

FISCAL ESTIMATE

ORIGINAL  UPDATED

LRB or Bill No./Adm. Rule No.  
AB 36 (99-0845/1)

DOA-2048 (R10/92)

CORRECTED  SUPPLEMENTAL

Amendment No. If Applicable

Subject: Treatment of crime prevention measures under the school district revenue limits

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation  Increase Existing Revenues
- Decrease Existing Appropriation  Decrease Existing Revenues
- Create New Appropriation

- Increase Costs-May be possible to Absorb Within Agency's Budget  Yes  No
- Decrease Costs

Local:  No local government costs

-see narrative

- 1.  Increase Costs
  - Permissive  Mandatory
- 2.  Decrease Costs
  - Permissive  Mandatory

- 3.  Increase Revenues
  - Permissive  Mandatory
- 4.  Decrease Revenues
  - Permissive  Mandatory

5. Types of Local Governmental Units Affected:

- Towns  Villages  Cities
- Counties  Others \_\_\_\_\_
- School Districts  WTCS Districts

Fund Sources Affected

GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

s. 20.255 (2) (ac)

Assumptions Used in Arriving at Fiscal Estimate

Local Fiscal Effect:

This bill increases a school district's revenue limit in any school year by the amount spent by the school district in the previous school year for measures designed to prevent criminal activity in schools. This amount would then be included in the base revenue for future years' revenue limit calculations. The department does not have data that would indicate how much school districts spend in any year for crime prevention activities in schools.

It would be necessary to increase school district reporting requirements to collect expenditures for crime prevention.

State Fiscal Effect:

The bill would result in additional calculations for school district revenue limits and, thus, increased workload for staff on the school financial services team. The work would be accomplished with current staff and resources, at the expense of other services.

The bill would increase the amount needed for the state to meet its commitment to fund 2/3rds of partial school revenues by the 2/3rds of the amount of statewide additional revenue raised by school districts in the year in which the additional revenue was raised and thereafter.

Long-Range Fiscal Implications

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