

FISCAL ESTIMATE
 DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Courses Offered by the Robert M. La Follette Institute of Public Affairs

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This Bill requires that, beginning in the 2000-01 academic year, at least 80% of the courses offered by the LaFollette Institute of Public Affairs be held after 5:00 p.m.

The fiscal effect of this Bill is unknown. Although there are no immediate costs associated with rescheduling classes from 8-5 to after 5 p.m., the current course timetable best meets the needs of existing students. Currently, 50 of the 63 students enrolled in the program are full time students. Restructuring the timetable may impact the number of future applicants and students.

From the spring semester of 1994 through the spring semester of 1999, more than 50% of the courses offered by the LaFollette Institute were offered after 3:30 p.m.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Authorized Signature/Telephone No.

Date

University of Wisconsin System

N.R. [Signature]

2-6423

1/28/99