

FISCAL ESTIMATE		1999 Session			
DOA-2048 (R10/92)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED	<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. LRB 1800/1 AB 51	Amendment No.	
Subject Year 2000 problem					
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation			<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No local government costs					
1. Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	2. Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> VTAE Districts	
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S			Affected Ch. 20 Appropriations 20.455(1)(a)		

Assumptions Used in Arriving at Fiscal Estimate

This bill would affect the Department of Justice mainly through the provisions regarding liability of state and local governmental agencies and officers. The way the bill currently is drafted, the state's sovereign immunity and state employees' discretionary immunity may be inadvertently waived in certain situations involving Y2K problems. In other words, litigation costs (including Y2K expert testimony) and risk management costs are potentially significant. The department has no way to estimate the total potential liability.

The impact of the bill on DOJ legal services costs is difficult to estimate and depends upon the amount of Y2K litigation which occurs. DOJ will monitor any litigation that occurs and would expect additional resources if litigation services cannot be absorbed.

Long-Range Fiscal Implications		
Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
Kelly Kennedy 6-1221	<i>Kelly J. Kennedy</i> 6-1221	February 1, 1999