

AA 1 to ASA 1 to AB 51 (99a0041)

1999 Session

LRB or Bill No./Adm. Rule No.

AB 51  
Amendment No. if Applicable

ORIGINAL      X UPDATED  
CORRECTED      SUPPLEMENTAL

FISCAL ESTIMATE  
DOA-2048 N(R10/98)

Subject  
**RESPONDING TO YEAR 2000 COMPUTER PROBLEMS**

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget    Yes    No

Increase Existing Appropriation      Increase Existing Revenues  
Decrease Existing Appropriation      Decrease Existing Revenues  
Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs  
    Permissive      Mandatory  
2. Decrease Costs  
    Permissive      Mandatory

3. Increase Revenues  
    Permissive      Mandatory  
4. Decrease Revenues  
    Permissive      Mandatory

5. Types of Local Governmental Units Affected:  
Towns      Villages      Cities  
Counties      Others \_\_\_\_\_  
School Districts      WTCS Districts

Fund Sources Affected  
GPR    FED    PRO    PRS    SEG    SEG-S

Affected Ch. 20 Appropriations  
20.465(3)(a)

Assumptions Used in Arriving at Fiscal Estimate

The bill, as amended, requires the Division of Emergency Management to review all county emergency management response plans to ensure that plans are adequate to respond to events caused by the failure of an electronic computing device resulting from Y2K problems.

Because the division already reviews all county emergency response plans on an annual basis, the consideration of this additional element can be done at the same time. As a result, the agency anticipates no additional cost to conduct the review.

Long-Range Fiscal Implications

In addition to the cost of the review, the legislation will also require the submittal of separate plan to the Joint Committee on Finance to identify the costs of testing and refinement of plans found to be inadequate.

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Date  
26 Jan 99