

FISCAL ESTIMATE

DOA-2048 (R 10/94)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No. / Adm. Rule No.

AB 844 (-2875)

Amendment No. (If Applicable)

Subject

Purchase of dairy cheese for state institutions

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget       Yes       No

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
     Permissive       Mandatory  
 2.  Decrease Costs  
     Permissive       Mandatory

3.  Increase Revenues  
     Permissive       Mandatory  
 4.  Decrease Revenues  
     Permissive       Mandatory

5. Types of Local Governmental Unit Affected:

- Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

Fund Source Affected

- GPR       FED       PRO       PRS       SEG       SEG-S

Affected Ch. 20 Appropriations  
20.115 (1)(a)

Assumptions Used in Arriving at Fiscal Estimate

This proposal would require the department of agriculture, trade and consumer protection (datcp) to define, by rule, the term "dairy cheese."

One-time costs of approximately \$4000 will be incurred by datcp for rule development.

Long - Range Fiscal Implications

None

Agency/prepared by: (Name & Phone No.)

DATCP  
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Authorized Signature/Telephone No.

*Barbara Knapp*  
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Date

3/12/98

FISCAL ESTIMATE  
DOA-2048 N(R10/94)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

Subject

Dairy Cheese

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation       Increase Existing Revenues
- Decrease Existing Appropriation       Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive       Mandatory
- 2.  Decrease Costs
  - Permissive       Mandatory

- 3.  Increase Revenues
  - Permissive       Mandatory
- 4.  Decrease Revenues
  - Permissive       Mandatory

5. Types of Local Governmental Units Affected:
- Towns       Villages       Cities
  - Counties       Others \_\_\_\_\_
  - School Districts       WTCS Districts

Fund Sources Affected

GPR    FED    PRO    PRS    SEG    SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

AB 844 would "ensure that whenever cheese is purchased for the use of any state institution, the cheese is dairy cheese, as defined by the Department of Agriculture, Trade and Consumer Protection".

The Bill then directs the Department of Agriculture, Trade and Consumer Protection to promulgate rules defining the term "dairy cheese".

It is difficult to provide an accurate fiscal estimate of this Bill when no definition of "dairy cheese" currently exists; however, cheese currently purchased by the UW System is milk or dairy based cheese and would not likely be effected by this Bill.

Although there is no immediate fiscal effect, this Bill would restrict institutions from purchasing alternative cheese products in the future. This comes in a time of increasing pressure from student vegans (people who do not eat animal products) to provide soy products, such as soy milk and soy cheese, in food service units.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

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Date

University of Wisconsin System

*Kathleen Rsell*

2-6423

3/10/98

FISCAL ESTIMATE  
DOA-2048 (R10/92)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB or Bill No /Adm. Rule  
**AB 844**  
Amendment No. if applicable

**Subject**

DOA must ensure that whenever cheese is purchased for a state institution, it is dairy cheese.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Increase Costs - May be possible to absorb Within Agency's Budget  Yes  No

Decrease Costs

Local:  No local government costs

1.  Increase Costs
- Permissive
  - Mandatory

3.  Increase Revenues
- Permissive
  - Mandatory

2.  Decrease Costs
- Permissive
  - Mandatory

4.  Decrease Revenues
- Permissive
  - Mandatory

5. Types of Local Governmental Units affected:

- Towns
- Counties
- School Districts
- Villages
- Others \_\_\_\_\_
- VTAE Districts
- Cities

**Fund Sources Affected**

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

**Affected Ch. 20 Appropriations**  
s. 20.505(1)(a)

**Assumptions Used in Arriving at Fiscal Estimate:**

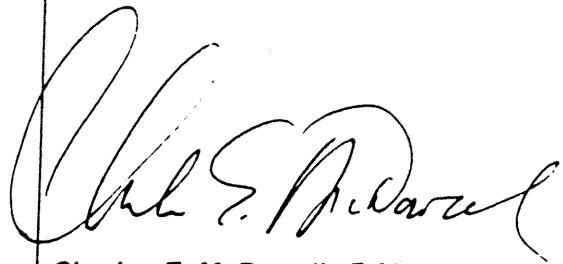
DOA currently delegates responsibility of buying cheese for state institutions to the agency in charge. Under this bill, DOA would monitor the purchasing of cheese for these institutions, meaning each bid would have to be examined by the State Bureau of Procurement (SBOP) to ensure compatibility. Four agencies (DPI, DHFS, UW system, and Corrections), once a year, would be bidding for cheese products for their respective institutions. Each agency has the option to renew the original contract every year for a maximum time frame of three years before a new bid must be advertised. The additional hours required to monitor the bidding process to ensure compatibility with this bill is negligible and manageable within SBOP resources.

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)

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6-6497

Authorized Signature/Telephone No.



Charles E. McDowell 7-3836

Date:

March 13, 1998

FISCAL ESTIMATE

DOA-2048 N(R10/94)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

Subject Purchase of Dairy Cheese for State Institutions

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local:  No local government costs

1.  Increase Costs

Permissive  Mandatory

2.  Decrease Costs

Permissive  Mandatory

3.  Increase Revenues

Permissive  Mandatory

4.  Decrease Revenues

Permissive  Mandatory

5. Types of Local Governmental Units

Affected:

Towns  Villages  Cities

Counties  Others \_\_\_\_\_

School Districts  WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Currently there are no requirements or limitations concerning the procurement of cheese for institutions. This bill requires that whenever cheese is purchased for state institutions, the cheese must be "dairy cheese."

Assuming that the definition of "dairy cheese" includes processed cheese, this bill is not expected to have a fiscal impact on the Department of Corrections.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

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Date

3/12/98