

LRB or Bill No./Adm. Rule
AB-23 (99-0663/1)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
 DOA-2048 (R10/92)

Amendment No. if applicable

Subject
 Preparing Privacy Impact Statements for bills that would impact personal privacy

Fiscal Effect
 State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.
 Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

| | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> VTAE Districts |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations
 s. All

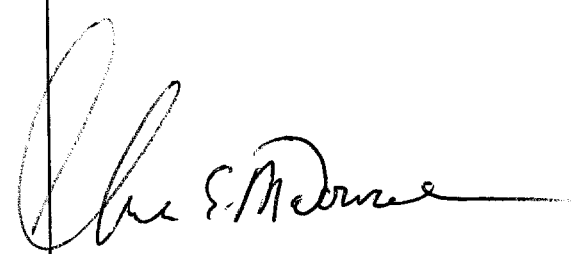
Assumptions Used in Arriving at Fiscal Estimate:

Under the bill, DOA must prepare a privacy impact statement describing the impact upon personal privacy as a result of any future bill passing. Under the bill, when the LRB determines that any future draft bill will impact personal privacy, the bill will be sent to DOA for analysis. DOA will be responsible for disseminating each incoming bill to the affected State agencies for a Privacy Impact Statement. The dissemination process will be done by the SBO. This process will mirror the current fiscal estimate process where the State Budget Office directs the flow of incoming bills to the agencies.

DOA has a couple of systems that hold personally identifiable information: payroll, personnel, risk management, and Edvest. Should a future bill cause an impact upon the privacy of the people in these databases, DOA's agency budget analysts would be responsible for writing the Privacy Impact Statement. It is estimated that each privacy impact statement would take 2-4 hours to prepare. This would be done within base resources.

The number of future bills covered by the current bill is unknown.

Long-Range Fiscal Implications

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| <p>Agency/Prepared by: (Name & Phone No.)</p> <p>Ryan Gill, Department of Administration 6-6497</p> | <p>Authorized Signature/Telephone No.</p> <div style="text-align: center;">  Charles E. McDowell 7-3836 </div> | <p>Date:</p> <p>January 29, 1999</p> |
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