

FISCAL ESTIMATE
 DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Preparation of Privacy Impact Statements

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
 or affects a sum sufficient appropriation.

x Increase Costs – May be possible to Absorb
 Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill requires that a privacy impact statement be prepared on any proposed bill that would have an impact on personal privacy under certain specified conditions. The statement must describe the impact on personal privacy and analyze the desirability of that impact from the standpoint of public policy.

The Department of Commerce administers over 60 credentialing programs. It also administers a range of regulatory functions, in addition to a variety of grant and loan programs. In the administration of these programs and functions, the Department requires information from individuals. The total annual amount of time involved in preparing privacy impact statements will depend on the number and types of bills that are introduced which may require the Department to request additional personally identifiable information, may be interpreted as an activity which constitutes an intrusion on the privacy of an individual, or may permit or cause publicity to be given to the private life of an individual. It is not possible to estimate the number of bills that may be introduced which will meet the conditions specified in this legislation, and thus, require the preparation of privacy impact statements. Therefore, it is difficult to estimate the total impact on the agency, and on the Department's ability to absorb any additional costs with existing staff and resources.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Louie Cornelius 266-8629 (COMM)

Authorized Signature/Telephone No.

Louie Cornelius

Date

1/25/99

FISCAL ESTIMATE WORKSHEET

1999 ~~1995~~ Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 23

Amendment No.

Subject
Preparation of Privacy Impact Statements

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal Impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
III. State Revenues -		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ Indeterminable	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Agency/Prepared by: (Name & Phone No.)
Louie Cornelius 266-8629

(COMM)

Authorized Signature/Telephone No.

Date