

LRB or Bill No./Adm. Rule No.
 LRB-1800/1 **AB 51**
 Amendment No. if Applicable

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
 DOA-2048 N(R10/94)

Subject
 Relating to Gathering of Information Concerning Year 2000

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others (Special Purpose Districts)
 - School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

The fiscal effect of this bill on local governments is indeterminable. The provisions are permissive, and it is not possible to determine the number of local governmental units that will choose to exercise the provisions of this bill. For those governmental units that choose to exercise such provisions as requiring information relating to year 2000 processing, there may be increased administrative costs involving staff time for collecting, compiling and following-up on the information. On the other hand, for those governmental units that choose to enter into contracts with vendors and make late payments, there may be decreased costs because they will not be required to pay interest costs as provided under current law. Nonetheless, because the bill provides local governments with the option to exercise the provisions of this legislation, it is not possible to provide a precise fiscal impact.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Commerce

Authorized Signature/Telephone No.
Louis J. Cornelius
 Louis Cornelius/266-8629

Date
 1/20/99
 January 21, 1999

FISCAL ESTIMATE WORKSHEET

1999 ~~1997~~ Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB 1800/1.

Amendment No.

Subject
Relating to Gathering of Information Concerning Year 2000

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
See Text of Note

II. Annualized Costs: N/A		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category N/A			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds N/A		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ N/A
NET CHANGE IN REVENUES \$ N/A

\$ See Text of Note
\$ See Text of Note

Agency/Prepared by: (Name & Phone No.)

Authorized Signature/Telephone No. *Louis Cornelius 266-8629*

Date *1/21/99*
January 21, 1999