

FISCAL ESTIMATE
DOA-2048 N(R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject Charges for drafting services of LRB

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

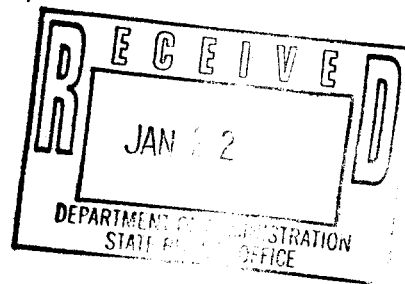
Affected Ch. 20 Appropriations

20.765 (3) (b)

Assumptions Used in Arriving at Fiscal Estimate

The bill requires all persons, other than legislators and legislative branch personnel, to pay a fee for the use of drafting services provided by the LRB. Of the approximately 11,950 drafting requests that the LRB received in the last biennium, approximately 1670 (14% of the total) were from persons who would be charged a fee under the bill. The Legislative Reference Bureau 1998-99 appropriation for general program operations was \$3,231,200, of which approximately \$2,455,715 was allocable to the legal section. If these requesters continue to request drafting services at the present level and pay the fee, the fee will generate an estimated \$344,000 annually. We do not know whether the present level of requests will continue or whether some or all of the requests will be shifted to legislators. If all these requests are shifted to legislators, the fee will not generate any revenue.

Administrative costs, such as the record-keeping and billing costs, will increase under the bill. The LRB, however, may be able to absorb these administrative costs within its existing budget.



Long-Range Fiscal Implications

The fees collected may decrease over time if requesters shift their requests to legislators.

Agency/Prepared by: (Name & Phone No.)

LRB/ Stephen R. Miller 267-2175

Authorized Signature/Telephone No.

SR Miller 267-2175

Date

1-22-99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB or Bill No./Adm. Rule No.	Amendment No.
	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	AB 15 (-0364/1)	

Subject: Charges for drafting services of LRB

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category	\$	\$ -
State Operations – Salaries and Fringes		
(FTE Position Changes)	(FTE)	(- FTE)
State Operations – Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues – Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned	344,000	-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$ 344,000	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ <u>344,000</u>	\$ _____

Agency/Prepared by: LRB/ Stephen R. Miller 267-2175	Authorized Signature/Telephone No. 267-2175 	Date 1-22-99
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