations; federal funds	PR-F C	0	0
35	(ab) General enrollee operations; federal funds	PR-F C	0	0
36	(ac) General enrollee operations; federal funds	PR-F C	0	0
37	(ad) General enrollee operations; federal funds	PR-F C	0	0
38	(ae) General enrollee operations; federal funds	PR-F C	0	0
39	(af) General enrollee operations; federal funds	PR-F C	0	0
40	(ag) General enrollee operations; federal funds	PR-F C	0	0
41	(ah) General enrollee operations; federal funds	PR-F C	0	0
42	(ai) General enrollee operations; federal funds	PR-F C	0	0
43	(aj) General enrollee operations; federal funds	PR-F C	0	0
44	(ak) General enrollee operations; federal funds	PR-F C	0	0
45	(al) General enrollee operations; federal funds	PR-F C	0	0
46	(am) General enrollee operations; federal funds	PR-F C	0	0
47	GENERAL PURPOSE REVENUES (6) P R O G R A M T O T A L S		0	2,712,800
48	PROGRAM REVENUE		0	634,000
49	FEDERAL	{	{	0)
50	OTHER	{	{	0)
51	SERVICE	{	{	10,000)
52	SEGREGATED FUNDS	{	{	624,000)
53	OTHER	{	{	1,226,900)
54	TOTAL-ALL SOURCES		0	1,226,900)
				4,573,700

\$T+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	20.445 DEPARTMENT	TOTALS		
2	GENERAL PURPOSE REVENUES		11,869,300	224,161,000
3	PROGRAM REVENUE		194,116,000	672,930,700
4	FEDERAL	(	120,819,000)	533,760,200)
5	OTHER	(	40,192,600)	97,334,200)
6	SERVICE	(	33,104,400)	41,836,300)
7	SEGREGATED FUNDS	(	95,526,800)	4,306,000)
8	FEDERAL	(	0)	0)
9	OTHER	(	95,526,800)	4,306,000)
ST+1	TOTAL-ALL SOURCES	(	301,512,100)	901,397,700)
10	20.455 Justice, department of@1			
11	@S(1) Legal services@1			
12	(a) General program operations	GPR A	12,841,300	11,393,300
13	(b) Special counsel	GPR S	1,050,000	1,100,000
14	(d) Legal expenses	GPR B	898,800	898,800
15	(gh) Investigations and prosecution	PR A	0	0
16	(gs) Delinquent obligation collection	PR A	171,000	284,100
17	(hm) Restitution	PR C	0	0
18	(k) Environment litigation	PR-S C	286,400	286,400
19	(km) Interagency and intra-agency assistance	PR-S A	226,000	352,800
20	(kt) Telecommunications positions	PR-C	125,200	104,300
21	(m) Federal aid	PR-F C	552,700	552,700
22	(1) PROGRAM			
23	GENERAL PURPOSE REVENUES			
24	PROGRAM REVENUE			
25	FEDERAL	(	14,790,100)	13,392,100)
26	OTHER	(	1,361,300)	1,580,300)
27	SERVICE	(	552,700)	552,700)
28	TOTAL-ALL SOURCES	(	296,200)	388,400)
29	OTHER	(	512,400)	639,200)
30	SERVICE	(	16,151,400)	14,972,400)
31	TOTAL-ALL SOURCES			
32	@S(2) Law enforcement services@1			
33	(a) General program operations	GPR A	12,318,200	11,753,300
34	(am) Officer training reimbursement	GPR S	85,000	125,000
35	(b) Investigations and operations	GPR A	0	0
36	(c) Crime laboratory equipment	GPR B	0	0
37	(d) County-tribal law enforcement programs	GPR A	60,000	60,000
38	(dg) Weed and seed and law enforcement technology	GPR A	500,000	500,000
39	(dq) Law enforcement community policing grants	GPR B	0	0
40	(e) Drug enforcement	GPR A	427,300	426,600
41	(g) Gaming law enforcement; racing revenues	PR A	78,400	79,100
42	(gc) Gaming law enforcement; Indian gaming	PR A	98,000	98,900
43	(gm) Criminal history searches; fingerprint identification	PR C	1,503,300	1,513,800
44	(gr) Handgun purchaser record check	PR C	298,700	298,700
45	(h) Terminal charges	PR A	2,242,700	2,256,100
46	(hm) County-tribal programs, surcharge receipts	PR A	0	0
47	(hn) County-tribal programs, local assistance	PR A	547,200	547,200
48	(ho) County-tribal programs, state operations	PR A	45,100	45,100
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ST+1

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(i) Penalty assessment surcharge, receipts	PR A	0	0
2	(j) Law enforcement training fund, local assistance	PR A	3,190,600	3,190,600
3	(ja) Law enforcement training fund, state operations	PR A	2,525,500	2,525,500
4	(jb) Crime laboratory equipment and supplies	PR B	376,300	376,300
5	(k) Interagency and intra-agency assistance; investigations	PR-S C	1,662,800	1,663,400
6	(kg) assistance; intra-agency assistance; fingerprint identification	PR-S A	868,200	868,200
7	(lm) Deoxyribonucleic acid analysis	PR-C	364,000	364,000
8	(m) Federal aid, state operations	PR-F C	97,300	97,300
9	(ma) Federal aid, drug enforcement	PR-F C	1,098,000	1,092,900
10	(n) Federal aid, local assistance	PR-F C	0	0
11	(q) Computers for transaction information for management of enforcement system	SEG A	1,048,500	1,048,500
12	(r) Gaming law enforcement; lottery revenues	SEG A	218,600	220,600
13	(2) P R O G R A M	A	T O T A L S	
14	GENERAL PURPOSE REVENUES		13,390,500	12,864,900
15	PROGRAM REVENUE		14,996,100	15,017,100
16	FEDERAL	(	1,195,300)	1,190,200)
17	OTHER	(	11,269,800)	11,295,300)
18	SERVICE	(	2,531,000)	2,531,600)
19	SEGREGATED FUNDS	(	1,267,100)	1,269,100)
20	OTHER	(	1,267,100)	1,269,100)
21	TOTAL-ALL SOURCES		29,653,700	29,151,100
22	@S(3) Administrative services@1	GPR A	3,631,200	3,392,400
23	(a) General program operations	PR C	0	0
24	(g) Gifts, grants and proceeds	PR-S A	0	0
25	(k) Interagency and intra-agency assistance	PR-S A	0	0
26	(ka) Information technology development projects	PR-S A	0	0
27	(m) Federal aid, state operations	PR-F C	73,400	73,400
28	(pz) Indirect cost reimbursements	PR-F C	0	0
29	(3) P R O G R A M	A	T O T A L S	
30	GENERAL PURPOSE REVENUES		3,631,200	3,392,400
31	PROGRAM REVENUE		73,400	73,400
32	FEDERAL	(	73,400)	73,400)
33	OTHER	(	0)	0)
34	SERVICE	(	0)	0)
35	TOTAL-ALL SOURCES		3,704,600	3,465,800
36	@S(5) Victims and witnesses@1	GPR A	794,800	796,200
37	(a) General program operations	GPR A	1,324,200	1,324,200
38	(b) Awards for victims of crimes	GPR A	1,497,100	1,497,100
39	(c) Reimbursement for victim and witness services	GPR A	1,497,100	1,497,100
40	(g) Crime victim and witness assistance surcharge, general services	PR A	1,761,200	1,761,200
41	(gc) Crime victim and witness surcharge, sexual assault	PR C	300,000	300,000
42	(h) Crime victim compensation services	PR A	38,000	39,900
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ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES (2) P R O G R A M	T O T A L S		
2	PROGRAM REVENUE		1,162,500	1,578,700
3	OTHER		300,000	0
4	TOTAL-ALL SOURCES		300,000 ()	0
5			1,462,500	1,578,700
6	@S(3) Emergency government services @1	GPR A	519,300	519,300
7	(a) State emergency operations board; general fund loan	GPR C	0	0
8	(d) Disaster recovery aid	GPR S	1,230,500	881,200
9	(e) Program services	PR A	993,000	991,200
10	(f) Emergency planning and reporting; administration	PR A	652,200	652,200
11	(g) State emergency response board; gifts and grants	PR C	0	0
12	(j) State emergency response board; emergency planning grants	PR C	662,700	834,700
13	(jm) Regional emergency response reimbursement	PR C	0	0
14	(jt) Federal aid, state operations	PR-F C	1,086,000	1,086,000
15	(m) Federal aid, local assistance	PR-F C	1,682,200	1,682,200
16	(n) Federal aid, individuals and organizations	PR-F C	42,000	42,000
17	(o) Civil air patrol aids	SEG A	19,000	19,000
18	(q) State emergency response board; petroleum inspection fund	SEG A	637,700	465,700
19	(rg) Regional emergency response teams	SEG C	1,400,000	1,400,000
20	(rk) Hazardous substance emergency response; admin	SEG A	72,000	72,000
21	(rp) Emergency response equipment	SEG A	720,000	720,000
22	(rt) Emergency response supplement	SEG C	0	0
23	(s) Emergency response training - transportation fund	SEG B	75,300	75,300
24	(t) Emergency response training - environmental fund	SEG B	75,200	75,200
25	GENERAL PURPOSE REVENUES (3) P R O G R A M	T O T A L S		
26	PROGRAM REVENUE		1,749,800	1,400,500
27	FEDERAL		5,118,100	5,288,300
28	OTHER		2,810,200 ()	2,810,200 ()
29	OTHER		2,307,900 ()	2,478,100 ()
30	SEGREGATED FUNDS		2,999,200	2,827,200
31	OTHER		2,999,200 ()	2,827,200 ()
32	TOTAL-ALL SOURCES		9,867,100	9,516,000
33	2 0 . 4 6 5 D E P A R T M E N T	T O T A L S		
34	GENERAL PURPOSE REVENUES		11,524,600	11,459,700
35	PROGRAM REVENUE		17,076,700	16,743,200
36	FEDERAL		13,793,500 ()	13,589,800 ()
37	OTHER		3,014,900 ()	2,885,100 ()
38	OTHER		268,300 ()	268,300 ()
39	SEGREGATED FUNDS		2,999,200	2,827,200
40	OTHER		2,999,200 ()	2,827,200 ()
41	TOTAL-ALL SOURCES		31,600,500	31,030,100
42	ST+1			
43	ST+99			