

1995-96 SESSION  
COMMITTEE HEARING  
RECORDS

Committee Name:

Joint Committee on  
Finance (JC-Fi)

Sample:

Record of Comm. Proceedings ... RCP

- 05hrAC-EdR\_RCP\_pt01a
- 05hrAC-EdR\_RCP\_pt01b
- 05hrAC-EdR\_RCP\_pt02

➤ Appointments ... Appt

➤ \*\*

➤ Clearinghouse Rules ... CRule

➤ \*\*

➤ Committee Hearings ... CH

➤ \*\*

➤ Committee Reports ... CR

➤ \*\*

➤ Executive Sessions ... ES

➤ \*\*

➤ Hearing Records ... HR

➤ \*\*

➤ Miscellaneous ... Misc

➤ 95hrJC-Fi\_Misc\_pt119d

➤ Record of Comm. Proceedings ... RCP

➤ \*\*

\$T+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

1	@M 20.475 District attorneys@1	GPR A	28,172,400	28,172,400
2	@S(1) District attorneys@1	PR C	921,200	921,200
3	(d) Salaries and fringe benefits	PR A	148,400	153,600
4	(h) Gifts and grants			
5	(i) Other Employees			
6	(k) Interagency and intra-agency assistance			
7	(m) Federal aid	PR-S C	0	0
8	2 0 4 7 5 D E P A R T M E N T	PR-F C	0	0
9	GENERAL PURPOSE REVENUES	T O T A L S	28,172,400	28,172,400
10	PROGRAM REVENUE		1,069,600	1,074,800
11	FEDERAL	{	0	0
12	OTHER	{	1,069,600	1,074,800
13	SERVICE	{	0	0
14	TOTAL-ALL SOURCES		29,242,000	29,247,200

\$T+1 @M 20.485 Veterans affairs, department@1

15	@S(1) Home for Veterans@1	GPR B	0	0
16	(b) General fund supplement to institutional operations	GPR A	24,900	24,900
17	(d) Cemetery maintenance and beautification	GPR S	0	0
18	(e) Lease rental payments	GPR S	1,201,100	1,189,900
19	(f) Principal repayment and interest	PR A	212,700	213,700
20	(g) Home exchange	PR C	0	0
21	(gd) Veterans home cemetery operations	PR A	32,041,600	32,454,500
22	(gk) Institutional operations	PR C	0	0
23	(gm) Sale of fuel and utility service	PR A	40,700	40,700
24	(go) Self-amortizing housing facilities; principal repayment and interest	PR S	0	0
25	(h) Gifts and bequests	PR C	163,100	163,700
26	(hm) Gifts and grants	PR C	0	0
27	(i) State-owned housing maintenance	PR A	34,300	35,700
28	(j) Geriatric program receipts	PR C	119,700	119,700
29	(m) Federal aid; care at veterans home	PR-F C	0	0
30	(mj) Federal aid; geriatric unit	PR-F C	0	0
31	(mn) Federal projects	PR-F C	5,000	5,000
32	(t) Veterans home member accounts	SEG C	0	0
33	(u) Rentals; improvements; equipment; land acquisition	SEG A	0	0

(1) P R O G R A M T O T A L S

46	GENERAL PURPOSE REVENUES		1,226,000	1,214,800
47	PROGRAM REVENUE		32,617,100	33,033,000
48	FEDERAL	{	5,000	5,000
49	OTHER	{	32,612,100	33,028,000
50	SEGREGATED FUNDS	{	0	0
51	OTHER	{	0	0
52	TOTAL-ALL SOURCES		33,843,100	34,247,800
53	@S(2) Loans and aids to veterans@1	GPR A	274,600	275,700
54	(b) Wisconsin veterans museum space rental	GPR A	0	211,800
55	(c) Operation of veterans museum	GPR C	0	0
56	(d) Veterans memorials at The Highground			
57				
58				

\$T+99

\$T+1

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(db) General fund supplement to Veterans trust fund	GPR A	0	0
2	(g) Consumer reporting agency fees	PR C	0	0
3	(ka) Information technology development projects	PR-S A	0	0
4	(m) Federal aid projects	PR-F C	0	0
5	(mn) Federal projects; museum acquisitions and operations	PR-F C	0	0
6	(rm) Veterans rehabilitation program	PR-F C	0	0
7	(s) Veterans memorial grants	SEG B	800,000	800,000
8	(sm) Payments related to the Highground Veterans' tuition and fee reimbursement program	SEG C	0	0
9	(tf) Veterans' tuition and fee reimbursement program	SEG C	0	0
10	(tm) Facilities	SEG A	1,785,800	1,783,300
11	(u) Administration of loans and aids to veterans	SEG A	0	0
12	(v) Wisconsin Veterans museum sales receipts	SEG C	2,405,600	2,411,400
13	(vm) Veterans aids and treatment	SEG C	114,000	123,700
14	(vo) Veterans of World War I payments to veterans	SEG A	1,459,500	1,469,500
15	(vw) Payments to veterans organizations for claims service	SEG A	2,500	2,500
16	(vx) County grants	SEG A	75,000	75,000
17	(w) Home for needy veterans	SEG A	137,600	138,400
18	(wd) Operation of Wisconsin Veterans museum	SEG C	10,000	10,000
19	(y) Veterans loans and expense	SEG A	432,100	216,800
20	(yg) Acquisition of 1981 revenue bond mortgages	SEG S	4,759,800	4,509,700
21	(ym) Veterans trust fund	SEG S	0	0
22	(zn) Veterans stabilization loans	SEG C	0	0
23	(zm) Museum gifts and bequests	SEG C	0	0
24	(z) Gifts	SEG C	0	0
25	(zm) Museum gifts and bequests	SEG C	0	0
26	(vx) County grants	SEG A	274,600	487,500
27	(w) Home for needy veterans	SEG A	0	0
28	(wd) Operation of Wisconsin Veterans museum	SEG C	0	0
29	(y) Veterans loans and expense	SEG A	0	0
30	(yg) Acquisition of 1981 revenue bond mortgages	SEG S	0	0
31	(ym) Veterans trust fund	SEG S	0	0
32	(zn) Veterans stabilization loans	SEG C	0	0
33	(zm) Museum gifts and bequests	SEG C	0	0
34	(z) Gifts	SEG C	0	0
35	(zm) Museum gifts and bequests	SEG C	0	0
36	(z) Gifts	SEG C	0	0
37	(zm) Museum gifts and bequests	SEG C	0	0
38	GENERAL PURPOSE REVENUES	TOTALS	274,600	487,500
39	PROGRAM REVENUE		0	0
40	FEDERAL	(	0)	0)
41	OTHER	(	0)	0)
42	SERVICE	(	0)	0)
43	OTHER	(	0)	0)
44	SEGREGATED FUNDS	(	11,981,900)	11,540,300)
45	OTHER	(	11,981,900)	11,540,300)
46	TOTAL-ALL SOURCES	(	12,256,500)	12,027,800)
47	@S(3) Self-amortizing mortgage loans@1			
48	@Sfor Veterans@1			
49	(b) Self insurance	GPR S	0	0
50	(e) General program deficiency	GPR S	0	0
51	(f) Foreclosure loss payments	SEG C	801,000	801,000
52	(r) Funded reserves	SEG C	50,000	50,000
53	(rm) Other reserves	SEG C	0	0
54	(s) General program operations	SEG A	3,554,800	3,561,400
55	(sm) County grants	SEG A	206,400	207,600
56	(t) Debt service	SEG C	51,164,900	54,533,100
57	(u) Loan funding and revenue obligation supplement	SEG C	7,851,900	7,851,900
58	(v) Revenue obligation repayment	SEG C	0	0
59	GENERAL PURPOSE REVENUES	TOTALS	63,629,000	67,005,000
60	SEGREGATED FUNDS		0	0
ST+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1995-96	1996-97
1	OTHER	(		63,629,000)	(
2	TOTAL-ALL SOURCES			63,629,000	67,005,000)
3	@S(4) Veterans memorial cemeteries@1				67,005,000)
4	(a) Cemetery administration and maintenance, general fund	GPR	A	0	62,500
5	(g) Cemetery operations	PR	A	25,400	101,400
6	(h) Gifts grants and bequests	PR	C	0	0
7	(m) Federal aid; cemetery operations and burials	PR-F	C	0	0
8	(q) Cemetery administration and maintenance	SEG	A	132,700	354,500
9	(r) Cemetery energy costs	SEG	A	11,400	11,800
10	(r) Cemetery energy costs	(4) P R O G R A M	T O T A L S	0	0
11	GENERAL PURPOSE REVENUES			25,400	62,500
12	PROGRAM REVENUE			0	101,400
13	FEDERAL			0	0
14	OTHER			25,400)	101,400)
15	OTHER			144,100	366,300
16	SEGREGATED FUNDS			144,100)	366,300)
17	OTHER			169,500	530,200
18	TOTAL-ALL SOURCES			1,500,600	1,764,800
19	2 0 . 4 8 5 D E P A R T M E N T			32,642,500	33,134,400
20	GENERAL PURPOSE REVENUES			5,000)	5,000)
21	PROGRAM REVENUE			32,637,500)	33,129,400)
22	FEDERAL			0	0
23	OTHER			75,755,000	78,911,600
24	SEGREGATED FUNDS			75,755,000)	78,911,600)
25	OTHER			109,898,100	113,810,800
26	TOTAL-ALL SOURCES				
27					
28	@M 20.490 Wisconsin housing and economic@1				
29	@S(1) @Mdevelopment authority@1				
30	(a) Capital reserve fund	GPR	C	0	0
31	(a) Capital reserve fund	GPR	C	0	0
32	deficiency				
33	GENERAL PURPOSE REVENUES	(1) P R O G R A M	T O T A L S	0	0
34	TOTAL-ALL SOURCES			0	0
35	@S(2) Housing rehabilitation loan@1				
36	(a) @Sprogram@1	GPR	C	0	0
37	(a) General program operations	SEG	C	0	0
38	(q) Loan loss reserve fund	(2) P R O G R A M	T O T A L S	0	0
39	GENERAL PURPOSE REVENUES			0	0
40	SEGREGATED FUNDS			0	0
41	OTHER			0	0
42	TOTAL-ALL SOURCES			0	0
43	@S(4) Disadvantaged business@1				
44	(g) @Smobilization assistance@1	PR	C	0	0
45	(g) Disadvantaged business mobilization loan guarantee	PR	C	0	0
46	(4) P R O G R A M	T O T A L S		0	0
47	PROGRAM REVENUE			0	0
48	OTHER			0	0
49	TOTAL-ALL SOURCES			0	0
50	@S(5) Wisconsin development loan@1			0	0
51	@Sguarantees@1			0	0
52	(a) Wisconsin development reserve fund	GPR	C	0	0
53	(a) Wisconsin development reserve fund	GPR	C	0	0
54	(q) Recycling fund transfer to Wisconsin development reserve fund	SEG	C	0	0
55				0	0
56				0	0
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@M 20.505 Administration, department of @1			
2	@S(1) Supervision and management			
3	(a) General program operations	GPR A	11,533,200	10,892,600
4	(b) Midwest interstate low-level radioactive waste compact; loan from gen. fund	GPR C	0	0
5	(d) Energy development and demonstration fund	GPR A	0	0
6	(f) Badger state games assistance	GPR A	50,000	50,000
7	(fg) Vietnam Women's Memorial grant	GPR A	10,000	0
8	(fm) Women in military service for American Memorial grant	GPR A	10,000	0
9	(g) Midwest interstate low-level radioactive waste compact; membership & costs	PR A	60,700	60,700
10	(ga) Gifts and grants; comm. for the study of admin. Value and efficiency	PR A	0	0
11	(im) Services to nonstate governmental units	PR A	1,553,500	1,604,300
12	(is) Information technology processing services to nonstate entities	PR C	0	0
13	(j) Gifts and donations	PR C	0	0
14	(ja) Justice information systems	PR A	235,500	235,500
15	(jm) Acid deposition activities	PR A	54,600	0
16	(ka) Materials and services to state agencies	PR-S A	3,463,800	3,574,600
17	(kb) Transportation services	PR-S A	11,520,400	13,074,900
18	(kc) Capital planning and building construction services	PR-S A	6,296,800	6,806,900
19	(kd) Printing, document sales, mail distribution and record services	PR-S A	16,426,600	16,426,600
20	(ke) Telecommunications and data processing services	PR-S A	31,272,100	32,066,200
21	(kj) Financial services	PR-S A	8,373,900	8,485,700
22	(kk) Processing of federal grant applications	PR-S A	0	142,700
23	(kl) Information technology processing services to agencies	PR-S C	29,431,200	29,431,200
24	(kn) Multi-agency information technology development projects	PR-S A	0	0
25	(ko) Information technology development projects; justice information systems	PR-S A	0	0
26	(kr) Credit card use charges	PR-S C	0	0
27	(ks) Information technology development and management services	PR-S A	0	0
28	(ma) Federal grants and contracts	PR-F C	0	0
29	(mb) Federal energy grants and contracts	PR-F C	713,900	713,900
30	(mc) Coastal zone management	PR-F C	1,101,200	1,101,200
31	(md) Oil overcharge restitution funds	PR-F C	6,864,800	6,864,800
32	(n) Federal aid; local assistance funds	PR-F C	0	0
33	(pz) Indirect cost reimbursements	PR-F C	66,700	66,700

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(r) Information technology investment fund	SEG A	0	0
2	(v) General program operations; administration	SEG A	0	0
3	(v) General program operations; state funds	SEG A	703,500	706,200
4	(v) General program operations; state funds	SEG A	703,500	706,200
5	(v) General program operations; state funds	SEG A	703,500	706,200
6	(v) General program operations; state funds	SEG A	703,500	706,200
7	(v) General program operations; state funds	SEG A	703,500	706,200
8	(v) General program operations; state funds	SEG A	703,500	706,200
9	(v) General program operations; state funds	SEG A	703,500	706,200
10	GENERAL PURPOSE REVENUES (1) P R O G R A M	SEG-F C	0	0
11	PROGRAM REVENUE	T O T A L S	11,603,200	10,942,600
12	FEDERAL		117,435,700	120,655,900
13	OTHER		8,746,600	8,746,600
14	SERVICE		1,904,300	1,900,500
15	SEGREGATED FUNDS		106,784,800	110,008,800
16	FEDERAL		703,500	706,200
17	OTHER		0	0
18	TOTAL-ALL SOURCES		703,500	706,200
19	GENERAL PURPOSE REVENUES (2) P R O G R A M	SEG-F C	0	0
20	PROGRAM REVENUE	T O T A L S	0	0
21	(a) Risk management supplement --		21,964,200	21,964,200
22	(a) Risk management supplement --		21,964,200	21,964,200
23	(k) Risk management		4,238,900	4,499,100
24	(k) Risk management administration		4,238,900	4,499,100
25	GENERAL PURPOSE REVENUES (2) P R O G R A M	SEG-F C	0	0
26	PROGRAM REVENUE	T O T A L S	26,203,100	26,463,300
27	SERVICE		26,203,100	26,463,300
28	TOTAL-ALL SOURCES		26,203,100	26,463,300
29	(s)(3) Committees and interstate@1		0	0
30	(s)(3) Committees and interstate@1		0	0
31	(a) General program operations	GPR A	191,600	186,600
32	(b) Women's council operations	GPR A	91,200	92,700
33	(be) Midwestern higher education compact; membership and costs	GPR A	58,000	58,000
34	(e) Mediation office operations	GPR A	0	0
35	(g) Gifts and grants	PR C	0	0
36	(gb) Gifts and grants; commission on privatization	PR C	0	0
37	(h) Program fees	PR A	6,100	6,100
38	(h) Program fees	PR A	6,100	6,100
39	(k) Committees on area promotion	PR-S C	0	0
40	(k) Committees on area promotion	PR-S C	0	0
41	(m) Federal aid	PR-F C	0	0
42	GENERAL PURPOSE REVENUES (3) P R O G R A M	T O T A L S	340,800	337,300
43	PROGRAM REVENUE		6,100	6,100
44	FEDERAL		0	0
45	OTHER		6,100	6,100
46	SERVICE		0	0
47	TOTAL-ALL SOURCES		346,900	343,400
48	(s)(4) Attached divisions, boards, @1		0	0
49	(s)(4) Attached divisions, boards, @1		0	0
50	(a) Adjudication of tax appeals	GPR A	505,400	507,900
51	(b) Adjudication of tax appeals	GPR A	505,400	507,900
52	(b) Adjudication of equalization appeals	GPR S	0	0
53	(c) Claims board; general program operations	GPR S	0	0
54	(d) Claims awards	GPR A	41,500	41,500
55	(d) Claims awards	GPR A	30,000	780,000
56	(dd) Kickapoo valley reserve; aids in lieu of taxes	GPR S	0	0
57	(ee) Educational technology board; administrative expenses	GPR A	45,000	75,000
58	(ee) Educational technology board; administrative expenses	GPR A	45,000	75,000
59	(ee) Educational technology board; administrative expenses	GPR A	45,000	75,000

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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1 (er) Educational technology board; grants	GPR C	0	15,000,000
2 (f) Hearings and appeals operations	GPR A	1,766,100	1,768,800
3 (gm) Gifts and grants	PR C	0	0
4 (h) Program services	PR A	26,000	26,000
5 (ie) Land information board; general program operations	PR A	258,500	219,200
6 (ig) Land information board; technical assistance and education	PR A	0	0
7 (im) Land information board; aids to counties	PR C	1,799,000	1,799,000
8 (ip) Kickapoo valley governing board; prog services	PR C	0	0
9 (ir) Kickapoo valley governing board; gifts and grants	PR C	0	0
10 (is) Relay service	PR A	4,050,000	4,050,000
11 (k) Waste facility siting board; general program operations	PR-S A	103,900	103,900
12 (ka) State use board -- general program operations	PR-S A	120,300	120,300
13 (kb) Info. tech development projects; attached divisions, boards and commissions	PR-S A	0	0
14 (kp) Hearings and appeals fees	PR-S A	0	1,449,200
15 (ms) Kickapoo valley governing board; federal aid	PR-F C	0	0
16 (q) Hearings and appeals operations; transportation fund	SEG A	141,000	144,400
17 (qm) Kickapoo valley governing board - general program operations	SEG A	10,100	0
18 (r) State capitol and executive residence board; gifts and grants	SEG C	0	0
19 (4) P R O G R A M	T O T A L S	0	0
20 GENERAL PURPOSE REVENUES		2,388,000	18,173,200
21 PROGRAM REVENUE		6,357,700	7,767,600
22 FEDERAL		0	0
23 OTHER		6,133,500	6,094,200
24 SERVICE		224,200	1,673,400
25 OTHER		151,100	144,400
26 SEGRGATED FUNDS		151,100	144,400
27 OTHER		8,896,800	26,085,200
28 TOTAL-ALL SOURCES		1,062,200	1,398,900
29 (5) Facilities management@1		27,317,900	27,738,900
30 (g) Principal repayment, interest and rebates; parking		0	0
31 (ka) Facility operations and maintenance		8,440,900	8,212,400
32 (kb) Parking		0	0
33 (kc) Principal repayment, interest and rebates		0	0
34 (q) Energy efficiency		0	0
35 PROGRAM REVENUE		36,821,000	37,350,200
36 OTHER		0	0
37 SERVICE		0	0
38 SEGRGATED FUNDS		0	0
39 OTHER		0	0
40 TOTAL-ALL SOURCES		36,821,000	37,350,200
41		0	0
42		0	0
43		0	0
44		0	0
45		0	0
46		0	0
47		0	0
48		0	0
49		0	0
50		0	0
51		0	0
52		0	0
53		0	0
54		0	0
55		0	0
56		0	0
57		0	0
58		0	0
59		0	0
60		0	0
\$T+99		36,821,000	37,350,200



\$T+1

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1 @S(6) Office of justice assistance@1			
2 (a) General program operations	GPR A	263,100	265,900
3 (c) Law enforcement officer			
4 supplement grants	GPR A	1,000,000	1,000,000
5 (g) Anti-drug enforcement			
6 program, penalty assessment -			
7 local	PR C	1,931,300	1,980,400
8 (h) Anti-drug enforcement			
9 program, penalty assessment -			
10 state	PR C	850,700	700,000
11 (k) Anti-drug enforcement program			
12 -- administration	PR-S C	101,800	101,800
13 (m) Federal aid, planning and			
14 administration, state			
15 operations	PR-F C	140,500	142,000
16 (o) Federal aid, criminal justice			
17 improvement projects, state			
18 operations	PR-F C	75,000	75,000
19 (p) Federal aid, criminal justice			
20 improvement projects, local			
21 assistance	PR-F C	859,000	859,000
22 (pa) Federal aid, criminal justice			
23 improvement projects, aid to			
24 organizations	PR-F C	275,000	275,000
25 (pb) Federal aid, anti-drug			
26 enforcement program, aids and			
27 local assistance	PR-F C	4,954,200	5,189,000
28 (pc) Federal aid, anti-drug			
29 enforcement program, state			
30 operations			
	PR-F C	3,982,600	3,453,200
	(6) P R O G R A M	T O T A L S	
31 GENERAL PURPOSE REVENUES		1,263,100	1,265,900
32 PROGRAM REVENUE		13,170,100	12,775,400
33 FEDERAL		10,286,300	9,993,200
34 OTHER		2,782,000	2,680,400
35		101,800	101,800
36		14,433,200	14,041,300
	TOTAL-ALL SOURCES		
37 @S(7) Housing assistance@1			
38 (a) General program operations	GPR A	934,800	890,800
39 (b) Housing grants and loans	GPR B	2,800,300	2,800,300
40 (c) Payments to designated agents	GPR A	0	0
41 (d) Grants to local housing			
42 organizations	GPR B	750,000	500,000
43 (dm) Transitional housing grants	GPR A	375,000	375,000
44 (fm) Shelter for homeless and			
45 transitional housing	GPR A	1,131,000	1,131,000
46 (g) Gifts and grants	PR C	0	0
47 (gm) Funding for the homeless	PR C	0	0
48 (h) Interest on real estate trust	PR C	0	0
49 accounts	PR-S A	82,000	82,000
50 (jf) Mobile home parks			
51 Regulation of mobile home	PR-S A	37,000	37,000
52 dealers and salespersons	PR-S C	0	0
53 Sale of materials or services	PR-S C	6,692,300	6,692,300
54 (kg) Housing program services	PR-S C	10,000,000	10,000,000
55 Weatherization assistance	PR-S C	2,338,800	3,968,300
56 (m) Federal aid; state operations	PR-F C	1,777,000	1,777,000
57 (n) Federal aid; local assistance	PR-F C	20,056,200	72,269,300
58 (o) Federal aid; individuals and			
59 organizations	PR-F C		
\$T+99			

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES (7) P R O G R A M		T O T A L S		
2	PROGRAM REVENUE		5,991,100	5,697,100	
3	FEDERAL		40,983,300	94,825,900	
4	OTHER		24,172,000	78,014,600	
5	SERVICE		(0)	(0)	
6	TOTAL-ALL SOURCES		46,974,400	16,811,300	
7				100,523,000	
8	@S(8) District attorney@1	GPR A	T O T A L S		
9	(a) General program operations		198,000	198,000	
10	GENERAL PURPOSE REVENUES (8) P R O G R A M		198,000	198,000	
11	TOTAL-ALL SOURCES		198,000	198,000	
12	@S(9) College tuition prepayment@1				
13	@Sprogram@1				
14	(a) Administrative expenses;	GPR A		721,900	
15	Initial funds	SEG S		0	
16	(b) Payment of tuition	SEG S		0	
17	(r) Payment of refunds	SEG A		0	
18	(s) Administrative expenses			0	
19	GENERAL PURPOSE REVENUES (9) P R O G R A M		T O T A L S		
20	SEGREGATED FUNDS		0	721,900	
21	OTHER		(0)	(0)	
22	TOTAL-ALL SOURCES		0	721,900	
23	2 0 . 5 0 5 D E P A R T M E N T		T O T A L S		
24	GENERAL PURPOSE REVENUES		21,784,200	37,336,000	
25	PROGRAM REVENUE		240,977,000	299,844,400	
26	FEDERAL		43,204,900	96,754,400	
27	OTHER		10,825,900	10,681,200	
28	SERVICE		186,946,200	192,408,800	
29	SEGREGATED FUNDS		854,600	850,600	
30	FEDERAL		(0)	(0)	
31	OTHER		854,600	850,600	
32	TOTAL-ALL SOURCES		263,615,800	338,031,000	
33	@M 20.510 Elections board@1				
34	@S(1) Administration of election and@1				
35	@Scampaign laws@1				
36	(a) General program operations;	GPR B	738,700	738,700	
37	general purpose revenue	PR C	0	0	
38	(g) Recount fees	PR A	25,300	25,300	
39	(h) Materials and services				
40	(ka) Information technology	PR-S A	0	0	
41	development projects				
42	(q) Wisconsin election campaign				
43	fund	SEG C	100,000	700,000	
44	2 0 . 5 1 0 D E P A R T M E N T		T O T A L S		
45	GENERAL PURPOSE REVENUES		738,700	738,700	
46	PROGRAM REVENUE		25,300	25,300	
47	OTHER		25,300	25,300	
48	SERVICE		(0)	(0)	
49	SEGREGATED FUNDS		100,000	700,000	
50	OTHER		100,000	700,000	
51	TOTAL-ALL SOURCES		864,000	1,464,000	
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ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

1 @M 20.512 Employment relations,@1  
 2 @S(1) @Mdepartment of@1  
 3 (a) General program operations GPR A 5,359,500 5,204,900  
 4 (i) Services to nonstate PR A 141,400 141,400  
 5 (j) Gifts and donations PR C 0 0  
 6 (jm) Employee development and PR-S A 435,800 381,100  
 7 training services PR-S A 187,100 187,100  
 8 (ka) Publications PR-S A 0 0  
 9 (kb) Information technology PR-S A 0 0  
 10 development projects PR-S A 60,000 60,000  
 11 (km) Collective bargaining PR-S A 0 0  
 12 grievance arbitrations PR-F C 0 0  
 13 (m) Federal grants and contracts PR-F C 0 0  
 14 (pz) Indirect cost reimbursements PR-F C 0 0  
 15 (1) P R O G R A M T O T A L S 5,204,900  
 16 GENERAL PURPOSE REVENUES 769,600  
 17 PROGRAM REVENUE 824,300  
 18 FEDERAL 0  
 19 OTHER 0  
 20 SERVICE 577,200  
 21 TOTAL-ALL SOURCES 247,100  
 22 (2) P R O G R A M T O T A L S 5,974,500  
 23 @S(2) Affirmative action council,@1  
 24 (a) General program operations GPR A 8,200 8,200  
 25 (j) Gifts and donations PR C 0 0  
 26 (m) Federal grants and contracts PR-F C 0 0  
 27 GENERAL PURPOSE REVENUES 8,200  
 28 PROGRAM REVENUE 0  
 29 FEDERAL 0  
 30 OTHER 0  
 31 TOTAL-ALL SOURCES 8,200

32 2 0 . 5 1 2 D E P A R T M E N T T O T A L S 5,213,100  
 33 GENERAL PURPOSE REVENUES 5,367,700  
 34 FEDERAL 824,300  
 35 OTHER 0  
 36 SERVICE 577,200  
 37 TOTAL-ALL SOURCES 247,100  
 38 @M 20.515 Employee trust funds,@1  
 39 @S(1) @Mdepartment of@1  
 40 (a) Employee benefit plans@1  
 41 (a) Annuity supplements and GPR S 380,300 339,500  
 42 payments GPR S 0 0  
 43 (b) Health insurance payments for GPR S 0 0  
 44 certain retired state GPR S 0 0  
 45 employees GPR S 0 0  
 46 (c) Contingencies PR-S A 1,866,600 1,291,500  
 47 (ka) Information technology PR-S A 0 0  
 48 development projects PR-S A 0 0  
 49 (t) Automated operating system PR-S A 0 0  
 50 (u) Employee-funded reimbursement PR-S A 5,000 5,000  
 51 account plan PR-S A 0 0  
 52 (um) Benefit administration PR-S A 0 0  
 53 (ut) Health insurance data PR-S A 0 0  
 54 collection and analysis PR-S A 0 0  
 55 (w) Administration PR-S A 0 0  
 56 contracts PR-S A 0 0  
 57 Administration PR-S A 0 0

ST+1 \$T+99

ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

2 0 . 5 1 5 D E P A R T M E N T T O T A L S  
 GENERAL PURPOSE REVENUES 380,300 339,500  
 PROGRAM REVENUE 0 0  
 SEGRGATED FUNDS ( ) ( )  
 SERVICE 13,708,500 13,368,300  
 OTHER ( 13,708,500 ) ( 13,368,300 )  
 TOTAL-ALL SOURCES 14,088,800 13,707,800

ST+1 @M 20.521 Ethics board@1

7 @S(1) Ethics and lobbying regulation@1  
 8 (a) General program operations; GPR A 206,700 106,700  
 9 (a) General program operations; GPR A 206,700 106,700  
 10 (g) General program operations; PR A 216,300 316,300  
 11 program revenue PR C 0 0  
 12 (h) Gifts and grants PR A 15,000 15,000  
 13 (i) Materials and services PR A 0 0  
 14 (i) Information technology PR A 0 0  
 15 (ka) development projects PR-S A 0 0  
 16 2 0 . 5 2 1 D E P A R T M E N T T O T A L S 0 0  
 GENERAL PURPOSE REVENUES 206,700 106,700  
 PROGRAM REVENUE 231,300 331,300  
 OTHER ( 231,300 ) ( 331,300 )  
 SERVICE ( ) ( )  
 TOTAL-ALL SOURCES 438,000 438,000

ST+1 @M 20.525 Office of the governor@1

22 @S(1) Executive administration@1 GPR S 2,171,500 2,217,700  
 23 (a) General program operations GPR S 21,700 21,700  
 24 (b) Contingent fund GPR S 110,000 112,900  
 25 (c) Membership in national GPR S 0 0  
 26 associations GPR S 0 0  
 27 (d) Disability board GPR B 150,000 0  
 28 (e) Wisconsin sesquicentennial GPR B 150,000 0  
 29 commission; gen prog ops  
 30 (em) Wisconsin sesquicentennial GPR C 250,000 0  
 31 commission; gen. prog.  
 32 operations supplement  
 33 (g) Gifts and grants; Wisconsin GPR C 0 0  
 34 sesquicentennial commission  
 35 (h) Wisconsin sesquicentennial PR C 0 0  
 36 commission; license revenue PR A 0 0  
 37 (i) Gifts and grants PR C 0 0  
 38 Wisconsin sesquicentennial  
 39 (k) commission; supplementtable PR C 0 0  
 40 gifts & grants  
 41 (ka) information technology PR-S A 0 0  
 42 development projects PR-F C 0 0  
 43 (m) Federal aid PR-S A 0 0  
 44 (qr) Wisconsin sesquicentennial PR-F C 0 0  
 45 commission; vehicle  
 46 registration plates  
 47 (1) P R O G R A M S E G R A M T O T A L S 0 0  
 GENERAL PURPOSE REVENUES (1) P R O G R A M S E G R A M T O T A L S 2,703,200 2,352,300  
 PROGRAM REVENUE 0 0  
 FEDERAL ( ) ( )  
 OTHER ( ) ( )  
 SERVICE ( ) ( )  
 SEGRGATED FUNDS ( ) ( )  
 OTHER ( ) ( )  
 TOTAL-ALL SOURCES 2,703,200 2,352,300

ST+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@S(2) Executive residence@1	GPR S	160,400	163,200
2	(a) General program operations (2) P R O G R A M	T O T A L S	160,400	163,200
3	GENERAL PURPOSE REVENUES		160,400	163,200
4	TOTAL-ALL SOURCES		160,400	163,200
5	2 0 . 5 2 5 D E P A R T M E N T	T O T A L S	2,863,600	2,515,500
6	GENERAL PURPOSE REVENUES		2,863,600	2,515,500
7	PROGRAM REVENUE		0	0
8	FEDERAL	(	0)	0)
9	OTHER	(	0)	0)
10	SERVICE	(	0)	0)
11	SEGREGATED FUNDS		0	0
12	OTHER	(	0)	0)
	TOTAL-ALL SOURCES		2,863,600	2,515,500
ST+1				
13	@M 20.536 Investment board@1			
14	@S(1) Investment of funds@1	PR-S A	8,050,400	8,464,900
15	(K) General program operations;			
16	(ka) General program operations;	PR-S C	0	0
17	clean water fund	T O T A L S	8,050,400	8,464,900
18	2 0 . 5 3 6 D E P A R T M E N T		8,050,400	8,464,900
19	PROGRAM REVENUE		8,050,400	8,464,900
20	SERVICE	(	0)	0)
	TOTAL-ALL SOURCES		8,050,400	8,464,900
ST+1				
21	@M 20.540 Office of the lieutenant@1			
22	@Mgovernor@1			
23	@S(1) Executive coordination@1	GPR A	464,900	464,900
24	(a) General program operations	PR C	0	0
25	(9) Gifts, grants and proceeds	PR-S C	0	0
26	(K) Grants from state agencies			
27	(ka) Information technology	PR-S A	0	0
28	development projects	PR-F C	0	0
29	(m) Federal aid	T O T A L S	464,900	464,900
30	2 0 . 5 4 0 D E P A R T M E N T		464,900	464,900
31	GENERAL PURPOSE REVENUES		0	0
32	PROGRAM REVENUE	(	0)	0)
33	FEDERAL	(	0)	0)
34	OTHER	(	0)	0)
35	SERVICE	(	0)	0)
	TOTAL-ALL SOURCES		464,900	464,900
ST+1				
36	@M 20.547 Personnel commissions@1			
37	@S(1) Review of personnel decisions @1	GPR A	718,000	718,000
38	(a) General program operations	PR A	3,000	3,000
39	(h) Publications			
40	(ka) Information technology	PR-S A	0	0
41	development projects	PR-F C	0	0
42	(m) Federal aid	T O T A L S	718,000	718,000
43	2 0 . 5 4 7 D E P A R T M E N T		718,000	718,000
44	GENERAL PURPOSE REVENUES		3,000	3,000
45	PROGRAM REVENUE	(	0)	0)
46	FEDERAL	(	0)	0)
47	OTHER	(	3,000)	3,000)
48	SERVICE	(	0)	0)
	TOTAL-ALL SOURCES		721,000	721,000
ST+1				
ST+1				
ST+99				

ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@M 20.550 Public defender board@1			
2	@S(1) Legal assistance@1			
3	(a) Program administration	GPR A	1,604,700	1,640,300
4	(b) Appellate representation	GPR A	3,254,600	3,271,200
5	(c) Trial representation	GPR A	31,139,600	31,183,000
6	(d) Private bar and investigator reimbursement	GPR B	23,032,200	16,327,200
7	(e) Private bar and investigator payments; administration costs	GPR A	398,400	399,800
8	(f) Transcript and record payments	GPR A	1,399,600	1,399,600
9	(fb) Payments from clients; administrative costs	GPR A	102,200	111,400
10	(g) Gifts and grants	PR C	0	0
11	(h) Contractual agreements	PR-S A	0	0
12	(i) Tuition payments	PR C	0	0
13	(j) Conferences and training	PR A	108,200	110,400
14	(k) Private bar and inv. reimbursement; payments for legal representation	PR-F C	3,333,000	4,170,300
15	(l) Federal aid	T M E N T	60,829,100	54,221,100
16	(m) GENERAL PURPOSE REVENUES		3,543,400	4,392,100
17	PROGRAM REVENUE		0	0
18	FEDERAL		3,543,400	4,392,100
19	OTHER		0	0
20	SERVICE		0	0
21	TOTAL-ALL SOURCES		64,372,500	58,613,200

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
22	@M 20.566 Revenue, department of@1			
23	@S(1) Collection of taxes@1			
24	(a) General program operations	GPR A	31,431,000	30,012,900
25	(g) Administration of county sales and use taxes	PR A	1,942,000	1,942,800
26	(ga) Cigarette tax stamps	PR A	177,500	177,500
27	(gb) Business tax registration	PR A	756,700	1,247,600
28	(gc) Audits of occasional sales of motor vehicles	PR A	401,400	557,800
29	(gd) Administration of special district taxes	PR A	0	0
30	(gg) Administration of local taxes	PR A	85,500	85,500
31	Compliance	PR A	1,800	1,800
32	Tax processing	PR A	192,800	76,400
33	Information systems	PR A	280,100	163,700
34	NET APPROPRIATION		144,600	144,700
35	(h) Debt collection	PR A	139,600	139,700
36	(ha) Administration of liquor tax collections under contracts	PR S	351,800	351,800
37	(hb) Administration of endangered resources voluntary payments	PR A	50,100	50,200
38	(hc) Delinquent tax collection	PR A	8,299,000	9,352,900
39	(hd) Fees	PR C	0	0
40	(ie) Gifts and grants	PR-F C	50,000	50,000
41	(im) Federal funds; state operations	SEG A	306,800	306,800
42	(q) Recycling surcharge	SEG A	202,900	101,900
43	(s) Petroleum inspection fee collection	SEG A	1,012,000	962,600
44	(u) Motor fuel tax administration			

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES (1) P R O G R A M	T O T A L S		
2	PROGRAM REVENUE		31,431,000	30,012,900
3	FEDERAL		12,592,800	14,178,700
4	OTHER		50,000	50,000
5	SEGRGATED FUNDS		12,542,800	14,128,700
6	OTHER		1,521,700	1,371,300
7	OTHER		1,521,700	1,371,300
8	TOTAL-ALL SOURCES		45,545,500	45,562,900
9	@S(2) State and local finances@1	GPR A C	9,205,200	8,765,600
10	(a) General program operations	PR C	0	0
11	(g) County assessment studies	PR A A	40,300	40,300
12	(g1) Municipal finance report	PR A A	91,700	91,700
13	(h) Reassessments	PR A A	0	0
14	(h1) Wisconsin property assessment	PR A A	63,000	63,000
15	(ht) manual	PR A A	0	0
16	(i) Telephone tax administration	PR A A	0	0
17	(i) Gifts and grants	PR A A	0	0
18	(m) Federal funds; state	PR-F C	0	0
19	(q) Railroad and air carrier tax	SEG A A	75,900	76,000
20	(r) Lottery credit administration	SEG A A	191,100	191,300
21	(r) Lottery credit administration	SEG A A	191,100	191,300
22	(2) P R O G R A M	T O T A L S	9,205,200	8,765,600
23	GENERAL PURPOSE REVENUES		195,000	195,000
24	PROGRAM REVENUE		0	0
25	FEDERAL		195,000	195,000
26	OTHER		0	0
27	SEGRGATED FUNDS		267,000	267,300
28	OTHER		267,000	267,300
29	OTHER		267,000	267,300
30	TOTAL-ALL SOURCES		9,667,200	9,227,900
31	@S(3) Administrative services and@1			
32	(a) Sspace rental@1	GPR A A	14,842,300	14,603,900
33	(c) Expert professional services	GPR A A	8,000	8,000
34	(g) Services	PR A A	56,600	56,600
35	(gm) Reciprocity agreement and			
36	publications	PR A A	287,300	327,100
37	(i) Gifts and grants	PR C C	0	0
38	(k) Internal services	PR-S A A	169,100	169,100
39	(ka) Information technology			
40	development projects	PR-S A A	0	0
41	(m) Federal funds; state			
42	operations	PR-F C C	0	0
43	GENERAL PURPOSE REVENUES (3) P R O G R A M	T O T A L S	14,850,300	14,611,900
44	PROGRAM REVENUE		513,000	552,800
45	FEDERAL		0	0
46	OTHER		343,900	383,700
47	OTHER		169,100	169,100
48	OTHER		169,100	169,100
49	TOTAL-ALL SOURCES		15,363,300	15,164,700
50	@S(7) Investment and local impact@1			
51	(e) Investment and local impact	GPR A A	0	0
52	(e) fund supplement			
53	(g) Investment and local impact	PR A A	36,200	41,400
54	(n) fund administrative expenses	PR-F C C	0	0
55	(n) Federal mining revenue			
56	(v) Investment and local impact	SEG C C	0	0
57	fund			
\$T+99				

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES (7) P R O G R A M T O T A L S		0	0
2	PROGRAM REVENUE		36,200	41,400
3	FEDERAL	(	0	0
4	OTHER	(	36,200	41,400
5	SEGREGATED FUNDS	(	0	0
6	OTHER	(	0	0
7	TOTAL-ALL SOURCES		36,200	41,400
8	@S(8) Lottery@1	SEG A	0	24,527,400
9	(q) General program operations	SEG S	0	29,106,100
10	(r) Retailer compensation	SEG S	0	0
11	(s) Prizes	SEG S	0	11,328,000
12	(v) On-line vendor fees	SEG S	0	0
13	SEGREGATED FUNDS (8) P R O G R A M T O T A L S		0	64,961,500
14	OTHER	(	0	64,961,500
15	TOTAL-ALL SOURCES		0	64,961,500
16	GENERAL PURPOSE REVENUES 2 0 . 5 6 D E P A R T M E N T T O T A L S		55,486,500	53,390,400
17	PROGRAM REVENUE	(	13,337,000	14,967,900
18	FEDERAL	(	50,000	50,000
19	OTHER	(	13,117,900	14,748,800
20	SEGREGATED FUNDS SERVICE	(	169,100	169,100
21	OTHER	(	1,788,700	66,600,100
22	TOTAL-ALL SOURCES	(	1,788,700	66,600,100
23	OTHER	(	70,612,200	134,958,400

24	@M 20.575 Secretary of state@1			
25	@S(1) Managing and operating program@1			
26	@S(1) @Responsibilities@1	PR A	2,173,600	388,100
27	(g) Program fees			
28	(gb) Expedited service and telephone application for reservation of name	PR A	115,200	0
29		PR A	211,400	0
30	(h) Search fees			
31	(i) Uniform commercial code statewide lien system	PR-S A	456,500	0
32	(ka) Agency collections	PR-S A	100,000	20,000
33	PROGRAM REVENUE 2 0 . 5 7 5 D E P A R T M E N T T O T A L S		3,056,700	408,100
34	OTHER	(	2,956,700	388,100
35	TOTAL-ALL SOURCES	(	100,000	20,000
36			3,056,700	408,100
37				
38				

39	@M 20.585 Treasurer, state@1			
40	@S(1) Custodian of state funds@1			
41	(a) General program operations	GPR A	0	0
42	(b) Insurance	GPR A	0	0
43	(e) Unclaimed property; contingency appropriation	GPR S	0	0
44	(g) Processing services	PR A	220,600	214,600
45	(h) Training conferences	PR C	0	0
46	(j) Unclaimed property; claims and administrative expenses	PR C	555,000	1,038,500
47	(js) Investment services	PR A	23,200	0
48	(jt) Cash management services	PR A	40,800	35,700
49	(ka) Information technology development projects	PR-S A	0	0
50	(kb) General program operations	PR-S A	380,900	355,600
51	(km) Credit card use charges	PR-S C	0	0
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ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	GENERAL PURPOSE REVENUES (1) PROGRAM TOTALS		0	0
2	GENERAL PURPOSE REVENUE		1,220,500	1,644,400
3	OTHER		( 839,600)	( 1,288,800)
4	SERVICE		( 380,900)	( 355,600)
5	TOTAL-ALL SOURCES		1,220,500	1,644,400
6	@S(2) Trust lands and investments@1			
7	(hg) Trust lands and investments-general program	PR-S A	723,800	726,000
8	operations			
9	Trust lands and investments-interagency and intragency assistance	PR-S A	52,700	0
10	(k) Federal aid-flood control (2) PROGRAM	PR-F C	52,700	0
11	(mg) Federal aid-flood control			
12	TOTAL-ALL SOURCES		776,500	778,700
13	PROGRAM REVENUE		776,500	778,700
14	FEDERAL SERVICE		( 52,700)	( 52,700)
15	OTHER		( 723,800)	( 726,000)
16	TOTAL-ALL SOURCES		776,500	778,700
17	GENERAL PURPOSE REVENUES (2) PROGRAM		0	0
18	DEPARTMENT TOTALS		1,997,000	2,423,100
19	PROGRAM REVENUE		( 52,700)	( 52,700)
20	FEDERAL		( 839,600)	( 1,288,800)
21	OTHER		( 1,104,700)	( 1,081,600)
22	SERVICE		( 1,997,000)	( 2,423,100)
23	TOTAL-ALL SOURCES		1,997,000	2,423,100

General Executive Functions  
FUNCTIONAL AREA TOTALS

24	GENERAL PURPOSE REVENUES		148,839,700	155,043,900
25	PROGRAM REVENUE		272,045,400	331,629,700
26	FEDERAL		( 43,307,600)	( 96,857,100)
27	OTHER		( 32,120,300)	( 32,381,100)
28	SERVICE		( 196,617,500)	( 202,391,500)
29	SEGREGATED FUNDS		16,451,800	81,519,000
30	FEDERAL		( 0)	( 0)
31	OTHER		( 16,451,800)	( 81,519,000)
32	SERVICE		( 0)	( 0)
33	LOCAL		( 0)	( 0)
34	TOTAL-ALL SOURCES		437,336,900	568,192,600

ST+1  
ST+1  
Judicial

35	@M 20.625 Circuit courts@1			
36	@S(1) Court operations@1			
37	(a) Circuit courts	GPR S	43,450,400	44,035,800
38	(as) Violent crime court costs	GPR A	0	0
39	(b) Permanent reserve judges	GPR A	0	0
40	(c) Court interpreter fees	GPR A	107,100	116,400
41	(d) Circuit court support			
42	Payments	GPR B	11,738,000	16,489,600
43	Guardian ad litem costs	GPR A	4,738,500	4,738,500
44	(e) Drug court costs; local assistance	PR-F C	154,600	160,000
45	(k) Drug court costs; local assistance	PR-F C	154,600	160,000
46	(m) Federal aid		0	0
47	GENERAL PURPOSE REVENUES (1) PROGRAM		60,034,000	65,380,300
48	PROGRAM REVENUE		154,600	160,000
49	FEDERAL		( 0)	( 0)
50	OTHER		( 154,600)	( 160,000)
51	TOTAL-ALL SOURCES		60,188,600	65,540,300
52				

ST+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@S(3) Child custody hearings and@1			
2	@Sstudies in other states@1	GPR S	0	0
3	(a) General program operations			
4	GENERAL PURPOSE REVENUES	TOTALS	0	0
5	TOTAL-ALL SOURCES		0	0
6	2 0 6 2 5 D E P A R T M E N T	TOTALS	65,380,300	65,380,300
7	GENERAL PURPOSE REVENUES		60,034,000	60,034,000
8	PROGRAM REVENUE		154,600	160,000
9	FEDERAL		0	0
10	OTHER		154,600	160,000
11	TOTAL-ALL SOURCES		60,188,600	65,540,300
\$T+1	@M 20.660 Court of appeals@1			
12	@S(1) Appellate proceedings@1	GPR S	6,208,800	6,170,800
13	(a) General program operations	PR-F C	0	0
14	(m) Federal aid			
15	2 0 6 6 0 D E P A R T M E N T	TOTALS	6,208,800	6,170,800
16	GENERAL PURPOSE REVENUES		6,208,800	6,170,800
17	PROGRAM REVENUE		0	0
18	FEDERAL		0	0
19	TOTAL-ALL SOURCES		6,208,800	6,170,800
\$T+1	@M 20.665 Judicial commission@1			
20	@S(1) Judicial conduct@1	GPR A	160,600	160,600
21	(a) General program operations	GPR B	18,200	18,200
22	(cm) Contractual agreements			
23	(ka) Information technology	PR-S A	0	0
24	development projects	PR-F C	0	0
25	(mm) Federal aid			
26	2 0 6 6 5 D E P A R T M E N T	TOTALS	178,800	178,800
27	GENERAL PURPOSE REVENUES		178,800	178,800
28	PROGRAM REVENUE		0	0
29	FEDERAL		0	0
30	SERVICE		0	0
\$T+1	TOTAL-ALL SOURCES		178,800	178,800
\$T+1	@M 20.680 Supreme court@1			
31	@S(1) Supreme court proceedings@1	GPR S	3,239,200	3,339,500
32	(a) General program operations	PR-F C	0	0
33	(m) Federal aid			
34	(1) P R O G R A M	TOTALS	3,239,200	3,339,500
35	GENERAL PURPOSE REVENUES		3,239,200	3,339,500
36	PROGRAM REVENUE		0	0
37	FEDERAL		0	0
38	TOTAL-ALL SOURCES		3,239,200	3,339,500
39	@S(2) Director of state courts@1	GPR A	4,244,100	4,184,100
40	(a) General program operations			
41	(b) Judicial planning and			
42	research	GPR A	0	0
43	(g) Gifts and grants	PR C	0	0
44	(h) Materials and services	PR A	40,000	40,000
45	(i) Municipal judge training	PR A	100,500	100,500
46	(j) Circuit court automation			
47	systems	PR A	4,793,400	4,793,400
48	(k) Data processing services	PR-S A	41,900	41,900
49	(ka) Information technology			
50	development projects	PR-S A	0	0
51	(kc) Central services	PR-S A	41,800	41,800
52	(kd) Court operations information			
53	technology	PR-S C	204,700	9,100
54	(m) Federal aid	PR-F C	0	0
\$T+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(qm) Mediation fund	SEG C	636,400	636,400
2	GENERAL PURPOSE REVENUES	TOTALS	4,184,100	4,184,100
3	PROGRAM REVENUE		5,026,700	5,026,700
4	FEDERAL	(	0)	0)
5	OTHER	(	4,933,900)	4,933,900)
6	SERVICE	(	92,800)	92,800)
7	SEGREGATED FUNDS	(	636,400)	636,400)
8	OTHER	(	636,400)	636,400)
9	TOTAL-ALL SOURCES		10,102,800	9,847,200
10	@S(3) Bar examiners and@1	PR C	404,000	404,000
11	@S(3) Bar examiners and@1			
12	(g) Board of bar examiners	PR C	1,252,900	1,252,900
13	(h) Board of attorneys	PR C	404,000	404,000
14	(h) professional responsibility	PR C	1,252,900	1,252,900
15	PROGRAM REVENUE	TOTALS	1,656,900	1,656,900
16	OTHER	(	1,656,900)	1,656,900)
17	TOTAL-ALL SOURCES		1,656,900	1,656,900
18	@S(4) Law library@1	GPR A	899,800	899,800
19	(a) General program operations	GPR A	899,800	899,800
20	(g) Library collections and	PR A	83,400	83,400
21	services	PR A	83,400	83,400
22	(h) gifts and grants	PR C	0	0
23	GENERAL PURPOSE REVENUES	TOTALS	899,800	899,800
24	PROGRAM REVENUE		83,400	83,400
25	OTHER	(	83,400)	83,400)
26	TOTAL-ALL SOURCES		983,200	983,200
27	2 0 . 6 8 0 D E P A R T M E N T	TOTALS	8,383,100	8,423,400
28	GENERAL PURPOSE REVENUES		6,962,600	6,767,000
29	PROGRAM REVENUE		0)	0)
30	FEDERAL	(	6,674,200)	6,674,200)
31	OTHER	(	288,400)	92,800)
32	SERVICE	(	636,400)	636,400)
33	SEGREGATED FUNDS	(	636,400)	636,400)
34	OTHER	(	15,982,100	15,826,800
35	TOTAL-ALL SOURCES		15,982,100	15,826,800
36	GENERAL PURPOSE REVENUES	Judicial	74,804,700	80,153,300
37	PROGRAM REVENUE	FUNCTIONAL	7,117,200	6,927,000
38	FEDERAL	AREA	0)	0)
39	OTHER	TOTALS	6,828,800)	6,834,200)
40	SERVICE		288,400)	92,800)
41	SEGREGATED FUNDS		636,400)	636,400)
42	FEDERAL		0)	0)
43	OTHER		636,400)	636,400)
44	SERVICE		0)	0)
45	LOCAL		0)	0)
ST+1	TOTAL-ALL SOURCES		82,558,300	87,716,700
ST+99				



ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

Legislative FUNCTIONAL AREA TOTALS	1995-96	1996-97
GENERAL PURPOSE REVENUES	48,788,900	48,777,600
PROGRAM REVENUE	1,380,200	1,342,000
FEDERAL	(0)	(0)
OTHER	(0)	(0)
SERVICE	(0)	(0)
SEGREGATED FUNDS	1,380,200	1,342,000
FEDERAL	(0)	(0)
OTHER	(0)	(0)
SERVICE	(0)	(0)
LOCAL	(0)	(0)
TOTAL-ALL SOURCES	50,169,100	50,119,600

General Appropriations

12	@M 20.835 Shared revenue and tax relief@1	GPR	S	14,000,000	10,000,000
13	@S(1) Shared revenue payments@1	GPR	S	48,000,000	48,000,000
14	(b) Small municipalities shared revenue	GPR	S	930,459,800	930,459,800
15	(c) Expenditure restraint program account	GPR	S	20,159,000	20,159,000
16	(d) Shared revenue account	GPR	S	20,159,000	20,159,000
17	(f) County mandate relief (1) P R O G R A M	TOTALS		1,012,618,800	1,008,618,800
18	GENERAL PURPOSE REVENUES			1,012,618,800	1,008,618,800
19	TOTAL-ALL SOURCES			1,012,618,800	1,008,618,800
20					
21	@S(2) Tax relief@1	GPR	S	98,500,000	89,400,000
22	(b) Claim of right credit	GPR	S	2,000	2,000
23	(c) Homestead tax credit	GPR	S	2,500	2,500
24	(ci) Development zones investment credit	GPR	S	2,000	2,000
25	(cl) Development zones location credit	GPR	S	900,000	1,100,000
26	(cm) Development zones jobs credit	GPR	S	225,000	225,000
27	(cn) Development zones sales tax credit	GPR	S	0	0
28	(d) Farmers' drought property tax credit	GPR	S	30,600,000	27,300,000
29	(dm) Farmland preservation credit	GPR	S	7,300,000	7,300,000
30	(ep) Cigarette tax refunds	GPR	S	55,000,000	57,000,000
31	(f) Earned income tax credit	SEG	S	15,800,000	14,200,000
32	(q) Farmland tax relief credit	SEG	S	192,529,500	182,329,500
33	GENERAL PURPOSE REVENUES	TOTALS		15,800,000	14,200,000
34	SEGREGATED FUNDS			15,800,000	14,200,000
35	OTHER			208,329,500	196,529,500
36	TOTAL-ALL SOURCES			319,305,000	319,305,000
37	@S(3) State property tax credits@1	GPR	S	156,390,300	141,772,300
38	(b) School levy tax credit	SEG	S	608,500	610,000
39	(q) Lottery credit	SEG	S	319,305,000	319,305,000
40	(r) Lottery credit	SEG	S	156,390,300	141,772,300
41	precertification	SEG	S	608,500	610,000
42	GENERAL PURPOSE REVENUES	TOTALS		319,305,000	319,305,000
43	SEGREGATED FUNDS			156,998,800	142,382,300
44	OTHER			156,998,800	142,382,300
45	TOTAL-ALL SOURCES			476,303,800	461,687,300
46					
47					
48	GENERAL PURPOSE REVENUES				
49	SEGREGATED FUNDS				
50	OTHER				
51	TOTAL-ALL SOURCES				

ST+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	@S(4) County and local taxes@1	PR C	0	0
2	(g) County taxes	PR C	0	0
3	(gb) Special district taxes	PR C	0	0
4	(gg) Local taxes	PR C	0	0
5	PROGRAM REVENUE	TOTALS	0	0
6	OTHER	( )	0	0
7	TOTAL-ALL SOURCES	( )	0	0
8	@S(5) Payments in lieu of taxes@1	GPR A	16,828,800	16,828,800
9	(a) Payments for municipal services	TOTALS	16,828,800	16,828,800
10	OTHER	( )	0	0
11	GENERAL PURPOSE REVENUES	TOTALS	16,828,800	16,828,800
12	TOTAL-ALL SOURCES	TOTALS	16,828,800	16,828,800
13	@S(6) County assessment aids@1	GPR S	930,000	330,800
14	(a) County assessment aid	TOTALS	930,000	330,800
15	GENERAL PURPOSE REVENUES	TOTALS	930,000	330,800
16	TOTAL-ALL SOURCES	TOTALS	930,000	330,800
17	2 0 . 8 3 5 D E P A R T M E N T	TOTALS	1,542,212,100	1,527,412,900
18	GENERAL PURPOSE REVENUES	TOTALS	1,542,212,100	1,527,412,900
19	PROGRAM REVENUE	( )	0	0
20	OTHER	( )	0	0
21	SEGREGATED FUNDS	( )	172,798,800	156,582,300
22	OTHER	( )	172,798,800	156,582,300
ST+1	TOTAL-ALL SOURCES	( )	1,715,010,900	1,683,995,200
23	@M 20.855 Miscellaneous appropriations@1	GPR S	6,500,000	8,000,000
24	@S(1) Cash management expenses;@1	GPR S	90,000	110,000
25	@S(1) Interest and principal@1	GPR S	0	0
26	@S(1) Srepayment@1	GPR S	0	0
27	(a) Obligation on operating notes	GPR S	6,500,000	8,000,000
28	(b) Operating note expenses	GPR S	90,000	110,000
29	(c) Interest payments to program revenue accounts	GPR S	0	0
30	(d) Interest payments to segregated funds	GPR S	0	0
31	(e) Interest on prorated local government payments	GPR S	0	0
32	(e) interest on prorated local government payments	GPR S	0	0
33	(e) interest on prorated local government payments	GPR S	0	0
34	(q) Redemption of operating notes	SEG S	0	0
35	(r) Interest payments to general fund	SEG S	0	0
36	(r) Interest payments to general fund	SEG S	0	0
37	(r) Interest payments to general fund	SEG S	0	0
38	GENERAL PURPOSE REVENUES	TOTALS	6,590,000	8,110,000
39	SEGREGATED FUNDS	( )	0	0
40	OTHER	( )	0	0
41	TOTAL-ALL SOURCES	( )	6,590,000	8,110,000
42	@S(3) Relocation expenses@1	GPR S	3,053,500	2,113,500
43	(a) Capitol offices relocation	TOTALS	3,053,500	2,113,500
44	GENERAL PURPOSE REVENUES	TOTALS	3,053,500	2,113,500
45	TOTAL-ALL SOURCES	TOTALS	3,053,500	2,113,500
46	@S(4) Tax, assistance and transfer@1	GPR S	3,053,500	2,113,500
47	@S(4) Tax, assistance and transfer@1	GPR S	3,053,500	2,113,500
48	(a) Interest on overpayment of taxes	GPR S	0	0
49	(a) Interest on overpayment of taxes	GPR S	300,000	400,000
50	(am) Great Lakes protection fund contribution	GPR C	0	0
51	(b) Election campaign payments	GPR S	315,100	291,300
52	(c) Minnesota income tax reciprocity	GPR S	28,504,000	29,300,000
53	(c) Minnesota income tax reciprocity	GPR S	28,504,000	29,300,000
54	(c) Minnesota income tax reciprocity	GPR S	28,504,000	29,300,000
ST+99			28,504,000	29,300,000



ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	OTHER	(	12,916,000)	( 13,232,700)
2	TOTAL-ALL SOURCES	(	66,994,300	53,803,900
ST+1				
3	@M 20.865 Program supplements@1			
4	@S(1) @Ssupport@1			
5	(a) Judgments and legal expenses	GPR S	50,000	50,000
6	(c) Compensation and related	GPR S	0	0
7	adjustments			
8	(ci) Nonrepresented university			
9	system faculty and academic	GPR S	0	0
10	pay adjustments			
11	(cj) pay adjustments for certain	GPR A	0	0
12	university employees	GPR S	0	0
13	(d) Employer fringe benefit costs	GPR A	3,111,200	3,111,200
14	(em) Financial services	GPR A	191,600	193,100
15	(fm) Risk management	GPR A	0	0
16	(fn) Physically handicapped			
17	supplements	GPR A	6,900	6,900
18	(g) Judgments and legal expenses;			
19	program revenues	PR S	0	0
20	(i) Compensation and related			
21	adjustments; program revenues	PR S	0	0
22	(ic) Nonrepresented university			
23	system faculty and academic	PR S	0	0
24	pay adjustments			
25	(j) Employer fringe benefit			
26	costs; program revenues	PR S	0	0
27	(js) Financial services; program			
28	revenues	PR S	0	0
29	(kr) Risk management; program			
30	revenues	PR S	0	0
31	(ln) Physically handicapped			
32	supplements; program revenues	PR S	0	0
33	(q) Judgments and legal expenses;			
34	segregated revenues	SEG S	0	0
35	(s) Compensation and related			
36	adjustments; segregated	SEG S	0	0
37	revenues			
38	(si) Nonrepresented university			
39	system faculty and academic	SEG S	0	0
40	pay adjustments			
41	(t) Employer fringe benefit			
42	costs; segregated revenues	SEG S	0	0
43	(ts) Financial services;			
44	segregated revenues	SEG S	0	0
45	(ur) Risk management; segregated			
46	revenues	SEG S	0	0
47	(vn) Physically handicapped			
48	supplements; segregated	SEG S	0	0
49	revenues			
50				
51	GENERAL PURPOSE REVENUES (1) P R O G R A M	SEG S	0	0
52	PROGRAM REVENUE		3,359,700	3,361,200
53	OTHER	(	0	0
54	SEGREGATED FUNDS	(	0	0
55	OTHER	(	0	0
56	TOTAL-ALL SOURCES	(	3,359,700	3,361,200
ST+99				



\$T+1

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

Line	Statute, Agency and Purpose	Source Type	1995-96	1996-97
1	@S(2) State programs and facilities @1			
2	(a) Space management and child care	GPR A	1,671,600	1,671,600
3	(ag) State-owned office rent	GPR A	428,700	428,700
4	supplement	GPR S	0	0
5	(d) State deposit fund	GPR A	3,874,600	3,874,600
6	(e) Maintenance of capitol and executive residence	GPR A	0	0
7	(eb) Executive residence	GPR C	0	25,000
8	(em) Furnishings replacement	GPR A	0	0
9	(em) Groundwater survey and analysis	GPR A	231,200	231,200
10	(g) Space management and child care; program revenues	PR S	0	0
11	(gg) State-owned office rent	PR S	0	0
12	(j) Supplement; program revenues	PR S	0	0
13	(j) State deposit fund; program revenues	PR S	0	0
14	(L) Data processing and telecommunications study; program revenues	PR-S S	0	0
15	(q) Space management and child care; segregated revenues	SEG S	0	0
16	(qg) State-owned office rent supplement; segregated revenues	SEG S	0	0
17	(t) State deposit fund; segregated revenues	SEG S	0	0
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29	GENERAL PURPOSE REVENUES (2) P R O G R A M	T O T A L S	6,206,100	6,231,100
30	PROGRAM REVENUE		0	0
31	OTHER		0	0
32	SERVICE		0	0
33	SEGREGATED FUNDS		0	0
34	OTHER		0	0
35	TOTAL-ALL SOURCES		6,206,100	6,231,100
36	@S(3) Taxes and special charges@1			
37	(a) Property taxes	GPR S	0	0
38	(g) Property taxes; program revenues	PR S	0	0
39	(i) Payments for municipal services; program revenues	PR S	0	0
40	(q) Property taxes; segregated revenues	SEG S	0	0
41	(s) Payments for municipal services; segregated revenues	SEG S	0	0
42				
43				
44				
45				
46	GENERAL PURPOSE REVENUES (3) P R O G R A M	T O T A L S	0	0
47	PROGRAM REVENUE		0	0
48	OTHER		0	0
49	SEGREGATED FUNDS		0	0
50	OTHER		0	0
51	TOTAL-ALL SOURCES		0	0
52	@S(4) Joint committee on finance@1			
53	@Ssupplemental appropriations@1			
54	(a) General purpose revenue funds			
55	general program supplementation	GPR B	11,368,000	34,044,500
56	Wisconsin sesquicentennial commission appropriation	GPR C	1,250,000	0
57				
58				
59				
\$T+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(g) Program revenue funds general	PR S	0	0
2	program supplementation			
3	(u) Segregated funds general	SEG S	0	0
4	program supplementation			
5	GENERAL PURPOSE REVENUES	(4) P R O G R A M	T O T A L S	0
6	PROGRAM REVENUE		12,618,000	34,044,500
7	OTHER		0	0
8	SEGREGATED FUNDS		0	0
9	OTHER		0	0
10	TOTAL-ALL SOURCES		12,618,000	34,044,500
11	@S(8) Supplementation of program@1			
12	@Srev. and program@1			
13	@Srev.-service appropriations@1			
14	Supplementation of program			
15	revenue and program			
16	rev.-service appropriations	(8) P R O G R A M	T O T A L S	0
17	PROGRAM REVENUE		0	0
18	OTHER		0	0
19	TOTAL-ALL SOURCES		0	0
20	2 0 . 8 6 5 D E P A R T M E N T	T O T A L S	22,183,800	43,636,800
21	GENERAL PURPOSE REVENUES			
22	PROGRAM REVENUE		22,183,800	0
23	OTHER		0	0
24	SEGREGATED FUNDS		0	0
25	OTHER		0	0
26	TOTAL-ALL SOURCES		22,183,800	43,636,800
ST+1	@M 20.866 Public debt@1			
27	@S(1) Bond security and redemption@1			
28	@Sfund@1			
29	Principal repayment and			
30	interest	2 0 . 8 6 6 D E P A R T M E N T	T O T A L S	0
31	Principal repayment and		0	0
32	interest		0	0
33	SEGREGATED FUNDS		0	0
34	OTHER		0	0
ST+1	TOTAL-ALL SOURCES		0	0
35	@M 20.867 Building commission@1			
36	@S(1) State office buildings@1			
37	(a) Principal repayment and			
38	interest; housing of state			
39	agencies			
40	Principal repayment and	GPR S	0	0
41	interest; capitol and			
42	executive residence			
43	GENERAL PURPOSE REVENUES	(1) P R O G R A M	T O T A L S	3,383,200
44	TOTAL-ALL SOURCES		3,383,200	3,354,100
45	@S(2) All state-owned facilities@1			
46	(b) Asbestos removal	GPR A	0	0
47	(c) Hazardous materials removal	GPR A	0	0
48	(f) Facilities preventive	GPR A	0	0
49	maintenance			
50	(ka) Information technology	GPR A	0	0
51	development projects			
52	(q) Building trust fund	PR-S A	0	0
53	(r) Planning and design	SEG C	0	0
54	(s) State institution, park,	SEG C	0	0
55	forest and riverway roads	SEG C	0	0
ST+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	(u) Aids for buildings	SEG C	0	0
2	(v) Building program funding contingency	SEG C	0	0
3	(w) Building program funding	SEG C	0	0
4		TOTALS	0	0
5	GENERAL PURPOSE REVENUES		0	0
6	PROGRAM REVENUE		0	0
7	SERVICE		0	0
8	SEGREGATED FUNDS		0	0
9	OTHER		0	0
10	TOTAL-ALL SOURCES		0	0
11	@S(3) State building program@1		0	0
12	(a) Principal repayment and interest	GPR S	13,947,000	26,155,200
13	(b) Principal repayment and interest	GPR S	0	0
14	(c) Lease rental payments	GPR S	0	0
15	(d) Interest rebates on obligation proceeds; general fund	GPR S	0	0
16	(e) Principal repayment, interest and rebates; parking ramp	GPR S	0	0
17	(f) Principal repayment, interest and rebates; program revenues	PR-S S	0	0
18	(g) Principal repayment, interest and rebates	PR-S S	0	0
19	(h) Principal repayment, interest and rebates; capital equipment	PR-S S	0	0
20	(i) Interest rebates on obligation proceeds; program revenues	PR-S C	0	0
21	(j) Principal repayment and interest; segregated revenues	SEG S	0	0
22	(k) Interest rebates on obligation proceeds; conservation fund	SEG S	0	0
23	(l) Interest rebates on obligation proceeds; transportation fund	SEG S	0	0
24	(m) Interest rebates on obligation proceeds; veterans obligation proceeds; trust fund	SEG S	0	0
25	(n) Bonding services	SEG S	1,024,200	1,024,200
26	(o) GENERAL PURPOSE REVENUES	TOTALS	13,947,000	26,155,200
27	(p) PROGRAM REVENUE		0	0
28	(q) SERVICE		0	0
29	(r) SEGREGATED FUNDS		1,024,200	1,024,200
30	(s) OTHER		0	0
31	TOTAL-ALL SOURCES		14,971,200	27,179,400
32	@S(4) Capital improvement fund@1		0	0
33	(q) Funding in lieu of borrowing	SEG C	0	0
34	(r) Interest on veterans obligations	SEG C	0	0
35	(s) Segregated funds	SEG C	0	0
36	(t) Other	SEG C	0	0
37	(u) Total-All Sources	TOTALS	0	0
38	(v) Other		0	0
39	TOTAL-ALL SOURCES		0	0
40	OTHER		0	0
41	TOTAL-ALL SOURCES		0	0
42	OTHER		0	0
43	TOTAL-ALL SOURCES		0	0
44	OTHER		0	0
45	TOTAL-ALL SOURCES		0	0
46	OTHER		0	0
47	TOTAL-ALL SOURCES		0	0
48	OTHER		0	0
49	TOTAL-ALL SOURCES		0	0
50	OTHER		0	0
51	TOTAL-ALL SOURCES		0	0
52	OTHER		0	0
53	TOTAL-ALL SOURCES		0	0
54	OTHER		0	0
55	TOTAL-ALL SOURCES		0	0
56	OTHER		0	0
57	TOTAL-ALL SOURCES		0	0
ST+99			0	0

ST+1 STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1995-96 1996-97

1 2 0 . 8 6 7 D E P A R T M E N T T O T A L S  
 2 G E N E R A L P U R P O S E R E V E N U E S 17,330,200 29,509,300  
 3 P R O G R A M R E V E N U E 0 0  
 4 S E R V I C E ( 0 ) ( 0 )  
 5 S E G R E G A T E D F U N D S 1,024,200 1,024,200  
 6 O T H E R 1,024,200 1,024,200  
 7 T O T A L - A L L S O U R C E S 18,354,400 30,533,500

ST+1 @M 20.870 Information technology@1  
 8 @M Investment fund@1  
 9 Information technology@1  
 10 @S(1) @Sdevelopment@1  
 11 Special projects; fee revenue SEG A 5,000,000 5,000,000  
 12 Special projects; agency revenues SEG A 0 0  
 13 Special projects; agency revenues SEG A 0 0  
 14 Special projects; gifts and grants SEG A 0 0  
 15 2 0 . 8 7 0 D E P A R T M E N T T O T A L S 0 0  
 16 S E G R E G A T E D F U N D S 5,000,000 5,000,000  
 17 O T H E R ( 5,000,000 ) ( 5,000,000 )  
 18 T O T A L - A L L S O U R C E S 5,000,000 5,000,000

ST+1 @M 20.875 Budget stabilization fund@1  
 19 @S(1) Transfers to fund@1  
 20 General fund transfer (1) P R O G R A M T O T A L S 0 0  
 21 (a) General fund transfer (1) P R O G R A M T O T A L S 0 0  
 22 G E N E R A L P U R P O S E R E V E N U E S (1) P R O G R A M T O T A L S 0 0  
 23 T O T A L - A L L S O U R C E S 0 0  
 24 @S(2) Transfers from fund@1  
 25 Budget stabilization fund (q) Budget stabilization fund (2) P R O G R A M T O T A L S 0 0  
 26 S E G R E G A T E D F U N D S (2) P R O G R A M T O T A L S 0 0  
 27 O T H E R ( 0 ) ( 0 )  
 28 T O T A L - A L L S O U R C E S 2 0 . 8 7 5 D E P A R T M E N T T O T A L S 0 0  
 29 G E N E R A L P U R P O S E R E V E N U E S 0 0  
 30 S E G R E G A T E D F U N D S 0 0  
 31 O T H E R ( 0 ) ( 0 )  
 32 T O T A L - A L L S O U R C E S 0 0  
 33

ST+1 General Appropriations  
 34 F U N C T I O N A L A R E A T O T A L S  
 35 G E N E R A L P U R P O S E R E V E N U E S 1,635,804,400 1,641,130,200  
 36 P R O G R A M R E V E N U E 0 0  
 37 F E D E R A L ( 0 ) ( 0 )  
 38 O T H E R ( 0 ) ( 0 )  
 39 S E R V I C E ( 0 ) ( 0 )  
 40 S E G R E G A T E D F U N D S 191,739,000 175,839,200  
 41 F E D E R A L ( 0 ) ( 0 )  
 42 O T H E R ( 191,739,000 ) 175,839,200  
 43 S E R V I C E ( 0 ) ( 0 )  
 44 L O C A L ( 0 ) ( 0 )  
 T O T A L - A L L S O U R C E S 1,827,543,400 1,816,969,400  
 ST+1  
 ST+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1995-96	1996-97
1	S T A T E T O T A L			
2	GENERAL PURPOSE REVENUES			
3	GENERAL PROGRAM REVENUE			
4	FEDERAL			
5	OTHER			
6	SEGREGATED SERVICE FUNDS			
7	FEDERAL			
8	OTHER			
9	SERVICE			
10	LOCAL			
11				

16,186,146,400	16,931,405,800
8,241,608,300	9,153,611,400
5,642,959,700	5,498,345,500
3,457,543,500	3,523,184,100
1,830,883,500	1,603,037,200
354,532,700	372,124,200
2,301,578,400	2,279,448,900
393,287,100	368,616,600
1,718,850,700	1,718,605,800
139,987,300	142,773,200
49,453,300	49,453,300