

FISCAL ESTIMATE  
DOA-2048 N

- ORIGINAL       UPDATED
- CORRECTED       SUPPLEMENTAL

**Subject**

This bill mandates the Department of Employee Trust Funds to develop a health insurance program for employers in the private sector. OCI is required to assist with the development of benefit plans and providing information to participating employers and employees.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation       Increase Existing Revenues
- Decrease Existing Appropriation       Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs  
 Permissive       Mandatory
- 2.  Decrease Costs  
 Permissive       Mandatory

- 3.  Increase Revenues  
 Permissive       Mandatory
- 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:
- Towns       Villages       Cities
  - Counties       Others \_\_\_\_\_
  - School Districts       WTCS Districts

**Fund Sources Affected**

- GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

OCI currently sits on the Group Insurance Board and participates in the development of health insurance plans sponsored by the Board. Any additional costs associated with the requirements of the bill to provide assistance to the Department of Employee Trust Funds or to employers will be absorbed within existing resources.

**Long-Range Fiscal Implications**

There will be no long term fiscal effect for the agency.

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Date

2/3/99